Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RTF NORTHUMBRIA HEALTHCARE NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.northumbria.nhs.uk/ward-staffing

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward With Covid Status		Day							
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
		Total			61396.9	51896.3	45423.3	47390.2	0	0	0	0
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH24	430 - GERIATRIC MEDICINE - STANDARD		1242	963.1	1235.3	1929.7				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH12	430 - GERIATRIC MEDICINE - STANDARD		1359	995.9	1275	1710.1				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH18	301 - GASTROENTEROLOGY STANDARD		1365	863.2	1164.8	1454.3				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH20	715 - OLD AGE PSYCHIATRY STANDARD		1296	825	1764	1151				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH21	715 - OLD AGE PSYCHIATRY STANDARD		1072.5	979.2	849	1054.1				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH22	328 - STROKE MEDICINE - STANDARD		1362	888.8	1418.3	1777.8				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH23	430 - GERIATRIC MEDICINE - STANDARD		1377	921	1877.3	2252.9				
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY - STANDARD		1242	1021.1	991.5	1221.4				
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE - STANDARD		1275	836.6	1039.5	1277.1				
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	430 - GERIATRIC MEDICINE - STANDARD		1302	982.7	1609.5	1446.5				
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328 - STROKE MEDICINE - STANDARD		1251	891.3	946.5	1583.3				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC01	110 - TRAUMA & ORTHOPAEDICS - STANDARD		2037	1614.8	1328.3	1666.4				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC03	300 - GENERAL MEDICINE - STANDARD		1950	1743.8	1536	1924.5				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC04	301 - GASTROENTEROLOGY STANDARD		2034	1668.9	1170	1446.7				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC06	430 - GERIATRIC MEDICINE - STANDARD		1542	1502.3	1471.5	1259				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC07	300 - GENERAL MEDICINE - STANDARD		2034	1575.6	1668	1459.4				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC10	320 - CARDIOLOGY - STANDARD		2373	1919.8	1155	1262				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC12	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	3213	2633.8	1233	1048				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSECHASU	430 - GERIATRIC MEDICINE - STANDARD	328 - STROKE MEDICINE - STANDARD	1176	1054.8	381	421.3				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSECCRIT	192 - CRITICAL CARE MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	4767	4354.9	744	968.1				
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE - STANDARD		1299	1173.8	1391.3	1353.3				
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE - STANDARD		1311	1094	978.5	1130.7				
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE - STANDARD		1290	1114.7	1493.3	1322.7				
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE - STANDARD		1347	1020.5	1406.3	1470.8				
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1830	1161	1263	852.8				
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		387	385	417	377				
RTFDU	HALTWHISTLE WAR MEMORIAL HOSPITAL - RTFDU	HALTHALT	430 - GERIATRIC MEDICINE - STANDARD		783	803.8	1030.5	691.3				
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE - STANDARD		1311	976.8	1477.5	1270.8				
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY - PROTECTED		1170	1047.6	1027.5	1109.2				
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328 - STROKE MEDICINE - STANDARD	314 - REHABILITATION - STANDARD	1396.5	1371	1730.3	1747.1				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH07	100 - GENERAL SURGERY - PROTECTED		1650	1298	1245	1055.2				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH08	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		879	855.4	897	925				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC15	100 - GENERAL SURGERY - STANDARD		2037	2095.3	1272	1227.5				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC16	501 - OBSTETRICS - STANDARD		1546.5	1695.6	806	817.5				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSECDEL	501 - OBSTETRICS - STANDARD		2821	2755.3	806	717.9				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGHPCU	315 - PALLIATIVE MEDICINE STANDARD		1051.5	974	953.3	942.1				
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE STANDARD		1308	1230.3	1066.5	1140.3				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSECCAU	420 - PAEDIATRICS - STANDARD		1593.9	1702.6	932.8	679.1				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSECSCBU	422 - NEONATOLOGY - STANDARD		1116	905	372	246.3				

	Night								Allied Health Professionals				
	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day
Total	38002.6	35675.6	24006.5	27671	0	0	0	0	0	0	0	0	20514
NTGH24	661.3	672	777.6	1093.8									723
NTGH12	661.3	660.9	661.3	1003.3									645
NTGH18	661.3	693.3	1108.3	959.8									662
NTGH20	651	639	651	682.5									174
NTGH21	651	653	325.5	347.7									210
NTGH22	661.3	650.7	777.6	1251.8									737
NTGH23	661.3	661.2	1108.3	1321.8									748
WANS01	661.3	661.9	661.3	819.9									704
WANS02	661.3	662.7	661.3	704									641
WANS04	661.3	661.3	661.3	746.7									702
WANS09	661.3	659.3	661.5	854.4									528
NSEC01	992	991.6	1108.3	1201.8									830
NSEC03	1322.7	1013.9	992	1282.7									844
NSEC04	1322.7	1024.9	661.3	1049.3									859
NSEC06	992	949.3	661.3	769.8									557
NSEC07	1322.7	1109.8	992	1040.4									811
NSEC10	1653.3	1550.9	661.3	653.4									865
NSEC12	2314.7	2133.2	661.3	739.7									744
NSECHASU	992	864	330.7	403.8									251
NSECCRIT	3906	3337.8	325.5	804.8									328
ALNW01	651	652.5	767.3	785.6									565
BERW01	651	655.5	651	652.6									468
BLYT02	651	651	767.3	757.7									657
WANS05	651	650	767.3	712.1									519
WANS10	1067	662.6	309.4	298.7									250
WANS11B	309.4	309.3	309.4	298.7									117
HALTHALT	651	651	325.5	325.5									415
HEXH02	651	661.5	651	703.5									614
HEXH03	651	608.5	241.5	168									133
HEXH04	976.5	987.5	767.3	1040.3									730
NTGH07	661.3	662.4	661.3	608.3									656
NTGH08	661.3	608	330.7	298.7									269
NSEC15	992	1019.8	992	952.2									742
NSEC16	1069.5	957.6	356.5	336									398
NSECDEL	2495.5	2386.4	713	616.7									239
NTGHPCU	661.3	661.9	446.9	598.5									408
WANSPCU	661.3	661.3	330.7	512									391
NSECCAU	1136.7	1142.1	169.7	120.5									143
NSECSCBU	682	836	0	154									237

	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
Ward name	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Total	4.3	3.7	0.0	0.0	0.0	0.0	7.9	85%	104%	-	-	94%	115%	-	-	-	-
NTGH24	2.3	4.2	0.0	0.0	0.0	0.0	6.4	78%	156%	-	-	102%	141%	-	-	-	-
NTGH12	2.6	4.2	0.0	0.0	0.0	0.0	6.8	73%	134%	-	-	100%	152%	-	-	-	-
NTGH18	2.4	3.6	0.0	0.0	0.0	0.0	6.0	63%	125%	-	-	105%	87%	-	-	-	-
NTGH20	8.4	10.5	0.0	0.0	0.0	0.0	19.0	64%	65%	-	-	98%	105%	-	-	-	-
NTGH21	7.8	6.7	0.0	0.0	0.0	0.0	14.4	91%	124%	-	-	100%	107%	-	-	-	-
NTGH22	2.1	4.1	0.0	0.0	0.0	0.0	6.2	65%	125%	-	-	98%	161%	-	-	-	-
NTGH23	2.1	4.8	0.0	0.0	0.0	0.0	6.9	67%	120%	-	-	100%	119%	-	-	-	-
WANS01	2.4	2.9	0.0	0.0	0.0	0.0	5.3	82%	123%	-	-	100%	124%	-	-	-	-
WANS02	2.3	3.1	0.0	0.0	0.0	0.0	5.4	66%	123%	-	-	100%	106%	-	-	-	-
WANS04	2.3	3.1	0.0	0.0	0.0	0.0	5.5	75%	90%	-	-	100%	113%	-	-	-	-
WANS09	2.9	4.6	0.0	0.0	0.0	0.0	7.6	71%	167%	-	-	100%	129%	-	-	-	-
NSEC01	3.1	3.5	0.0	0.0	0.0	0.0	6.6	79%	125%	-	-	100%	108%	-	-	-	-
NSEC03	3.3	3.8	0.0	0.0	0.0	0.0	7.1	89%	125%	-	-	77%	129%	-	-	-	-
NSEC04	3.1	2.9	0.0	0.0	0.0	0.0	6.0	82%	124%	-	-	77%	159%	-	-	-	-
NSEC06	4.4	3.6	0.0	0.0	0.0	0.0	8.0	97%	86%	-	-	96%	116%	-	-	-	-
NSEC07	3.3	3.1	0.0	0.0	0.0	0.0	6.4	77%	87%	-	-	84%	105%	-	-	-	-
NSEC10	4.0	2.2	0.0	0.0	0.0	0.0	6.2	81%	109%	-	-	94%	99%	-	-	-	-
NSEC12	6.4	2.4	0.0	0.0	0.0	0.0	8.8	82%	85%	-	-	92%	112%	-	-	-	-
NSECHASU	7.6	3.3	0.0	0.0	0.0	0.0	10.9	90%	111%	-	-	87%	122%	-	-	-	-
NSECCRIT	23.5	5.4	0.0	0.0	0.0	0.0	28.9	91%	130%	-	-	85%	247%	-	-	-	-
ALNW01	3.2	3.8	0.0	0.0	0.0	0.0	7.0	90%	97%	-	-	100%	102%	-	-	-	-
BERW01	3.7	3.8	0.0	0.0	0.0	0.0	7.5	83%	116%	-	-	101%	100%	-	-	-	-
BLYT02	2.7	3.2	0.0	0.0	0.0	0.0	5.9	86%	89%	-	-	100%	99%	-	-	-	-
WANS05	3.2	4.2	0.0	0.0	0.0	0.0	7.4	76%	105%	-	-	100%	93%	-	-	-	-
WANS10	7.3	4.6	0.0	0.0	0.0	0.0	11.9	63%	68%	-	-	62%	97%	-	-	-	-
WANS11B	5.9	5.8	0.0	0.0	0.0	0.0	11.7	99%	90%	-	-	100%	97%	-	-	-	-
HALTHALT	3.5	2.5	0.0	0.0	0.0	0.0	6.0	103%	67%	-	-	100%	100%	-	-	-	-
HEXH02	2.7	3.2	0.0	0.0	0.0	0.0	5.9	75%	86%	-	-	102%	108%	-	-	-	-
HEXH03	12.5	9.6	0.0	0.0	0.0	0.0	22.1	90%	108%	-	-	93%	70%	-	-	-	-
HEXH04	3.2	3.8	0.0	0.0	0.0	0.0	7.0	98%	101%	-	-	101%	136%	-	-	-	-
NTGH07	3.0	2.5	0.0	0.0	0.0	0.0	5.5	79%	85%	-	-	100%	92%	-	-	-	-
NTGH08	5.4	4.5	0.0	0.0	0.0	0.0	10.0	97%	103%	-	-	92%	90%	-	-	-	-
NSEC15	4.2	2.9	0.0	0.0	0.0	0.0	7.1	103%	97%	-	-	103%	96%	-	-	-	-
NSEC16	6.7	2.9	0.0	0.0	0.0	0.0	9.6	110%	101%	-	-	90%	94%	-	-	-	-
NSECDEL	21.5	5.6	0.0	0.0	0.0	0.0	27.1	98%	89%	-	-	96%	86%	-	-	-	-
NTGHPCU	4.0	3.8	0.0	0.0	0.0	0.0	7.8	93%	99%	-	-	100%	134%	-	-	-	-
WANSPCU	4.8	4.2	0.0	0.0	0.0	0.0	9.1	94%	107%	-	-	100%	155%	-	-	-	-
NSECCAU	19.9	5.6	0.0	0.0	0.0	0.0	25.5	107%	73%	-	-	100%	71%	-	-	-	-
NSECSCBU	7.3	1.7	0.0	0.0	0.0	0.0	9.0	81%	66%	-	-	123%	-	-	-	-	-