Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RTF NORTHUMBRIA HEALTHCARE NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.northumbria.nhs.uk/ward-staffing

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward With Covid Status		Day							
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
		Total			61221.9	54752.7	46885.8	45707.6	0	0	0	0
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH23	430 - GERIATRIC MEDICINE - STANDARD		1362	967	1946.3	1823				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH12	430 - GERIATRIC MEDICINE - STANDARD		1350	1069.6	1314	1752				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH15	301 - GASTROENTEROLOGY STANDARD		1362	977.1	1206.8	1448.4				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH20	715 - OLD AGE PSYCHIATRY STANDARD		1311	874.1	1776	1305.1				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH21	715 - OLD AGE PSYCHIATRY STANDARD		1162.5	981.1	930	1021.2				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH22	328 - STROKE MEDICINE - STANDARD		1353	1046.8	1445.3	1861.9				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH24	430 - GERIATRIC MEDICINE - STANDARD		1278	868.8	1301.3	1825.2				
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY - STANDARD		1324.5	1037.2	1381.5	1349.1				
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE - STANDARD		750	514.4	630	813.8				
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	430 - GERIATRIC MEDICINE - STANDARD		1290	1146.7	1603.5	1333.9				
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328 - STROKE MEDICINE - STANDARD		1236	988.6	1018.5	1198.3				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC04	301 - GASTROENTEROLOGY STANDARD		2106	1785.8	1212	1372.1				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC03	300 - GENERAL MEDICINE - STANDARD		1920	1852.8	1638	1479.7				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC06	430 - GERIATRIC MEDICINE - STANDARD		1557	1572	1435.5	1406				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC09	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1860	1375.4	1860	1482.1				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC10	320 - CARDIOLOGY - STANDARD		2403	1952.9	1152	1234.5				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC12	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	3213	2863.3	1254	1172				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC07	300 - GENERAL MEDICINE - STANDARD		1641	1710.9	1440	1378.2				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSECHASU	430 - GERIATRIC MEDICINE - STANDARD	328 - STROKE MEDICINE - STANDARD	1164	1182.6	405	330				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSECCRIT	192 - CRITICAL CARE MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	4599	4830	819	608.8				
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE - STANDARD		1299	1200.2	1433.3	1985.5				
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE - STANDARD		1347	971.9	993.5	1228.5				
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE - STANDARD		1335	1063.7	1484.3	1394.8				
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE - STANDARD		1341	972.8	1475.3	1557.6				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH07	100 - GENERAL SURGERY - PROTECTED		1734	1392.8	1320	1073.9				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH08	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		876	739.8	927	666.1				
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0	0	0	0				
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0	0	0	0				
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		388.5	708.1	465	258.7				
RTFDU	HALTWHISTLE WAR MEMORIAL HOSPITAL - RTFDU	HALTHALT	430 - GERIATRIC MEDICINE - STANDARD		780	769.5	1048.5	920.8				
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE - STANDARD		1341	1050.9	1495.5	1282				
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY - PROTECTED		1242	953	1087.5	639.3				
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328 - STROKE MEDICINE - STANDARD	314 - REHABILITATION - STANDARD	1402.5	1349.5	1694.3	1736.4				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC01	300 - GENERAL MEDICINE - STANDARD		2058	1845	1355.3	1566.2				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC15	100 - GENERAL SURGERY - STANDARD		2007	2264.1	1317	902.6				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGHPCU	315 - PALLIATIVE MEDICINE STANDARD		1042.5	1018.2	980.3	798.4				
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE STANDARD		1329	1242.8	1123.5	1084.7				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC16	501 - OBSTETRICS - STANDARD		1539	1557.1	806	807.6				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSECDEL	501 - OBSTETRICS - STANDARD		2821	2769	806	621.3				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSECCAU	420 - PAEDIATRICS - STANDARD		1593.9	1816.4	932.8	783.3				

	Night								Allied Health Professionals				
	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day
Total	38416.5	37736.8	24379.9	26769.5	0	0	0	0	0	0	0	0	19598
NTGH23	661.3	673.8	1108.3	1281.1									770
NTGH12	661.3	661.3	661.3	960									724
NTGH15	661.3	661.3	1108.3	1015.1									660
NTGH20	651	637.3	651	737.8									181
NTGH21	651	654	325.5	522.5									258
NTGH22	661.3	661.9	777.6	1347.8									741
NTGH24	661.3	663.2	777.6	1026.7									672
WANS01	800	778.1	938.8	704									619
WANS02	383.9	405.9	383.9	416									349
WANS04	661.3	672	661.3	746.3									603
WANS09	661.3	707.5	661.5	672									503
NSEC04	1322.7	1096.1	661.3	931.5									799
NSEC03	1322.7	1131.6	992	1045.3									811
NSEC06	992	971.2	661.3	757.3									548
NSEC09	1322.7	857.8	661.3	915.9									596
NSEC10	1653.3	1627.4	661.3	597.3									844
NSEC12	2314.7	2341.7	661.3	882.5									734
NSEC07	1322.7	1263.3	992	1055.1									812
NSECHASU	992	885.3	330.7	309.3									238
NSECCRIT	3906	4033.6	325.5	508.8									334
ALNW01	651	640	767.3	856.9									521
BERW01	651	653.1	651	651									499
BLYT02	651	651	767.3	951									465
WANS05	651	652	767.3	727.2									604
NTGH07	661.3	661.3	661.3	497.6									525
NTGH08	661.3	607.3	330.7	224									209
WANS10	0	0	0	0									0
WANS11A	0	0	0	0									0
WANS11B	266.8	373.3	330.8	234.7									69
HALTHALT	651	661.5	325.5	325.5									463
HEXH02	651	651	651	672.1									605
HEXH03	603	493.5	241.5	84									113
HEXH04	976.5	1039.5	767.3	1073.9									736
NSEC01	992	915.2	1108.3	1131.9									803
NSEC15	992	1028.9	992	970.7									700
NTGHPCU	661.3	675.8	446.9	514.5									333
WANSPCU	661.3	662	330.7	320									387
NSEC16	1069.5	974.2	356.5	315									314
NSECDEL	2495.5	2444.4	713	430.5									183
NSECCAU	1136.7	1375	169.7	169.7									116

	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
Ward name	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Total	4.7	3.7	0.0	0.0	0.0	0.0	8.4	89%	97%	-	-	98%	110%	-	-	-	-
NTGH23	2.1	4.0	0.0	0.0	0.0	0.0	6.2	71%	94%	-	-	102%	116%	-	-	-	-
NTGH12	2.4	3.7	0.0	0.0	0.0	0.0	6.1	79%	133%	-	-	100%	145%	-	-	-	-
NTGH15	2.5	3.7	0.0	0.0	0.0	0.0	6.2	72%	120%	-	-	100%	92%	-	-	-	-
NTGH20	8.4	11.3	0.0	0.0	0.0	0.0	19.6	67%	73%	-	-	98%	113%	-	-	-	-
NTGH21	6.3	6.0	0.0	0.0	0.0	0.0	12.3	84%	110%	-	-	100%	161%	-	-	-	-
NTGH22	2.3	4.3	0.0	0.0	0.0	0.0	6.6	77%	129%	-	-	100%	173%	-	-	-	-
NTGH24	2.3	4.2	0.0	0.0	0.0	0.0	6.5	68%	140%	-	-	100%	132%	-	-	-	-
WANS01	2.9	3.3	0.0	0.0	0.0	0.0	6.2	78%	98%	-	-	97%	75%	-	-	-	-
WANS02	2.6	3.5	0.0	0.0	0.0	0.0	6.2	69%	129%	-	-	106%	108%	-	-	-	-
WANS04	3.0	3.4	0.0	0.0	0.0	0.0	6.5	89%	83%	-	-	102%	113%	-	-	-	-
WANS09	3.4	3.7	0.0	0.0	0.0	0.0	7.1	80%	118%	-	-	107%	102%	-	-	-	-
NSEC04	3.6	2.9	0.0	0.0	0.0	0.0	6.5	85%	113%	-	-	83%	141%	-	-	-	-
NSEC03	3.7	3.1	0.0	0.0	0.0	0.0	6.8	97%	90%	-	-	86%	105%	-	-	-	-
NSEC06	4.6	3.9	0.0	0.0	0.0	0.0	8.6	101%	98%	-	-	98%	115%	-	-	-	-
NSEC09	3.7	4.0	0.0	0.0	0.0	0.0	7.8	74%	80%	-	-	65%	138%	-	-	-	-
NSEC10	4.2	2.2	0.0	0.0	0.0	0.0	6.4	81%	107%	-	-	98%	90%	-	-	-	-
NSEC12	7.1	2.8	0.0	0.0	0.0	0.0	9.9	89%	93%	-	-	101%	133%	-	-	-	-
NSEC07	3.7	3.0	0.0	0.0	0.0	0.0	6.7	104%	96%	-	-	96%	106%	-	-	-	-
NSECHASU	8.7	2.7	0.0	0.0	0.0	0.0	11.4	102%	81%	-	-	89%	94%	-	-	-	-
NSECCRIT	26.5	3.3	0.0	0.0	0.0	0.0	29.9	105%	74%	-	-	103%	156%	-	-	-	-
ALNW01	3.5	5.5	0.0	0.0	0.0	0.0	9.0	92%	139%	-	-	98%	112%	-	-	-	-
BERW01	3.3	3.8	0.0	0.0	0.0	0.0	7.0	72%	124%	-	-	100%	100%	-	-	-	-
BLYT02	3.7	5.0	0.0	0.0	0.0	0.0	8.7	80%	94%	-	-	100%	124%	-	-	-	-
WANS05	2.7	3.8	0.0	0.0	0.0	0.0	6.5	73%	106%	-	-	100%	95%	-	-	-	-
NTGH07	3.9	3.0	0.0	0.0	0.0	0.0	6.9	80%	81%	-	-	100%	75%	-	-	-	-
NTGH08	6.4	4.3	0.0	0.0	0.0	0.0	10.7	84%	72%	-	-	92%	68%	-	-	-	-
WANS10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WANS11A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WANS11B	15.7	7.2	0.0	0.0	0.0	0.0	22.8	182%	56%	-	-	140%	71%	-	-	-	-
HALTHALT	3.1	2.7	0.0	0.0	0.0	0.0	5.8	99%	88%	-	-	102%	100%	-	-	-	-
HEXH02	2.8	3.2	0.0	0.0	0.0	0.0	6.0	78%	86%	-	-	100%	103%	-	-	-	-
HEXH03	12.8	6.4	0.0	0.0	0.0	0.0	19.2	77%	59%	-	-	82%	35%	-	-	-	-
HEXH04	3.2	3.8	0.0	0.0	0.0	0.0	7.1	96%	102%	-	-	106%	140%	-	-	-	-
NSEC01	3.4	3.4	0.0	0.0	0.0	0.0	6.8	90%	116%	-	-	92%	102%	-	-	-	-
NSEC15	4.7	2.7	0.0	0.0	0.0	0.0	7.4	113%	69%	-	-	104%	98%	-	-	-	-
NTGHPCU	5.1	3.9	0.0	0.0	0.0	0.0	9.0	98%	81%	-	-	102%	115%	-	-	-	-
WANSPCU	4.9	3.6	0.0	0.0	0.0	0.0	8.6	94%	97%	-	-	100%	97%	-	-	-	-
NSEC16	8.1	3.6	0.0	0.0	0.0	0.0	11.6	101%	100%	-	-	91%	88%	-	-	-	-
NSECDEL	28.5	5.7	0.0	0.0	0.0	0.0	34.2	98%	77%	-	-	98%	60%	-	-	-	-
NSECCAU	27.5	8.2	0.0	0.0	0.0	0.0	35.7	114%	84%	-	-	121%	100%	-	-	-	-