Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RTF NORTHUMBRIA HEALTHCARE NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.northumbria.nhs.uk/ward-staffing

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward With Covid Status		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Total			**62090**	**56625.9**	**46928.3**	**49744.2**	**0**	**0**	**0**	**0**	**38258.1**	**38144.4**	**23743.4**	**26721.2**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**19771**	**4.8**	**3.9**	**0.0**	**0.0**	**0.0**	**0.0**	**8.7**	**91%**	**106%**	**-**	**-**	**100%**	**113%**	**-**	**-**	**-**	**-**
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH23	430 - GERIATRIC MEDICINE STANDARD		1332	927	1888.5	1793.8					640	609	1072.5	1102.8									641	2.4	4.5	0.0	0.0	0.0	0.0	6.9	70%	95%	-	-	95%	103%	-	-	-	-
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH12	430 - GERIATRIC MEDICINE STANDARD		1287	924.1	1284	1726.1					640	640.5	640	938.7									639	2.4	4.2	0.0	0.0	0.0	0.0	6.6	72%	134%	-	-	100%	147%	-	-	-	-
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH15	301 - GASTROENTEROLOGY - STANDARD		1320	975.2	1159.5	1492.5					640	633.2	1072.5	1042.8									683	2.4	3.7	0.0	0.0	0.0	0.0	6.1	74%	129%	-	-	99%	97%	-	-	-	-
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH20	715 - OLD AGE PSYCHIATRY STANDARD		1164	894.2	1650	1123.4					630	617.3	630	793.4									176	8.6	10.9	0.0	0.0	0.0	0.0	19.5	77%	68%	-	-	98%	126%	-	-	-	-
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH21	715 - OLD AGE PSYCHIATRY STANDARD		897	995.4	600	1073.3					630	653	315	693									255	6.5	6.9	0.0	0.0	0.0	0.0	13.4	111%	179%	-	-	104%	220%	-	-	-	-
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH22	328 - STROKE MEDICINE - STANDARD		1323	971.3	1357.5	1900.7					640	641.3	752.5	1335.3									730	2.2	4.4	0.0	0.0	0.0	0.0	6.6	73%	140%	-	-	100%	177%	-	-	-	-
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH24	430 - GERIATRIC MEDICINE STANDARD		1230	809.9	1261.5	1685.9					640	659.2	752.5	937.3									612	2.4	4.3	0.0	0.0	0.0	0.0	6.7	66%	134%	-	-	103%	125%	-	-	-	-
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY - STANDARD		1173	913.9	948	1166.1					640	643.5	640	734.1									641	2.4	3.0	0.0	0.0	0.0	0.0	5.4	78%	123%	-	-	101%	115%	-	-	-	-
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE - STANDARD		1233	864.1	1041	1254.3					640	673	640	672									565	2.7	3.4	0.0	0.0	0.0	0.0	6.1	70%	120%	-	-	105%	105%	-	-	-	-
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	430 - GERIATRIC MEDICINE STANDARD		1251	1021.8	1486.5	1432.3					640	640	640	703.8									677	2.5	3.2	0.0	0.0	0.0	0.0	5.6	82%	96%	-	-	100%	110%	-	-	-	-
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328 - STROKE MEDICINE - STANDARD		1224	954.5	963	1549.7					640	640	544.1	746.4									656	2.4	3.5	0.0	0.0	0.0	0.0	5.9	78%	161%	-	-	100%	137%	-	-	-	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC04	301 - GASTROENTEROLOGY - STANDARD		2031	1699.5	1212	1111.2					1280	1130.4	640	864.9									809	3.5	2.4	0.0	0.0	0.0	0.0	5.9	84%	92%	-	-	88%	135%	-	-	-	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC03	300 - GENERAL MEDICINE - STANDARD		1800	1897.9	1584	1457					1280	1134.7	960	1012.3									827	3.7	3.0	0.0	0.0	0.0	0.0	6.7	105%	92%	-	-	89%	105%	-	-	-	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC06	430 - GERIATRIC MEDICINE STANDARD		1515	1411.1	1356	1436.3					960	970.7	640	650.5									542	4.4	3.9	0.0	0.0	0.0	0.0	8.2	93%	106%	-	-	101%	102%	-	-	-	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC09	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1350	1342.5	1800	2596.5					945	840	630	630									363	6.0	8.9	0.0	0.0	0.0	0.0	14.9	99%	144%	-	-	89%	100%	-	-	-	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC10	320 - CARDIOLOGY - STANDARD		2307	1933.1	1104	1094					1600	1486.9	640	548.2									783	4.4	2.1	0.0	0.0	0.0	0.0	6.5	84%	99%	-	-	93%	86%	-	-	-	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC12	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	3075	2843.6	1164	1113					2240	2236.5	640	722.9									741	6.9	2.5	0.0	0.0	0.0	0.0	9.3	92%	96%	-	-	100%	113%	-	-	-	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC07	300 - GENERAL MEDICINE - STANDARD		1482	1710.9	1290	1409.5					1280	1228.1	960	944.2									805	3.7	2.9	0.0	0.0	0.0	0.0	6.6	115%	109%	-	-	96%	98%	-	-	-	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSECHASU	430 - GERIATRIC MEDICINE STANDARD	328 - STROKE MEDICINE - STANDARD	1116	1064.5	363	376.5					960	821.3	320	469.2									233	8.1	3.6	0.0	0.0	0.0	0.0	11.7	95%	104%	-	-	86%	147%	-	-	-	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSECCRIT	192 - CRITICAL CARE MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	4693.5	4666.5	718.5	1025					3780	3873.6	315	461									373	22.9	4.0	0.0	0.0	0.0	0.0	26.9	99%	143%	-	-	102%	146%	-	-	-	-
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE STANDARD		1260	1164.2	1357.5	1376.3					630	609.7	742.5	976.9									571	3.1	4.1	0.0	0.0	0.0	0.0	7.2	92%	101%	-	-	97%	132%	-	-	-	-
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE STANDARD		1308	1076.7	993	1110.1					630	634.6	630	630									503	3.4	3.5	0.0	0.0	0.0	0.0	6.9	82%	112%	-	-	101%	100%	-	-	-	-
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE STANDARD		1281	968.5	1423.5	1543.1					630	630.6	742.5	870.2									465	3.4	5.2	0.0	0.0	0.0	0.0	8.6	76%	108%	-	-	100%	117%	-	-	-	-
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE STANDARD		1308	991.5	1381.5	1448.4					630	609.3	742.5	726.3									558	2.9	3.9	0.0	0.0	0.0	0.0	6.8	76%	105%	-	-	97%	98%	-	-	-	-
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH07	100 - GENERAL SURGERY - PROTECTED		1800	1612.5	1350	1267.5					630	630	630	622.5									488	4.6	3.9	0.0	0.0	0.0	0.0	8.5	90%	94%	-	-	100%	99%	-	-	-	-
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH08	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		900	900	900	952.5					630	630	315	283.5									217	7.1	5.7	0.0	0.0	0.0	0.0	12.7	100%	106%	-	-	100%	90%	-	-	-	-
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1350	1282.5	1350	1200					630	630	315	315									177	10.8	8.6	0.0	0.0	0.0	0.0	19.4	95%	89%	-	-	100%	100%	-	-	-	-
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		750	750	0	0					448.1	448.1	0	0									30	39.9	0.0	0.0	0.0	0.0	0.0	39.9	100%	-	-	-	100%	-	-	-	-	-
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		450	450	450	450					315	320.1	315	315									127	6.1	6.0	0.0	0.0	0.0	0.0	12.1	100%	100%	-	-	102%	100%	-	-	-	-
RTFDU	HALTWHISTLE WAR MEMORIAL HOSPITAL - RTFDU	HALTHALT	430 - GERIATRIC MEDICINE STANDARD		900	900	1125	1125					630	630	315	315									443	3.5	3.3	0.0	0.0	0.0	0.0	6.7	100%	100%	-	-	100%	100%	-	-	-	-
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE - STANDARD		1350	1102.5	1575	1597.5					630	651	630	661.5									562	3.1	4.0	0.0	0.0	0.0	0.0	7.1	82%	101%	-	-	103%	105%	-	-	-	-
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY - PROTECTED		1350	1298	1350	1157.5					630	651	315	315									127	15.3	11.6	0.0	0.0	0.0	0.0	26.9	96%	86%	-	-	103%	100%	-	-	-	-
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328 - STROKE MEDICINE - STANDARD	314 - REHABILITATION - STANDARD	1575	1567.5	1912.5	1863.8					945	933.8	607.5	577.5									755	3.3	3.2	0.0	0.0	0.0	0.0	6.5	100%	97%	-	-	99%	95%	-	-	-	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC01	300 - GENERAL MEDICINE - STANDARD		2250	1815	1462.5	1957.5					945	945	1057.5	942									785	3.5	3.7	0.0	0.0	0.0	0.0	7.2	81%	134%	-	-	100%	89%	-	-	-	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC15	100 - GENERAL SURGERY - STANDARD		2250	2391	1350	750					945	1081.5	945	871.5									597	5.8	2.7	0.0	0.0	0.0	0.0	8.5	106%	56%	-	-	114%	92%	-	-	-	-
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGHPCU	315 - PALLIATIVE MEDICINE - STANDARD		999	1118.5	931.5	753.8					640	640	432.5	570.9									430	4.1	3.1	0.0	0.0	0.0	0.0	7.2	112%	81%	-	-	100%	132%	-	-	-	-
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE - STANDARD		1230	1163.3	1092	1014.2					640	640	320	373.3									357	5.1	3.9	0.0	0.0	0.0	0.0	8.9	95%	93%	-	-	100%	117%	-	-	-	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC16	501 - OBSTETRICS - STANDARD		1458	1458	720	720					1080	1080	360	360									343	7.4	3.1	0.0	0.0	0.0	0.0	10.5	100%	100%	-	-	100%	100%	-	-	-	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSECDEL	501 - OBSTETRICS - STANDARD		2520	2508	720	654					2520	2508	720	696									205	24.5	6.6	0.0	0.0	0.0	0.0	31.1	100%	91%	-	-	100%	97%	-	-	-	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSECCAU	420 - PAEDIATRICS - STANDARD		1542.5	1816.4	893.3	781.3					1100	1298	164.3	164.3									154	20.2	6.1	0.0	0.0	0.0	0.0	26.4	118%	87%	-	-	118%	100%	-	-	-	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSECSCBU	422 - NEONATOLOGY - STANDARD		1455	1470.8	360	204.6					1035	1171.5	0	132									126	21.0	2.7	0.0	0.0	0.0	0.0	23.6	101%	57%	-	-	113%	-	-	-	-	-