# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RTF NORTHUMBRIA HEALTHCARE NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.northumbria.nhs.uk/ward-staffing

**There may be issues with these data. Please review the Warnings tab for more information**

Only complete sites your organisation is accountable for

| Hospital Site Details | | | Main 2 Specialties on each ward With Covid Status | | Day | | | | | | | | Night | | | | | | | | Allied Health Professionals | | | | | Care Hours Per Patient Day (CHPPD) | | | | | | | Day | | | | Night | | | | Allied Health Professionals | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Registered Nurses/Midwives | | Non-registered Nurses/Midwives (Care Staff) | | Registered Nursing Associates | | Non-registered Nursing Associates | | Registered Nurses/Midwives | | Non-registered Nurses/Midwives (Care Staff) | | Registered Nursing Associates | | Non-registered Nursing Associates | | Registered allied health professionals | | Non-registered allied health professionals | | | | | | | | | | | | | | | | | | | |
| Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name | Ward name | Specialty 1 | Specialty 2 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Cumulative count over the month of patients at 23:59 each day | Registered Nurses/Midwives | Non-registered Nurses/Midwives | Registered Nursing Associates | Non-registered Nursing Associates | Registered allied health professionals | Non-registered allied health professionals | Overall | Average fill rate - Registered Nurses/Midwives (%) | Average fill rate - Non-registered Nurses/Midwives (care staff) (%) | Average fill rate - Registered Nursing Associates (%) | Average fill rate - Non-Registered Nursing Associates (%) | Average fill rate - Registered Nurses/Midwives (%) | Average fill rate - Non-registered Nurses/Midwives (care staff) (%) | Average fill rate - Registered Nursing Associates (%) | Average fill rate - Non-Registered Nursing Associates (%) | Average fill rate - registered allied health professionals (AHP) (%) | Average fill rate - non-registered allied health professionals (AHP) (%) |
| | | **Total** | | | **68473.4** | **63111.3** | **50215.8** | **54838.7** | **0** | **0** | **0** | **0** | **38304.2** | **37247.1** | **23084.9** | **27396** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **20416** | **4.9** | **4.0** | **0.0** | **0.0** | **0.0** | **0.0** | **8.9** | **92%** | **109%** | **-** | **-** | **97%** | **119%** | **-** | **-** | **-** | **-** |
| RTFFS | NORTH TYNESIDE GENERAL HOSPITAL - RTFFS | NTGH23 | 430 - GERIATRIC MEDICINE - STANDARD | | 1395 | 1132.5 | 1976.3 | 2130 | | | | | 651 | 651 | 860.3 | 908 | | | | | | | | | 797 | 2.2 | 3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 6.0 | 81% | 108% | - | - | 100% | 106% | - | - | - | - |
| RTFFS | NORTH TYNESIDE GENERAL HOSPITAL - RTFFS | NTGH12 | 430 - GERIATRIC MEDICINE - STANDARD | | 1395 | 1087.5 | 1395 | 2070.5 | | | | | 651 | 651 | 651 | 987 | | | | | | | | | 758 | 2.3 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.3 | 78% | 148% | - | - | 100% | 152% | - | - | - | - |
| RTFFS | NORTH TYNESIDE GENERAL HOSPITAL - RTFFS | NTGH15 | 301 - GASTROENTEROLOGY STANDARD | | 1395 | 1260 | 1278.8 | 1455.3 | | | | | 651 | 651 | 860.3 | 1075.8 | | | | | | | | | 710 | 2.7 | 3.6 | 0.0 | 0.0 | 0.0 | 0.0 | 6.3 | 90% | 114% | - | - | 100% | 125% | - | - | - | - |
| RTFFS | NORTH TYNESIDE GENERAL HOSPITAL - RTFFS | NTGH20 | 715 - OLD AGE PSYCHIATRY STANDARD | | 1395 | 1027.5 | 1860 | 1492.5 | | | | | 651 | 640.5 | 651 | 462 | | | | | | | | | 117 | 14.3 | 16.7 | 0.0 | 0.0 | 0.0 | 0.0 | 31.0 | 74% | 80% | - | - | 98% | 71% | - | - | - | - |
| RTFFS | NORTH TYNESIDE GENERAL HOSPITAL - RTFFS | NTGH21 | 715 - OLD AGE PSYCHIATRY STANDARD | | 1162.5 | 1072.5 | 930 | 1597.5 | | | | | 651 | 651 | 325.5 | 798 | | | | | | | | | 202 | 8.5 | 11.9 | 0.0 | 0.0 | 0.0 | 0.0 | 20.4 | 92% | 172% | - | - | 100% | 245% | - | - | - | - |
| RTFFS | NORTH TYNESIDE GENERAL HOSPITAL - RTFFS | NTGH22 | 328 - STROKE MEDICINE - STANDARD | | 1395 | 1080 | 1511.3 | 2129.8 | | | | | 651 | 651 | 767.3 | 1108.5 | | | | | | | | | 721 | 2.4 | 4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 6.9 | 77% | 141% | - | - | 100% | 144% | - | - | - | - |
| RTFFS | NORTH TYNESIDE GENERAL HOSPITAL - RTFFS | NTGH24 | 430 - GERIATRIC MEDICINE - STANDARD | | 1395 | 1117.5 | 1511.3 | 2313.8 | | | | | 651 | 651 | 627.8 | 879.8 | | | | | | | | | 801 | 2.2 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.2 | 80% | 153% | - | - | 100% | 140% | - | - | - | - |
| RTFED | WANSBECK HOSPITAL - RTFED | WANS01 | 320 - CARDIOLOGY - STANDARD | | 1395 | 1260 | 1162.5 | 1357.5 | | | | | 651 | 651 | 651 | 662 | | | | | | | | | 642 | 3.0 | 3.1 | 0.0 | 0.0 | 0.0 | 0.0 | 6.1 | 90% | 117% | - | - | 100% | 102% | - | - | - | - |
| RTFED | WANSBECK HOSPITAL - RTFED | WANS02 | 340 - RESPIRATORY MEDICINE - STANDARD | | 1395 | 967.5 | 1162.5 | 1567.5 | | | | | 651 | 651 | 651 | 682.5 | | | | | | | | | 566 | 2.9 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.8 | 69% | 135% | - | - | 100% | 105% | - | - | - | - |
| RTFED | WANSBECK HOSPITAL - RTFED | WANS04 | 430 - GERIATRIC MEDICINE - STANDARD | | 1627.5 | 997.5 | 1395 | 1807.5 | | | | | 651 | 651 | 651 | 683 | | | | | | | | | 660 | 2.5 | 3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 6.3 | 61% | 130% | - | - | 100% | 105% | - | - | - | - |
| RTFED | WANSBECK HOSPITAL - RTFED | WANS09 | 328 - STROKE MEDICINE - STANDARD | | 1395 | 1237.5 | 1162.5 | 1860 | | | | | 651 | 651 | 651 | 913.5 | | | | | | | | | 698 | 2.7 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.7 | 89% | 160% | - | - | 100% | 140% | - | - | - | - |
| RTF86 | NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL | NSEC04 | 301 - GASTROENTEROLOGY STANDARD | | 2325 | 2167 | 1395 | 1537.5 | | | | | 1302 | 1081.5 | 651 | 987 | | | | | | | | | 839 | 3.9 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.9 | 93% | 110% | - | - | 83% | 152% | - | - | - | - |
| RTF86 | NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL | NSEC03 | 300 - GENERAL MEDICINE - STANDARD | | 2325 | 2422.5 | 1860 | 1882.5 | | | | | 1302 | 1092 | 976.5 | 1113 | | | | | | | | | 838 | 4.2 | 3.6 | 0.0 | 0.0 | 0.0 | 0.0 | 7.8 | 104% | 101% | - | - | 84% | 114% | - | - | - | - |
| RTF86 | NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL | NSEC06 | 430 - GERIATRIC MEDICINE - STANDARD | | 1860 | 1897.5 | 1627.5 | 1792.5 | | | | | 976.5 | 966 | 651 | 703.5 | | | | | | | | | 559 | 5.1 | 4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 9.6 | 102% | 110% | - | - | 99% | 108% | - | - | - | - |
| RTF86 | NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL | NSEC10 | 320 - CARDIOLOGY - STANDARD | | 2790 | 2422.5 | 1395 | 1387.5 | | | | | 1627.5 | 1543.5 | 651 | 682.5 | | | | | | | | | 792 | 5.0 | 2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 7.6 | 87% | 99% | - | - | 95% | 105% | - | - | - | - |
| RTF86 | NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL | NSEC12 | 300 - GENERAL MEDICINE - STANDARD | 340 - RESPIRATORY MEDICINE - STANDARD | 3720 | 3405 | 1395 | 1552.5 | | | | | 2278.5 | 2068.5 | 651 | 745.5 | | | | | | | | | 729 | 7.5 | 3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 10.7 | 92% | 111% | - | - | 91% | 115% | - | - | - | - |
| RTF86 | NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL | NSEC07 | 300 - GENERAL MEDICINE - STANDARD | | 2325 | 2280 | 1860 | 1702.5 | | | | | 1302 | 1218 | 976.5 | 990 | | | | | | | | | 828 | 4.2 | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 7.5 | 98% | 92% | - | - | 94% | 101% | - | - | - | - |
| RTF86 | NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL | NSECHASU | 430 - GERIATRIC MEDICINE - STANDARD | 328 - STROKE MEDICINE - STANDARD | 1395 | 1380 | 465 | 487.5 | | | | | 976.5 | 703.5 | 325.5 | 577.5 | | | | | | | | | 237 | 8.8 | 4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 13.3 | 99% | 105% | - | - | 72% | 177% | - | - | - | - |
| RTF86 | NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL | NSECCRIT | 192 - CRITICAL CARE MEDICINE - STANDARD | 300 - GENERAL MEDICINE - STANDARD | 5580 | 5302.5 | 930 | 952.5 | | | | | 3906 | 3591 | 325.5 | 409.5 | | | | | | | | | 380 | 23.4 | 3.6 | 0.0 | 0.0 | 0.0 | 0.0 | 27.0 | 95% | 102% | - | - | 92% | 126% | - | - | - | - |
| RTFDJ | ALNWICK INFIRMARY - RTFDJ | ALNW01 | 430 - GERIATRIC MEDICINE - STANDARD | | 1395 | 1230 | 1511.3 | 1402.8 | | | | | 651 | 693 | 767.3 | 847.8 | | | | | | | | | 399 | 4.8 | 5.6 | 0.0 | 0.0 | 0.0 | 0.0 | 10.5 | 88% | 93% | - | - | 106% | 110% | - | - | - | - |
| RTFDH | BERWICK INFIRMARY - RTFDH | BERW01 | 430 - GERIATRIC MEDICINE - STANDARD | | 1395 | 1290 | 1162.5 | 1365 | | | | | 651 | 651 | 651 | 661.5 | | | | | | | | | 566 | 3.4 | 3.6 | 0.0 | 0.0 | 0.0 | 0.0 | 7.0 | 92% | 117% | - | - | 100% | 102% | - | - | - | - |
| RTFDX | BLYTH COMMUNITY HOSPITAL - RTFDX | BLYT02 | 430 - GERIATRIC MEDICINE - STANDARD | | 1395 | 1237.5 | 1511.3 | 1863.8 | | | | | 651 | 651 | 627.8 | 837.8 | | | | | | | | | 585 | 3.2 | 4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 7.8 | 89% | 123% | - | - | 100% | 133% | - | - | - | - |
| RTFED | WANSBECK HOSPITAL - RTFED | WANS05 | 430 - GERIATRIC MEDICINE - STANDARD | | 1395 | 1125 | 1511.3 | 1724.8 | | | | | 651 | 651 | 813.8 | 824.3 | | | | | | | | | 671 | 2.6 | 3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 6.4 | 81% | 114% | - | - | 100% | 101% | - | - | - | - |
| RTFFS | NORTH TYNESIDE GENERAL HOSPITAL - RTFFS | NTGH07 | 300 - GENERAL MEDICINE - PROTECTED | | 1860 | 1860 | 1395 | 1342.5 | | | | | 651 | 651 | 651 | 651 | | | | | | | | | 510 | 4.9 | 3.9 | 0.0 | 0.0 | 0.0 | 0.0 | 8.8 | 100% | 96% | - | - | 100% | 100% | - | - | - | - |
| RTFFS | NORTH TYNESIDE GENERAL HOSPITAL - RTFFS | NTGH08 | 110 - TRAUMA & ORTHOPAEDICS - PROTECTED | | 930 | 930 | 930 | 997.5 | | | | | 651 | 651 | 325.5 | 325.5 | | | | | | | | | 233 | 6.8 | 5.7 | 0.0 | 0.0 | 0.0 | 0.0 | 12.5 | 100% | 107% | - | - | 100% | 100% | - | - | - | - |
| RTFED | WANSBECK HOSPITAL - RTFED | WANS10 | 100 - GENERAL SURGERY - PROTECTED | | 1395 | 1395 | 1395 | 1395 | | | | | 651 | 640.6 | 325.5 | 325.5 | | | | | | | | | 217 | 9.4 | 7.9 | 0.0 | 0.0 | 0.0 | 0.0 | 17.3 | 100% | 100% | - | - | 98% | 100% | - | - | - | - |
| RTFED | WANSBECK HOSPITAL - RTFED | WANS11A | 110 - TRAUMA & ORTHOPAEDICS - PROTECTED | | 810 | 810 | 0 | 0 | | | | | 469.5 | 459.1 | 0 | 0 | | | | | | | | | 35 | 36.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 36.3 | 100% | - | - | - | 98% | - | - | - | - | - |
| RTFED | WANSBECK HOSPITAL - RTFED | WANS11B | 110 - TRAUMA & ORTHOPAEDICS - STANDARD | | 465 | 465 | 465 | 472.5 | | | | | 325.5 | 320.1 | 325.5 | 325.5 | | | | | | | | | 126 | 6.2 | 6.3 | 0.0 | 0.0 | 0.0 | 0.0 | 12.6 | 100% | 102% | - | - | 98% | 100% | - | - | - | - |
| RTFDU | HALTWHISTLE WAR MEMORIAL HOSPITAL - RTFDU | HALTHALT | 430 - GERIATRIC MEDICINE - STANDARD | | 930 | 930 | 1162.5 | 1162.5 | | | | | 651 | 651 | 325.5 | 325.5 | | | | | | | | | 440 | 3.6 | 3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 7.0 | 100% | 100% | - | - | 100% | 100% | - | - | - | - |
| RTFDR | HEXHAM GENERAL HOSPITAL - RTFDR | HEXH02 | 300 - GENERAL MEDICINE - STANDARD | | 1395 | 1177.5 | 1627.5 | 1605 | | | | | 651 | 651 | 651 | 871.5 | | | | | | | | | 654 | 2.8 | 3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 6.6 | 84% | 99% | - | - | 100% | 134% | - | - | - | - |
| RTFDR | HEXHAM GENERAL HOSPITAL - RTFDR | HEXH03 | 100 - GENERAL SURGERY - PROTECTED | | 1395 | 1353 | 1395 | 1237.5 | | | | | 651 | 651 | 325.5 | 325.5 | | | | | | | | | 121 | 16.6 | 12.9 | 0.0 | 0.0 | 0.0 | 0.0 | 29.5 | 97% | 89% | - | - | 100% | 100% | - | - | - | - |
| RTFDR | HEXHAM GENERAL HOSPITAL - RTFDR | HEXH04 | 328 - STROKE MEDICINE - STANDARD | 314 - REHABILITATION - STANDARD | 1627.5 | 1680 | 1976.3 | 1897.3 | | | | | 976.5 | 952.5 | 627.8 | 961.5 | | | | | | | | | 826 | 3.2 | 3.5 | 0.0 | 0.0 | 0.0 | 0.0 | 6.6 | 103% | 96% | - | - | 98% | 153% | - | - | - | - |
| RTF86 | NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL | NSEC01 | 110 - TRAUMA & ORTHOPAEDICS - STANDARD | | 2325 | 2265 | 1511.3 | 1703.8 | | | | | 976.5 | 987 | 1092.8 | 1378.3 | | | | | | | | | 835 | 3.9 | 3.7 | 0.0 | 0.0 | 0.0 | 0.0 | 7.6 | 97% | 113% | - | - | 101% | 126% | - | - | - | - |
| RTF86 | NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL | NSEC15 | 100 - GENERAL SURGERY - STANDARD | | 2325 | 2250 | 1395 | 1387.5 | | | | | 976.5 | 1081.5 | 976.5 | 1015.5 | | | | | | | | | 695 | 4.8 | 3.5 | 0.0 | 0.0 | 0.0 | 0.0 | 8.3 | 97% | 99% | - | - | 111% | 104% | - | - | - | - |
| RTFFS | NORTH TYNESIDE GENERAL HOSPITAL - RTFFS | NTGHPCU | 315 - PALLIATIVE MEDICINE STANDARD | | 1162.5 | 1073 | 1046.3 | 846 | | | | | 666.5 | 644.8 | 435 | 535.6 | | | | | | | | | 451 | 3.8 | 3.1 | 0.0 | 0.0 | 0.0 | 0.0 | 6.9 | 92% | 81% | - | - | 97% | 123% | - | - | - | - |
| RTFED | WANSBECK HOSPITAL - RTFED | WANSPCU | 315 - PALLIATIVE MEDICINE STANDARD | | 1395 | 1083 | 1162.5 | 1094.5 | | | | | 645 | 661.2 | 322.5 | 469.4 | | | | | | | | | 364 | 4.8 | 4.3 | 0.0 | 0.0 | 0.0 | 0.0 | 9.1 | 78% | 94% | - | - | 103% | 146% | - | - | - | - |
| RTF86 | NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL | NSEC16 | 501 - OBSTETRICS - STANDARD | | 1512 | 1500 | 744 | 552 | | | | | 1116 | 1104 | 372 | 372 | | | | | | | | | 347 | 7.5 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 10.2 | 99% | 74% | - | - | 99% | 100% | - | - | - | - |
| RTF86 | NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL | NSECDEL | 501 - OBSTETRICS - STANDARD | | 2604 | 2592 | 744 | 654 | | | | | 2604 | 2604 | 744 | 672 | | | | | | | | | 205 | 25.3 | 6.5 | 0.0 | 0.0 | 0.0 | 0.0 | 31.8 | 100% | 88% | - | - | 100% | 90% | - | - | - | - |
| RTF86 | NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL | NSECCAU | 420 - PAEDIATRICS - STANDARD | | 1593.9 | 1919.6 | 925.3 | 828.9 | | | | | 1136.7 | 1327.3 | 169.7 | 169.7 | | | | | | | | | 202 | 16.1 | 4.9 | 0.0 | 0.0 | 0.0 | 0.0 | 21.0 | 120% | 90% | - | - | 117% | 100% | - | - | - | - |
| RTF86 | NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL | NSECSCBU | 422 - NEONATOLOGY - STANDARD | | 1503.5 | 1428.7 | 372 | 228.9 | | | | | 1069.5 | 1149.5 | 0 | 132 | | | | | | | | | 60 | 43.0 | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 49.0 | 95% | 62% | - | - | 107% | - | - | - | - | - |