Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RTF Northumbria Healthcare NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

www.northumbria.nhs.uk/ward-staffing

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward With Covid Status		Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)								Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Total			**66207.5**	**58706**	**48624.8**	**54642**	**0**	**0**	**0**	**0**	**37104.5**	**35590.6**	**23537.7**	**27947.5**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**19279**	**4.9**	**4.3**	**0.0**	**0.0**	**0.0**	**0.0**	**9.2**	**89%**	**112%**	**-**	**-**	**96%**	**119%**	**-**	**-**	**-**	**-**
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH23	430 - GERIATRIC MEDICINE - STANDARD		1350	1042.5	1912.5	2265					630	633.8	1102.5	1344									729	2.3	5.0	0.0	0.0	0.0	0.0	7.3	77%	118%	-	-	101%	122%	-	-	-	-
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH12	430 - GERIATRIC MEDICINE - STANDARD		1350	1177.5	1350	1972.5					630	630	630	987									716	2.5	4.1	0.0	0.0	0.0	0.0	6.7	87%	146%	-	-	100%	157%	-	-	-	-
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH15	301 - GASTROENTEROLOGY STANDARD		1350	1252.5	1237.5	1470.3					630	630	1102.5	1315									688	2.7	4.0	0.0	0.0	0.0	0.0	6.8	93%	119%	-	-	100%	119%	-	-	-	-
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH20	715 - OLD AGE PSYCHIATRY STANDARD		1350	1155	1800	1312.5					630	630	630	1060.5									165	10.8	14.4	0.0	0.0	0.0	0.0	25.2	86%	73%	-	-	100%	168%	-	-	-	-
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH21	715 - OLD AGE PSYCHIATRY STANDARD		1125	1102.5	900	1282.5					630	693	315	640.5									142	12.6	13.5	0.0	0.0	0.0	0.0	26.2	98%	143%	-	-	110%	203%	-	-	-	-
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH22	328 - STROKE MEDICINE - STANDARD		1350	1057.5	1462.5	2013.8					630	630	787.5	1249.5									641	2.6	5.1	0.0	0.0	0.0	0.0	7.7	78%	138%	-	-	100%	159%	-	-	-	-
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH24	430 - GERIATRIC MEDICINE - STANDARD		1350	1087.5	1462.5	2216					630	630	787.5	1050									771	2.2	4.2	0.0	0.0	0.0	0.0	6.5	81%	152%	-	-	100%	133%	-	-	-	-
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY - STANDARD		1350	1177.5	1125	1440					630	630	630	735									720	2.5	3.0	0.0	0.0	0.0	0.0	5.5	87%	128%	-	-	100%	117%	-	-	-	-
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE - STANDARD		1350	990	1125	1455					630	630	630	735									628	2.6	3.5	0.0	0.0	0.0	0.0	6.1	73%	129%	-	-	100%	117%	-	-	-	-
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	430 - GERIATRIC MEDICINE - STANDARD		1575	937.5	1350	1740					630	630	630	714									630	2.5	3.9	0.0	0.0	0.0	0.0	6.4	60%	129%	-	-	100%	113%	-	-	-	-
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328 - STROKE MEDICINE - STANDARD		1350	952.5	1125	1942.5					630	630	630	745.5									576	2.7	4.7	0.0	0.0	0.0	0.0	7.4	71%	173%	-	-	100%	118%	-	-	-	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC04	301 - GASTROENTEROLOGY STANDARD		2250	2092.5	1350	1455					1260	987	630	1081.5									795	3.9	3.2	0.0	0.0	0.0	0.0	7.1	93%	108%	-	-	78%	172%	-	-	-	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC03	300 - GENERAL MEDICINE - STANDARD		2250	2482.5	1800	1965					1260	1113	945	1049.5									772	4.7	3.9	0.0	0.0	0.0	0.0	8.6	110%	109%	-	-	88%	111%	-	-	-	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC06	430 - GERIATRIC MEDICINE - STANDARD		1800	1732.5	1575	1762.5					945	955.5	630	630									516	5.2	4.6	0.0	0.0	0.0	0.0	9.8	96%	112%	-	-	101%	100%	-	-	-	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC10	320 - CARDIOLOGY - STANDARD		2700	2347.5	1350	1440					1575	1554	630	598									766	5.1	2.7	0.0	0.0	0.0	0.0	7.8	87%	107%	-	-	99%	95%	-	-	-	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC12	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	3600	2805	1350	1470					2205	1785	630	630									686	6.7	3.1	0.0	0.0	0.0	0.0	9.8	78%	109%	-	-	81%	100%	-	-	-	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC07	300 - GENERAL MEDICINE - STANDARD		2250	1957.5	1800	1792.5					1260	1271	945	965.5									742	4.4	3.7	0.0	0.0	0.0	0.0	8.1	87%	100%	-	-	101%	102%	-	-	-	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSECHASU	430 - GERIATRIC MEDICINE - STANDARD	328 - STROKE MEDICINE - STANDARD	1350	1305	450	592.5					945	960	315	514.5									258	8.8	4.3	0.0	0.0	0.0	0.0	13.1	97%	132%	-	-	102%	163%	-	-	-	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSECCRIT	192 - CRITICAL CARE MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	5400	4605	900	1050					3780	3076.5	315	273									269	28.6	4.9	0.0	0.0	0.0	0.0	33.5	85%	117%	-	-	81%	87%	-	-	-	-
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE - STANDARD		1350	1110	1462.5	1451.3					630	630	787.5	732.8									379	4.6	5.8	0.0	0.0	0.0	0.0	10.4	82%	99%	-	-	100%	93%	-	-	-	-
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE - STANDARD		1350	1245	1125	1230					630	640.5	630	609									482	3.9	3.8	0.0	0.0	0.0	0.0	7.7	92%	109%	-	-	102%	97%	-	-	-	-
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE - STANDARD		1350	1132.5	1462.5	1995					630	630	787.5	1071									594	3.0	5.2	0.0	0.0	0.0	0.0	8.1	84%	136%	-	-	100%	136%	-	-	-	-
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE - STANDARD		1350	1050	1462.5	1788.8					630	630	790.9	832.2									599	2.8	4.4	0.0	0.0	0.0	0.0	7.2	78%	122%	-	-	100%	105%	-	-	-	-
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH07	300 - GENERAL MEDICINE - PROTECTED		1800	1785	1350	1350					630	630	630	630									520	4.6	3.8	0.0	0.0	0.0	0.0	8.5	99%	100%	-	-	100%	100%	-	-	-	-
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH08	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		900	900	900	960					630	630	315	315									191	8.0	6.7	0.0	0.0	0.0	0.0	14.7	100%	107%	-	-	100%	100%	-	-	-	-
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY - PROTECTED		1350	1286	1350	1231					630	546.8	315	315									187	9.8	8.3	0.0	0.0	0.0	0.0	18.1	95%	91%	-	-	87%	100%	-	-	-	-
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		780	652.5	0	30					469.5	386.3	0	62.4									41	25.3	2.3	0.0	0.0	0.0	0.0	27.6	84%	-	-	-	82%	-	-	-	-	-
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		450	457.5	450	450					315	320.1	315	315									118	6.6	6.5	0.0	0.0	0.0	0.0	13.1	102%	100%	-	-	102%	100%	-	-	-	-
RTFDU	HALTWHISTLE WAR MEMORIAL HOSPITAL - RTFDU	HALTHALT	430 - GERIATRIC MEDICINE - STANDARD		900	900	1125	1125					630	630	315	315									411	3.7	3.5	0.0	0.0	0.0	0.0	7.2	100%	100%	-	-	100%	100%	-	-	-	-
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE - STANDARD		1350	1087.5	1575	1552.5					630	651	630	840									557	3.1	4.3	0.0	0.0	0.0	0.0	7.4	81%	99%	-	-	103%	133%	-	-	-	-
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY - PROTECTED		1350	1252.5	1350	1282.5					630	651	315	262.5									130	14.6	11.9	0.0	0.0	0.0	0.0	26.5	93%	95%	-	-	103%	83%	-	-	-	-
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328 - STROKE MEDICINE - STANDARD	314 - REHABILITATION - STANDARD	1575	1402.5	1912.5	2145					945	750	787.5	1160.3									779	2.8	4.2	0.0	0.0	0.0	0.0	7.0	89%	112%	-	-	79%	147%	-	-	-	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC01	110 - TRAUMA & ORTHOPAEDICS - STANDARD		2250	2152.5	1462.5	1689					945	966	1057.5	963									801	3.9	3.3	0.0	0.0	0.0	0.0	7.2	96%	115%	-	-	102%	91%	-	-	-	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC15	100 - GENERAL SURGERY - STANDARD		2250	2040	1350	1455					945	1081.5	945	955.5									666	4.7	3.6	0.0	0.0	0.0	0.0	8.3	91%	108%	-	-	114%	101%	-	-	-	-
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGHPCU	315 - PALLIATIVE MEDICINE STANDARD		1125	1237.5	1012.5	895.7					645	655.5	435	453.8									401	4.7	3.4	0.0	0.0	0.0	0.0	8.1	110%	88%	-	-	102%	104%	-	-	-	-
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE STANDARD		1350	1170	1125	1110					645	640.8	322.5	564.7									357	5.1	4.7	0.0	0.0	0.0	0.0	9.8	87%	99%	-	-	99%	175%	-	-	-	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC16	501 - OBSTETRICS - STANDARD		1410	1386	744	606					1080	1080	360	360									315	7.8	3.1	0.0	0.0	0.0	0.0	10.9	98%	81%	-	-	100%	100%	-	-	-	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSECDEL	501 - OBSTETRICS - STANDARD		2520	2508	720	642					2520	2520	720	576									238	21.1	5.1	0.0	0.0	0.0	0.0	26.2	100%	89%	-	-	100%	80%	-	-	-	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSECCAU	420 - PAEDIATRICS - STANDARD		1542.5	1394.1	900.8	847.6					1100	1085.3	164.3	164.3									167	14.8	6.1	0.0	0.0	0.0	0.0	20.9	90%	94%	-	-	99%	100%	-	-	-	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSECSCBU	422 - NEONATOLOGY - STANDARD		1455	1296.9	360	168					1035	1137	0	132									136	17.9	2.2	0.0	0.0	0.0	0.0	20.1	89%	47%	-	-	110%	-	-	-	-	-