Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RTF Northumbria Healthcare NHS Foundation Trust

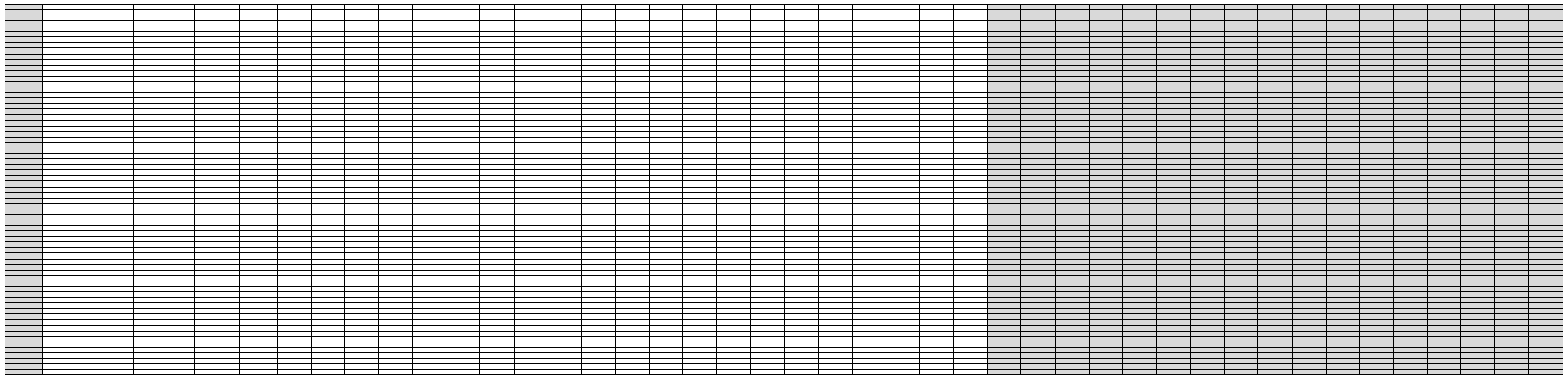
Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

www.northumbria.nhs.uk/ward-staffing

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward With Covid Status		Day								Night							
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
		Total			68806.4	59357.6	50741.5	59281.3	0	0	0	0	39017.3	37138.4	24548.6	30649.5	0	0	0	0
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH23	430 - GERIATRIC MEDICINE - STANDARD		1395	1102.5	1976.3	2426.3					651	651	1092.8	1355.3				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH12	430 - GERIATRIC MEDICINE - STANDARD		1395	1207.5	1395	1980					651	651	651	992				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH15	301 - GASTROENTEROLOGY - STANDARD		1395	1215	1278.8	1841.3					651	651	1092.8	1229.3				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH20	715 - OLD AGE PSYCHIATRY - STANDARD		1395	1042.5	1860	1732.5					651	651	651	1270.5				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH21	715 - OLD AGE PSYCHIATRY - STANDARD		1162.5	930	930	727.5					651	651	325.5	304.5				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH22	328 - STROKE MEDICINE - STANDARD		1395	1065	1511.3	2051.3					651	651	767.3	1260.8				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH24	430 - GERIATRIC MEDICINE - STANDARD		1395	1155	1511.3	2336.8					651	661.5	767.3	1166.3				
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY - STANDARD		1395	1035	1162.5	1605					651	651	651	766.5				
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE - STANDARD		1395	1177.5	1162.5	1492.5					651	651	651	745.5				
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	430 - GERIATRIC MEDICINE - STANDARD		1627.5	1012.5	1395	1822.5					651	640.5	651	766.5				
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328 - STROKE MEDICINE - STANDARD		1395	930	1162.5	1995					651	651	651	997.5				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPIT	NSEC04	301 - GASTROENTEROLOGY - STANDARD		2325	1980	1395	2081					1302	1071	651	1191.5				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPIT	NSEC03	300 - GENERAL MEDICINE - STANDARD		2325	2377.5	1860	2137.5					1302	1239	976.5	1407				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPIT	NSEC06	430 - GERIATRIC MEDICINE - STANDARD		1860	1575	1395	2017.5					976.5	976.5	651	787.5				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPIT	NSEC10	320 - CARDIOLOGY - STANDARD		2790	2392.5	1395	1582.5					1627.5	1606.5	651	640.5				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPIT	NSEC12	300 - GENERAL MEDICINE - STANDARD		3720	2947.5	1395	2160					2278.5	1764	651	850.5				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPIT	NSEC07	300 - GENERAL MEDICINE - STANDARD		2325	1995	1860	1905					1302	1249.5	976.5	1050				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPIT	NSECHASU	430 - GERIATRIC MEDICINE - STANDARD		1395	1357.5	465	547.5					976.5	745.5	325.5	609				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPIT	NSECCRIT	192 - CRITICAL CARE MEDICINE - STANDARD		5580	4687.5	930	967.5					3906	3181.5	325.5	588				
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE - STANDARD		1110	1012.5	1440	1402.5					651	651	496.5	597				
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE - STANDARD		1395	1350	1162.5	1207.5					651	651	651	651				
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE - STANDARD		1395	1282.5	1511.3	1665					651	651	813.8	903.8				
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE - STANDARD		1395	1027.5	1511.3	1815					651	651	818	729.8				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH07	300 - GENERAL MEDICINE - PROTECTED		1860	1695	1488	1495.5					651	651	651	651				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH08	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		930	930	930	1065					651	651	325.5	325.5				
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY - STANDARD		1395	1357.5	1395	1117.5					651	567.8	325.5	325.5				
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS - STANDARD		780	682.5	0	114.9					448.1	416.6	0	22.5				
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		465	465	465	465					325.5	336	325.5	325.5				
RTFDU	HALTWHISTLE WAR MEMORIAL HOSPITAL - RTFDU	HALTHALT	430 - GERIATRIC MEDICINE - STANDARD		930	930	1255.5	1255.5					651	651	325.5	325.5				
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE - STANDARD		1395	1185	1720.5	1803					651	651	651	976.5				
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY - PROTECTED		1395	1192.5	1395	1108					651	651	325.5	168.5				
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328 - STROKE MEDICINE - STANDARD		1627.5	1322	2069.3	2132.8					976.5	903	813.8	1116.3				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPIT	NSEC01	110 - TRAUMA & ORTHOPAEDICS - STANDARD		2325	1755	1604.3	2571.8					976.5	987	1092.8	1397.3				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPIT	NSEC15	100 - GENERAL SURGERY - STANDARD		2325	2145	1395	1440					976.5	1081.5	976.5	1059				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGHPCU	315 - PALLIATIVE MEDICINE - STANDARD		1162.5	976	1046.3	1122					651	651	441.8	449				
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE - STANDARD		1395	1305	1162.5	1233.8					651	651	325.5	560.3				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPIT	NSEC16	501 - OBSTETRICS - STANDARD		1416	1410	744	564					1116	1116	744	744				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPIT	NSECDEL	501 - OBSTETRICS - STANDARD		2604	2586	744	642					2604	2604	744	708				
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXHMAT	501 - OBSTETRICS - STANDARD		744	744	372	372					744	744	372	372				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPIT	NSECCAU	420 - PAEDIATRICS - STANDARD		1593.9	1545.2	917.8	889.3					1136.7	1111	169.7	153.3				
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPIT	NSECSCBU	422 - NEONATOLOGY - STANDARD		1503.5	1274.4	372	390					1069.5	1116	0	109.5				

Ward name	Allied Health Professionals				Care Hours Per Patient Day (CHPPD)								Day				Night				Allied Health Professionals	
	Registered allied health professionals		Non-registered allied health professionals																			
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Total	0	0	0	0	18293	5.3	4.9	0.0	0.0	0.0	0.0	10.2	86%	117%	-	-	95%	125%	-	-	-	-
NTGH23					710	2.5	5.3	0.0	0.0	0.0	0.0	7.8	79%	123%	-	-	100%	124%	-	-	-	-
NTGH12					702	2.6	4.2	0.0	0.0	0.0	0.0	6.9	87%	142%	-	-	100%	152%	-	-	-	-
NTGH15					635	2.9	4.8	0.0	0.0	0.0	0.0	7.8	87%	144%	-	-	100%	112%	-	-	-	-
NTGH20					175	9.7	17.2	0.0	0.0	0.0	0.0	26.8	75%	93%	-	-	100%	195%	-	-	-	-
NTGH21					121	13.1	8.5	0.0	0.0	0.0	0.0	21.6	80%	78%	-	-	100%	94%	-	-	-	-
NTGH22					657	2.6	5.0	0.0	0.0	0.0	0.0	7.7	76%	136%	-	-	100%	164%	-	-	-	-
NTGH24					756	2.4	4.6	0.0	0.0	0.0	0.0	7.0	83%	155%	-	-	102%	152%	-	-	-	-
WANS01					726	2.3	3.3	0.0	0.0	0.0	0.0	5.6	74%	138%	-	-	100%	118%	-	-	-	-
WANS02					627	2.9	3.6	0.0	0.0	0.0	0.0	6.5	84%	128%	-	-	100%	115%	-	-	-	-
WANS04					634	2.6	4.1	0.0	0.0	0.0	0.0	6.7	62%	131%	-	-	98%	118%	-	-	-	-
WANS09					517	3.1	5.8	0.0	0.0	0.0	0.0	8.8	67%	172%	-	-	100%	153%	-	-	-	-
NSEC04					771	4.0	4.2	0.0	0.0	0.0	0.0	8.2	85%	149%	-	-	82%	183%	-	-	-	-
NSEC03					737	4.9	4.8	0.0	0.0	0.0	0.0	9.7	102%	115%	-	-	95%	144%	-	-	-	-
NSEC06					532	4.8	5.3	0.0	0.0	0.0	0.0	10.1	85%	145%	-	-	100%	121%	-	-	-	-
NSEC10					804	5.0	2.8	0.0	0.0	0.0	0.0	7.7	86%	113%	-	-	99%	98%	-	-	-	-
NSEC12					632	7.5	4.8	0.0	0.0	0.0	0.0	12.2	79%	155%	-	-	77%	131%	-	-	-	-
NSEC07					648	5.0	4.6	0.0	0.0	0.0	0.0	9.6	86%	102%	-	-	96%	108%	-	-	-	-
NSECHASU					225	9.3	5.1	0.0	0.0	0.0	0.0	14.5	97%	118%	-	-	76%	187%	-	-	-	-
NSECCRIT					278	28.3	5.6	0.0	0.0	0.0	0.0	33.9	84%	104%	-	-	81%	181%	-	-	-	-
ALNW01					80	20.8	25.0	0.0	0.0	0.0	0.0	45.8	91%	97%	-	-	100%	120%	-	-	-	-
BERW01					470	4.3	4.0	0.0	0.0	0.0	0.0	8.2	97%	104%	-	-	100%	100%	-	-	-	-
BLYT02					538	3.6	4.8	0.0	0.0	0.0	0.0	8.4	92%	110%	-	-	100%	111%	-	-	-	-
WANS05					658	2.6	3.9	0.0	0.0	0.0	0.0	6.4	74%	120%	-	-	100%	89%	-	-	-	-
NTGH07					411	5.7	5.2	0.0	0.0	0.0	0.0	10.9	91%	101%	-	-	100%	100%	-	-	-	-
NTGH08					158	10.0	8.8	0.0	0.0	0.0	0.0	18.8	100%	115%	-	-	100%	100%	-	-	-	-
WANS10					145	13.3	10.0	0.0	0.0	0.0	0.0	23.2	97%	80%	-	-	87%	100%	-	-	-	-
WANS11A					21	52.3	6.5	0.0	0.0	0.0	0.0	58.9	88%	-	-	-	93%	-	-	-	-	-
WANS11B					114	7.0	6.9	0.0	0.0	0.0	0.0	14.0	100%	100%	-	-	103%	100%	-	-	-	-
HALTHALT					366	4.3	4.3	0.0	0.0	0.0	0.0	8.6	100%	100%	-	-	100%	100%	-	-	-	-
HEXH02					603	3.0	4.6	0.0	0.0	0.0	0.0	7.7	85%	105%	-	-	100%	150%	-	-	-	-
HEXH03					96	19.2	13.3	0.0	0.0	0.0	0.0	32.5	85%	79%	-	-	100%	52%	-	-	-	-
HEXH04					695	3.2	4.7	0.0	0.0	0.0	0.0	7.9	81%	103%	-	-	92%	137%	-	-	-	-
NSEC01					733	3.7	5.4	0.0	0.0	0.0	0.0	9.2	75%	160%	-	-	101%	128%	-	-	-	-
NSEC15					601	5.4	4.2	0.0	0.0	0.0	0.0	9.5	92%	103%	-	-	111%	108%	-	-	-	-
NTGHPCU					447	3.6	3.5	0.0	0.0	0.0	0.0	7.2	84%	107%	-	-	100%	102%	-	-	-	-
WANSPCU					369	5.3	4.9	0.0	0.0	0.0	0.0	10.2	94%	106%	-	-	100%	172%	-	-	-	-
NSEC16					381	6.6	3.4	0.0	0.0	0.0	0.0	10.1	100%	76%	-	-	100%	100%	-	-	-	-
NSECDEL					205	25.3	6.6	0.0	0.0	0.0	0.0	31.9	99%	86%	-	-	100%	95%	-	-	-	-
HEXHMAT					4	372.0	186.0	0.0	0.0	0.0	0.0	558.0	100%	100%	-	-	100%	100%	-	-	-	-
NSECCAU					135	19.7	7.7	0.0	0.0	0.0	0.0	27.4	97%	97%	-	-	98%	90%	-	-	-	-
NSECSCBU					176	13.6	2.8	0.0	0.0	0.0	0.0	16.4	85%	105%	-	-	104%	-	-	-	-	-