Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RTF Northumbria Healthcare NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

https://www.northumbria.nhs.uk/ward-staffing

There may be issues with these data. Please review warnings starting at column BJ

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward With Covid Status		Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)								Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Total			69193.4	60850.3	50827.8	61897.6	0	0	0	0	39060	37309.3	25051.1	30746.2	0	0	0	0	0	0	0	0	17389	5.6	5.3	0.0	0.0	0.0	0.0	0.0	88%	122%	-	-	96%	123%	-	-	-	-
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH23	430 - GERIATRIC MEDICINE - Standard		1395	1117.5	1976.3	2381.3					651	651	1139.3	1596.8									752	2.4	5.3	0.0	0.0	0.0	0.0	7.6	80%	120%	-	-	100%	140%	-	-	-	-
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH12	430 - GERIATRIC MEDICINE - Standard		1395	1162.5	1395	2186.3					651	651	651	996									722	2.5	4.4	0.0	0.0	0.0	0.0	6.9	83%	157%	-	-	100%	153%	-	-	-	-
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH15	301 - GASTROENTEROLOGY - Standard		1395	1147.5	1511.3	2160					651	651	1139.3	1169.3									632	2.8	5.3	0.0	0.0	0.0	0.0	8.1	82%	143%	-	-	100%	103%	-	-	-	-
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH20	715 - OLD AGE PSYCHIATRY - Standard		1395	1042.5	1860	1920					651	651	651	1186.5									148	11.4	21.0	0.0	0.0	0.0	0.0	32.4	75%	103%	-	-	100%	182%	-	-	-	-
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH21	715 - OLD AGE PSYCHIATRY - Standard		1162.5	930	930	240					651	651	325.5	52.5									79	20.0	3.7	0.0	0.0	0.0	0.0	23.7	80%	26%	-	-	100%	16%	-	-	-	-
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH22	328 - STROKE MEDICINE - Standard		1395	1155	1511.3	2171.3					651	651	813.8	1291.3									653	2.8	5.3	0.0	0.0	0.0	0.0	8.1	83%	144%	-	-	100%	159%	-	-	-	-
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH24	430 - GERIATRIC MEDICINE - Standard		1395	1065	1511.3	2317.3					651	651	813.8	1065.8									732	2.3	4.6	0.0	0.0	0.0	0.0	7.0	76%	153%	-	-	100%	131%	-	-	-	-
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY - Standard		1395	1125	1162.5	1770					651	651	651	766.5									662	2.7	3.8	0.0	0.0	0.0	0.0	6.5	81%	152%	-	-	100%	118%	-	-	-	-
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE - Standa		1395	1080	1162.5	1710					651	651	651	829.5									565	3.1	4.5	0.0	0.0	0.0	0.0	7.6	77%	147%	-	-	100%	127%	-	-	-	-
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	430 - GERIATRIC MEDICINE - Standard		1627.5	1050	1395	1845					651	651	651	766.5									599	2.8	4.4	0.0	0.0	0.0	0.0	7.2	65%	132%	-	-	100%	118%	-	-	-	-
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328 - STROKE MEDICINE - Standard		1395	975	1162.5	1830					651	651	651	955.5									407	4.0	6.8	0.0	0.0	0.0	0.0	10.8	70%	157%	-	-	100%	147%	-	-	-	-
RTF86	ORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITA	NSEC04	301 - GASTROENTEROLOGY - Standard		2325	2160	1395	1882.5					1302	1123.5	651	1128.5									739	4.4	4.1	0.0	0.0	0.0	0.0	8.5	93%	135%	-	-	86%	173%	-	-	-	-
RTF86	ORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITA	NSEC03	300 - GENERAL MEDICINE - Standard		2325	2437.5	1860	2115					1302	1281	976.5	1071									747	5.0	4.3	0.0	0.0	0.0	0.0	9.2	105%	114%	-	-	98%	110%	-	-	-	-
RTF86	ORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITA	NSEC06	430 - GERIATRIC MEDICINE - Standard		1860	1687.5	1627.5	2287.5					976.5	976.5	651	714									543	4.9	5.5	0.0	0.0	0.0	0.0	10.4	91%	141%	-	-	100%	110%	-	-	-	-
RTF86	ORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITA	NSEC10	320 - CARDIOLOGY - Standard		2790	2437.5	1395	1740					1627.5	1617	651	661.5									732	5.5	3.3	0.0	0.0	0.0	0.0	8.8	87%	125%	-	-	99%	102%	-	-	-	-
RTF86	ORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITA	NSEC12	300 - GENERAL MEDI	340 - RESPIRATO	3720	2925	1395	2700					2278.5	1890	651	987									602	8.0	6.1	0.0	0.0	0.0	0.0	14.1	79%	194%	-	-	83%	152%	-	-	-	-
RTF86	ORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITA	NSEC07	300 - GENERAL MEDICINE - Standard		2325	1942.5	1860	2130					1302	1228.5	976.5	1244									657	4.8	5.1	0.0	0.0	0.0	0.0	10.0	84%	115%	-	-	94%	127%	-	-	-	-
RTF86	ORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITA	NSECHASU	430 - GERIATRIC MEI	328 - STROKE ME	1395	1380	465	525					976.5	714	325.5	640.5									222	9.4	5.3	0.0	0.0	0.0	0.0	14.7	99%	113%	-	-	73%	197%	-	-	-	-
RTF86	ORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITA	NSECCRIT	192 - CRITICAL CARE	300 - GENERAL M	5580	4747.5	930	945					3906	3244.5	325.5	493.5									269	29.7	5.3	0.0	0.0	0.0	0.0	35.1	85%	102%	-	-	83%	152%	-	-	-	-
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE - Standard		1395	1177.5	1511.3	1706.3					651	651	813.8	795									586	3.1	4.3	0.0	0.0	0.0	0.0	7.4	84%	113%	-	-	100%	98%	-	-	-	-
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE - Standard		1395	1267.5	1162.5	1320					651	651	651	651									409	4.7	4.8	0.0	0.0	0.0	0.0	9.5	91%	114%	-	-	100%	100%	-	-	-	-
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE - Standard		1395	1185	1511.3	1687.5					651	651	813.8	784.5									350	5.2	7.1	0.0	0.0	0.0	0.0	12.3	85%	112%	-	-	100%	96%	-	-	-	-
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE - Standard		1395	1125	1511.3	1747.5					651	651	817.2	834.4									546	3.3	4.7	0.0	0.0	0.0	0.0	8.0	81%	116%	-	-	100%	102%	-	-	-	-
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH07	300 - GENERAL MEDICINE - Standard		1860	1770	1395	1395					651	651	651	587									224	10.8	8.8	0.0	0.0	0.0	0.0	19.7	95%	100%	-	-	100%	90%	-	-	-	-
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH08	110 - TRAUMA & ORTHOPAEDICS - Star		930	930	930	1012.5					651	651	325.5	325.5									103	15.3	13.0	0.0	0.0	0.0	0.0	28.3	100%	109%	-	-	100%	100%	-	-	-	-
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY - Standard		1395	1372.5	1395	1380					651	651	325.5	325.5									128	15.8	13.3	0.0	0.0	0.0	0.0	29.1	98%	99%	-	-	100%	100%	-	-	-	-
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS - Star		810	810	0	0					490.8	490.8	0	0									30	43.4	0.0	0.0	0.0	0.0	0.0	43.4	100%	-	-	-	100%	-	-	-	-	-
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS - Star		465	495	465	577.5					325.5	346.5	325.5	378									136	6.2	7.0	0.0	0.0	0.0	0.0	13.2	106%	124%	-	-	106%	116%	-	-	-	-
RTFDU	HALTWHISTLE WAR MEMORIAL HOSPITAL - RTFDU	HALTHALT	430 - GERIATRIC MEDICINE - Standard		930	930	1162.5	1162.5					651	651	325.5	325.5									376	4.2	4.0	0.0	0.0	0.0	0.0	8.2	100%	100%	-	-	100%	100%	-	-	-	-
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE - Standard		1395	1087.5	1627.5	1710					651	651	651	882									458	3.8	5.7	0.0	0.0	0.0	0.0	9.5	78%	105%	-	-	100%	135%	-	-	-	-
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY - Standard		1395	1395	1395	1395					651	651	325.5	325.5									76	26.9	22.6	0.0	0.0	0.0	0.0	49.6	100%	100%	-	-	100%	100%	-	-	-	-
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328 - STROKE MEDIC	314 - REHABILITA	1627.5	1515	1976.3	2070					976.5	808.5	813.8	1119.8									605	3.8	5.3	0.0	0.0	0.0	0.0	9.1	93%	105%	-	-	83%	138%	-	-	-	-
RTF86	ORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITA	NSEC01	110 - TRAUMA & ORTHOPAEDICS - Star		2325	1822.5	1511.3	2238.8					976.5	987	1092.8	1281									648	4.3	5.4	0.0	0.0	0.0	0.0	9.8	78%	148%	-	-	101%	117%	-	-	-	-
RTF86	ORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITA	NSEC15	100 - GENERAL SURGERY - Standard		2325	2265	1395	1800					976.5	1081.5	976.5	1018.5									673	5.0	4.2	0.0	0.0	0.0	0.0	9.2	97%	129%	-	-	111%	104%	-	-	-	-
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGHPCU	315 - PALLIATIVE MEDICINE - Standard		1162.5	1342.5	1046.3	1038.8					651	651	441.8	595.5									346	5.8	4.7	0.0	0.0	0.0	0.0	10.5	115%	99%	-	-	100%	135%	-	-	-	-
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE - Standard		1395	1200	1162.5	1582.5					651	651	325.5	577.5									362	5.1	6.0	0.0	0.0	0.0	0.0	11.1	86%	136%	-	-	100%	177%	-	-	-	-
RTF86	ORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITA	NSEC16	501 - OBSTETRICS - Standard		1488	1566	744	606					1116	1116	744	744									388	6.9	3.5	0.0	0.0	0.0	0.0	10.4	105%	81%	-	-	100%	100%	-	-	-	-
RTF86	ORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITA	NSECDEL	501 - OBSTETRICS - Standard		2604	2592	744	630					2604	2604	744	636									233	22.3	5.4	0.0	0.0	0.0	0.0	27.7	100%	85%	-	-	100%	85%	-	-	-	-
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXHMAT	501 - OBSTETRICS - Standard		744	744	372	372					744	744	372	372									2	744.0	372.0	0.0	0.0	0.0	0.0	1116.0	100%	100%	-	-	100%	100%	-	-	-	-
RTF86	ORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITA	NSECCAU	420 - PAEDIATRICS - Standard		1593.9	1427.2	932.8	1213.5					1136.7	990	169.7	252.8									87	27.8	16.9	0.0	0.0	0.0	0.0	44.6	90%	130%	-	-	87%	149%	-	-	-	-
RTF86	ORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITA	NSECSCBU	422 - NEONATOLOGY - Standard		1503.5	1263.6	372	396					1069.5	1093	0	319									161	14.6	4.4	0.0	0.0	0.0	0.0	19.1	84%	106%	-	-	102%	-	-	-	-	-
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