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Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RTF Northumbria Healthcare NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

https://www.northumbria.nhs.uk/ward-staffing

Only complete sites your organisation is accountable for

Hospital Site Details: Site code *The Site code is automatically populated when a Site name is selected	Hospital Site Details: Hospital Site name	Ward name	Main 2 Specialties on each ward: Specialty 1	Main 2 Specialties on each ward: Specialty 2	Day – Registered Nurses/Midwives: Total monthly planned staff hours	Day – Registered Nurses/Midwives: Total monthly actual staff hours	Day – Non-registered Nurses/Midwives (Care Staff): Total monthly planned staff hours	Day – Non-registered Nurses/Midwives (Care Staff): Total monthly actual staff hours	Day – Registered Nursing Associates: Total monthly planned staff hours	Day – Registered Nursing Associates: Total monthly actual staff hours	Day – Non-registered Nursing Associates: Total monthly planned staff hours	Day – Non-registered Nursing Associates: Total monthly actual staff hours	Night – Registered Nurses/Midwives: Total monthly planned staff hours	Night – Registered Nurses/Midwives: Total monthly actual staff hours	Night – Non-registered Nurses/Midwives (Care Staff): Total monthly planned staff hours	Night – Non-registered Nurses/Midwives (Care Staff): Total monthly actual staff hours	Night – Registered Nursing Associates: Total monthly planned staff hours	Night – Registered Nursing Associates: Total monthly actual staff hours	Night – Non-registered Nursing Associates: Total monthly planned staff hours	Night – Non-registered Nursing Associates: Total monthly actual staff hours	Allied Health Professionals – Registered allied health professionals: Total monthly planned staff hours	Allied Health Professionals – Registered allied health professionals: Total monthly actual staff hours	Allied Health Professionals – Non-registered allied health professionals: Total monthly planned staff hours	Allied Health Professionals – Non-registered allied health professionals: Total monthly actual staff hours
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RT	NTGH24	430 - GERIATRIC MEDICINE		1395	1140	1617.5	2396					651	651	813.8	1191.8								
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RT	NTGH12	430 - GERIATRIC MEDICINE		1395	1117.5	1617.5	2426					651	651	813.8	1181.3								
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RT	NTGH15	301 - GASTROENTEROLOGY		1395	1147.5	1544.5	2326					651	651	1139.3	1580.3								
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH18	340 - RESPIRATORY MEDICINE		1627.5	1020	1488	2022					651	651	976.5	1323								
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH20	715 - OLD AGE PSYCHIATRY		1395	1222.5	1860	1605					651	651	651	1071								
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH21	715 - OLD AGE PSYCHIATRY		1162.5	817.5	930	1147.5					651	651	325.5	367.5								
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH22	328 - STROKE MEDICINE		1395	1102.5	1617.5	2414					651	651	813.8	1328.3								
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH23	430 - GERIATRIC MEDICINE		1395	1035	1604.3	2618.8					651	651	813.8	1170.8								
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY		1395	1200	1255.5	1519.5					661.5	661.5	661.5	682.5								
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1395	1170	1255.5	1534.5					661.5	661.5	661.5	766.5								
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	430 - GERIATRIC MEDICINE		1627.5	1125	1705	2020					661.5	661.5	661.5	672								
RTFED	WANSBECK HOSPITAL - RTFED	WANS08	430 - GERIATRIC MEDICINE		1395	1185	1617.5	1767.5					651	651	813.8	792.8								
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328 - STROKE MEDICINE		1395	1110	1255.5	2088					661.5	661.5	330.8	908.3								
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HO	NSEC04	301 - GASTROENTEROLOGY		2325	2145	1501.3	1724.8					1302	1081.5	651	882								
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HO	NSEC06	430 - GERIATRIC MEDICINE		1860	1912.5	1395	1648.5					651	630	651	672.5								
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HO	NSEC07	300 - GENERAL MEDICINE		1447.5	1657.5	1501.3	1709.8					1121.4	1037.4	976.5	1212.5								
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HO	NSEC10	320 - CARDIOLOGY		2790	2535	1501.3	1574.8					1627.5	1595.5	651	619								
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HO	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	3255	2707.5	1501.3	1874.8					1953	1774.5	651	1055								
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HO	NSECHASU	430 - GERIATRIC MEDICINE	328 - STROKE MEDICINE	2325	2257.5	1395	1648.5					1302	1102.5	1302	1554								
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HO	NSECCRIT	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	5580	4362	930	562.5					3906	3286.5	651	409.5								
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE		1395	1342.5	1604.3	1656.8					651	651	813.8	750.8								
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1395	1027.5	1255.5	1623					651	651	651	693								
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE		1395	1177.5	1617.5	1730					651	651	813.8	824.3								
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH07	100 - GENERAL SURGERY		1860	1770	1488	1315.5					651	651	651	577.5								
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH08	110 - TRAUMA & ORTHOPAEDICS		738	738	369	324					483	483	241.5	336								
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY		1395	1387.9	1395	1222.5					661.5	661.5	330.8	330.8								
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS		810	772.5	0	0					490.8	490.8	0	0								
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS		465	465	465	465					330.8	320.1	330.8	330.8								
RTFDU	TWHISTLE WAR MEMORIAL HOSPITAL - RT	HALTHALT	430 - GERIATRIC MEDICINE		930	930	1255.5	1255.5					651	651	325.5	325.5								
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE		1395	1155	1720.5	1645.5					651	651	651	651								
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1395	1050	1395	1116					651	651	325.5	294								
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328 - STROKE MEDICINE	314 - REHABILITATION	1627.5	1500	2069.3	2016.8					976.5	829.5	813.8	833.8								
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HO	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2325	1852.5	1604.3	1964.3					976.5	976.5	1139.3	1128.8								
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HO	NSEC03	300 - GENERAL MEDICINE		2325	2265	1966.3	1844.8					1302	1155	976.5	997.5								
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HO	NSEC15	100 - GENERAL SURGERY		2325	2235	1395	1462.5					976.5	1081.5	976.5	976.5								
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HO	NSEC16	501 - OBSTETRICS		1488	1554	744	546					1116	1116	744	528								
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HO	NSECDEL	501 - OBSTETRICS		2604	2598	744	552					2604	2592	744	594								
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXHMAT	501 - OBSTETRICS		744	744	372	352.5					744	744	372	372								
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGHPCU	315 - PALLIATIVE MEDICINE		1162.5	1215	1255.5	1263					666.5	666.5	666.5	734.8								
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE		1162.5	1464.9	1255.5	1201.5					661.5	669.2	330.8	477								
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HO	NSECCAU	420 - PAEDIATRICS		1593.9	1755.6	932.8	934.7					1136.7	1136.7	169.7	169.7								
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HO	NSECSCBU	422 - NEONATOLOGY		1503.5	1548.8	372	247.4					1069.5	1113.5	0	132								

Ward name	Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD): Registered Nurses/Midwives	CHPPD: Non-registered Nurses/Midwives	CHPPD: Registered Nursing Associates	CHPPD: Non-registered Nursing Associates	CHPPD: Registered allied health professionals	CHPPD: Non-registered allied health professionals	CHPPD: Overall	Day: Average fill rate - Registered Nurses/Midwives (%)	Day: Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Day: Average fill rate - Registered Nursing Associates (%)	Day: Average fill rate - Non-Registered Nursing Associates (%)	Night: Average fill rate - Registered Nurses/Midwives (%)	Night: Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Night: Average fill rate - Registered Nursing Associates (%)	Night: Average fill rate - Non-Registered Nursing Associates (%)	Allied Health Professionals: Average fill rate - registered allied health professionals (AHP) (%)	Allied Health Professionals: Average fill rate - non-registered allied health professionals (AHP) (%)
NTGH24	817	2.2	4.4	0.0	0.0	0.0	0.0	6.6	81.7%	148.1%			100.0%	146.4%				
NTGH12	787	2.2	4.6	0.0	0.0	0.0	0.0	6.8	80.1%	150.0%			100.0%	145.2%				
NTGH15	761	2.4	5.1	0.0	0.0	0.0	0.0	7.5	82.3%	150.6%			100.0%	138.7%				
NTGH18	860	1.9	3.9	0.0	0.0	0.0	0.0	5.8	62.7%	135.9%			100.0%	135.5%				
NTGH20	409	4.6	6.5	0.0	0.0	0.0	0.0	11.1	87.6%	86.3%			100.0%	164.5%				
NTGH21	319	4.6	4.7	0.0	0.0	0.0	0.0	9.4	70.3%	123.4%			100.0%	112.9%				
NTGH22	743	2.4	5.0	0.0	0.0	0.0	0.0	7.4	79.0%	149.2%			100.0%	163.2%				
NTGH23	802	2.1	4.7	0.0	0.0	0.0	0.0	6.8	74.2%	163.2%			100.0%	143.9%				
WANS01	783	2.4	2.8	0.0	0.0	0.0	0.0	5.2	86.0%	121.0%			100.0%	103.2%				
WANS02	725	2.5	3.2	0.0	0.0	0.0	0.0	5.7	83.9%	122.2%			100.0%	115.9%				
WANS04	793	2.3	3.4	0.0	0.0	0.0	0.0	5.6	69.1%	118.5%			100.0%	101.6%				
WANS08	803	2.3	3.2	0.0	0.0	0.0	0.0	5.5	84.9%	109.3%			100.0%	97.4%				
WANS09	793	2.2	3.8	0.0	0.0	0.0	0.0	6.0	79.6%	166.3%			100.0%	274.6%				
NSEC04	909	3.5	2.9	0.0	0.0	0.0	0.0	6.4	92.3%	114.9%			83.1%	135.5%				
NSEC06	578	4.4	4.0	0.0	0.0	0.0	0.0	8.4	102.8%	118.2%			96.8%	103.3%				
NSEC07	732	3.7	4.0	0.0	0.0	0.0	0.0	7.7	114.5%	113.9%			92.5%	124.2%				
NSEC10	864	4.8	2.5	0.0	0.0	0.0	0.0	7.3	90.9%	104.9%			98.0%	95.1%				
NSEC12	869	5.2	3.4	0.0	0.0	0.0	0.0	8.5	83.2%	124.9%			90.9%	162.1%				
NSECHASU	278	12.1	11.5	0.0	0.0	0.0	0.0	23.6	97.1%	118.2%			84.7%	119.4%				
NSECCRIT	361	21.2	2.7	0.0	0.0	0.0	0.0	23.9	78.2%	60.5%			84.1%	62.9%				
ALNW01	880	2.3	2.7	0.0	0.0	0.0	0.0	5.0	96.2%	103.3%			100.0%	92.3%				
BERW01	702	2.4	3.3	0.0	0.0	0.0	0.0	5.7	73.7%	129.3%			100.0%	106.5%				
BLYT02	745	2.5	3.4	0.0	0.0	0.0	0.0	5.9	84.4%	107.0%			100.0%	101.3%				
NTGH07	666	3.6	2.8	0.0	0.0	0.0	0.0	6.5	95.2%	88.4%			100.0%	88.7%				
NTGH08	385	3.2	1.7	0.0	0.0	0.0	0.0	4.9	100.0%	87.8%			100.0%	139.1%				
WANS10	265	7.7	5.9	0.0	0.0	0.0	0.0	13.6	99.5%	87.6%			100.0%	100.0%				
WANS11A	30	42.1	0.0	0.0	0.0	0.0	0.0	42.1	95.4%	-			100.0%	-				
WANS11B	123	6.4	6.5	0.0	0.0	0.0	0.0	12.9	100.0%	100.0%			96.8%	100.0%				
HALTHALT	530	3.0	3.0	0.0	0.0	0.0	0.0	6.0	100.0%	100.0%			100.0%	100.0%				
HEXH02	778	2.3	3.0	0.0	0.0	0.0	0.0	5.3	82.8%	95.6%			100.0%	100.0%				
HEXH03	289	5.9	4.9	0.0	0.0	0.0	0.0	10.8	75.3%	80.0%			100.0%	90.3%				
HEXH04	904	2.6	3.2	0.0	0.0	0.0	0.0	5.7	92.2%	97.5%			84.9%	102.5%				
NSEC01	858	3.3	3.6	0.0	0.0	0.0	0.0	6.9	79.7%	122.4%			100.0%	99.1%				
NSEC03	872	3.9	3.3	0.0	0.0	0.0	0.0	7.2	97.4%	93.8%			88.7%	102.2%				
NSEC15	750	4.4	3.3	0.0	0.0	0.0	0.0	7.7	96.1%	104.8%			110.8%	100.0%				
NSEC16	349	7.7	3.1	0.0	0.0	0.0	0.0	10.7	104.4%	73.4%			100.0%	71.0%				
NSECDEL	239	21.7	4.8	0.0	0.0	0.0	0.0	26.5	99.8%	74.2%			99.5%	79.8%				
HEXHMAT	30	49.6	24.2	0.0	0.0	0.0	0.0	73.8	100.0%	94.8%			100.0%	100.0%				
NTGHPCU	504	3.7	4.0	0.0	0.0	0.0	0.0	7.7	104.5%	100.6%			100.0%	110.2%				
WANSPCU	534	4.0	3.1	0.0	0.0	0.0	0.0	7.1	126.0%	95.7%			101.2%	144.2%				
NSECCAU	261	11.1	4.2	0.0	0.0	0.0	0.0	15.3	110.1%	100.2%			100.0%	100.0%				
NSECSCBU	163	16.3	2.3	0.0	0.0	0.0	0.0	18.7	103.0%	66.5%			104.1%	-				