Y

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RTF Northumbria Healthcare NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

https://www.northumbria.nhs.uk/ward-staffin

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)								Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RT	NTGH24	430 - GERIATRIC MEDICINE		1395	1192.5	1617.5	2448.5					651	651	813.8	1155.3									802	2.3	4.5	0.0	0.0	0.0	0.0	6.8	85.5%	151.4%			100.0%	142.0%				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RT	NTGH12	430 - GERIATRIC MEDICINE		1395	1125	1617.5	2313.5					651	651	813.8	1149.8									776	2.3	4.5	0.0	0.0	0.0	0.0	6.8	80.6%	143.0%			100.0%	141.3%				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RT	NTGH15	301 - GASTROENTEROLOGY		1395	1162.5	1544.5	2071					651	651	1139.3	1485.8									737	2.5	4.8	0.0	0.0	0.0	0.0	7.3	83.3%	134.1%			100.0%	130.4%				
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH18	340 - RESPIRATORY MEDICINE		1627.5	1132.5	1488	1804.5					651	651	976.5	1197									858	2.1	3.5	0.0	0.0	0.0	0.0	5.6	69.6%	121.3%			100.0%	122.6%				
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH20	715 - OLD AGE PSYCHIATRY		1395	1065	1860	2160					651	640.5	651	945									301	5.7	10.3	0.0	0.0	0.0	0.0	16.0	76.3%	116.1%			98.4%	145.2%				
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH21	715 - OLD AGE PSYCHIATRY		1162.5	1136.5	930	911.5					651	651	325.5	346.5									296	6.0	4.3	0.0	0.0	0.0	0.0	10.3	97.8%	98.0%			100.0%	106.5%				
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH22	328 - STROKE MEDICINE		1395	1230	1617.5	2451.5					651	651	813.8	1349.3									736	2.6	5.2	0.0	0.0	0.0	0.0	7.7	88.2%	151.6%			100.0%	165.8%				
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH23	430 - GERIATRIC MEDICINE		1395	1020	1604.3	2390.3					651	651	813.8	1107.8									704	2.4	5.0	0.0	0.0	0.0	0.0	7.3	73.1%	149.0%			100.0%	136.1%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY		1395	1237.5	1255.5	1407					661.5	661.5	661.5	672									791	2.4	2.6	0.0	0.0	0.0	0.0	5.0	88.7%	112.1%			100.0%	101.6%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1395	1110	1255.5	1489.5					661.5	661.5	661.5	661.5									731	2.4	2.9	0.0	0.0	0.0	0.0	5.4	79.6%	118.6%			100.0%	100.0%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	430 - GERIATRIC MEDICINE		1627.5	1267.5	1705	1840					661.5	661.5	661.5	682.5									784	2.5	3.2	0.0	0.0	0.0	0.0	5.7	77.9%	107.9%			100.0%	103.2%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS08	430 - GERIATRIC MEDICINE		1395	1215	1617.5	1733.7					651	651	813.8	803.3									747	2.5	3.4	0.0	0.0	0.0	0.0	5.9	87.1%	107.2%			100.0%	98.7%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328 - STROKE MEDICINE		1395	1282.5	1255.5	1879.5					661.5	661.5	330.8	792.8									800	2.4	3.3	0.0	0.0	0.0	0.0	5.8	91.9%	149.7%			100.0%	239.7%				
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HC	NSEC04	301 - GASTROENTEROLOGY		2325	2197.5	1501.3	1574.8					1302	1155	651	777									923	3.6	2.5	0.0	0.0	0.0	0.0	6.2	94.5%	104.9%			88.7%	119.4%				
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HC	NSEC06	430 - GERIATRIC MEDICINE		1860	1875	1395	1551					651	651	651	651									567	4.5	3.9	0.0	0.0	0.0	0.0	8.3	100.8%	111.2%			100.0%	100.0%				
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HC	NSEC07	300 - GENERAL MEDICINE		1425	1305	1501.3	1439.8					1115.1	936.6	976.5	1039.5									748	3.0	3.3	0.0	0.0	0.0	0.0	6.3	91.6%	95.9%			84.0%	106.5%				
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HC	NSEC10	320 - CARDIOLOGY		2790	2527.5	1501.3	1567.3					1627.5	1617	651	567									869	4.8	2.5	0.0	0.0	0.0	0.0	7.2	90.6%	104.4%			99.4%	87.1%				
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HC	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	3255	2707.5	1501.3	1762.3					1953	2163.5	651	966									899	5.4	3.0	0.0	0.0	0.0	0.0	8.5	83.2%	117.4%			110.8%	148.4%				
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HC	NSECHASU	430 - GERIATRIC MEDICINE	328 - STROKE MEDICINE	2325	2242.5	1395	1656					1302	1166	1302	1533									289	11.8	11.0	0.0	0.0	0.0	0.0	22.8	96.5%	118.7%			89.6%	117.7%				
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HC	NSECCRIT	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	5580	4905	930	570					3906	3339	651	357									360	22.9	2.6	0.0	0.0	0.0	0.0	25.5	87.9%	61.3%			85.5%	54.8%				
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE		1395	1395	1604.3	1533.1					651	682.5	813.8	761.3									887	2.3	2.6	0.0	0.0	0.0	0.0	4.9	100.0%	95.6%			104.8%	93.5%				
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1395	1050	1255.5	1630					651	651	651	651									583	2.9	3.9	0.0	0.0	0.0	0.0	6.8	75.3%	129.8%			100.0%	100.0%				
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE		1395	1275	1617.5	1546.2					651	651	813.8	871.6									664	2.9	3.6	0.0	0.0	0.0	0.0	6.5	91.4%	95.6%			100.0%	107.1%				
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH07	100 - GENERAL SURGERY		1860	1440	1488	1218					651	651	651	425.5									578	3.6	2.8	0.0	0.0	0.0	0.0	6.5	77.4%	81.9%			100.0%	65.4%				
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH08	110 - TRAUMA & ORTHOPAEDICS		708	715.5	354	241.5					462	462	231	231									290	4.1	1.6	0.0	0.0	0.0	0.0	5.7	101.1%	68.2%			100.0%	100.0%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY		1395	1380	1395	1135.6					661.5	619.9	330.8	278.8									238	8.4	5.9	0.0	0.0	0.0	0.0	14.3	98.9%	81.4%			93.7%	84.3%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS		780	675.5	0	40.4					469.5	469.5	0	0									33	34.7	1.2	0.0	0.0	0.0	0.0	35.9	86.6%	-			100.0%	-				
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS		465	465	465	465					330.8	320.1	330.8	330.8									116	6.8	6.9	0.0	0.0	0.0	0.0	13.6	100.0%	100.0%			96.8%	100.0%				
RTFDU	TWHISTLE WAR MEMORIAL HOSPITAL - RT	HALTHALT	430 - GERIATRIC MEDICINE		930	930	1255.5	1255.5					651	651	325.5	325.5									489	3.2	3.2	0.0	0.0	0.0	0.0	6.5	100.0%	100.0%			100.0%	100.0%				
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE		1395	1167	1720.5	1698					651	651	651	640.5									745	2.4	3.1	0.0	0.0	0.0	0.0	5.6	83.7%	98.7%			100.0%	98.4%				
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1395	1050	1395	1297.5					651	651	325.5	325.5									197	8.6	8.2	0.0	0.0	0.0	0.0	16.9	75.3%	93.0%			100.0%	100.0%				
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328 - STROKE MEDICINE	314 - REHABILITATION	1627.5	1296	2069.3	2099.3					976.5	855	813.8	866.3									865	2.5	3.4	0.0	0.0	0.0	0.0	5.9	79.6%	101.4%			87.6%	106.5%				
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HC	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2325	1830	1604.3	1769.3					976.5	976.5	1139.3	1160.3									862	3.3	3.4	0.0	0.0	0.0	0.0	6.7	78.7%	110.3%			100.0%	101.8%				
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HC	NSEC03	300 - GENERAL MEDICINE		2325	2175	1966.3	1919.8					1302	1113	976.5	934.5									876	3.8	3.3	0.0	0.0	0.0	0.0	7.0	93.5%	97.6%			85.5%	95.7%				
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HC	NSEC15	100 - GENERAL SURGERY		2325	2272.5	1395	1425					976.5	1081.5	976.5	976.5									707	4.7	3.4	0.0	0.0	0.0	0.0	8.1	97.7%	102.2%			110.8%	100.0%				
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HC	NSEC16	501 - OBSTETRICS		1488	1614	744	594					1116	1116	744	504									266	10.3	4.1	0.0	0.0	0.0	0.0	14.4	108.5%	79.8%			100.0%	67.7%				
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HC	NSECDEL	501 - OBSTETRICS		2604	2598	744	522					2604	2604	744	468									192	27.1	5.2	0.0	0.0	0.0	0.0	32.3	99.8%	70.2%			100.0%	62.9%				
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXHMAT	501 - OBSTETRICS		744	744	372	316					744	744	372	372									22	67.6	31.3	0.0	0.0	0.0	0.0	98.9	100.0%	84.9%			100.0%	100.0%				
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGHPCU	315 - PALLIATIVE MEDICINE		1162.5	1179.5	1255.5	1378					666.5	666.5	666.5	729.5									549	3.4	3.8	0.0	0.0	0.0	0.0	7.2	101.5%	109.8%			100.0%	109.5%				
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE		1162.5	1196	1255.5	1278					661.5	672.2	330.8	531.6									547	3.4	3.3	0.0	0.0	0.0	0.0	6.7	102.9%	101.8%			101.6%	160.7%				
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HC	NSECCAU	420 - PAEDIATRICS		1593.9	1640	925.3	1095.6					1136.7	1142.1	169.7	417.3									295	9.4	5.1	0.0	0.0	0.0	0.0	14.6	102.9%	118.4%			100.5%	245.9%				
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HC	NSECSCBU	422 - NEONATOLOGY		1503.5	1489.4	372	218.3					1069.5	1069.5	0	55									236	10.8	1.2	0.0	0.0	0.0	0.0	12.0	99.1%	58.7%			100.0%	-				
		Total			69901.4	62513.9	54347	59697.8	0	0	0	0	39072.1	38022.9	27067.4	30095.6	0	0	0	0	0	0	0	0	23955	1.3	0.0	0.0	0.0	0.0	0.0	7.9	89.4%	109.8%	-	-	97.3%	111.2%	-	-	-	-