

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<https://www.northumbria.nhs.uk/news/updates>

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)										Day				Night				Allied Health Professionals			
Site code (The Site code is automatically populated where a site name is selected)	Hospital Site Name	Ward name	Speciality 1	Speciality 2	Registered Nurses/Midwives	Non-registered Nurses/Midwives (Care staff)	Registered Nursing Associates	Non-registered Nursing Associates	Registered Nurses/Midwives	Non-registered Nurses/Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Cumulative count over the month of patients at 23.59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-Registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (care staff) (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)								
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
HT15	NORTH TYNESIDE GENERAL HOSPITAL - HT15	OP04	330 - GERIATRIC MEDICINE		1350	1110	1055.4	2118.9							181	3.2	4.1	0.0	0.0	0.0	0.0	6.5	82.2%	155.4%			100.0%	153.7%										
HT15	NORTH TYNESIDE GENERAL HOSPITAL - HT15	HT001	330 - GERIATRIC MEDICINE		1350	2077.0	1565.9	2364.4							752	3.2	4.7	0.0	0.0	0.0	0.0	7.0	81.6%	222.3%			100.0%	242.7%										
HT15	NORTH TYNESIDE GENERAL HOSPITAL - HT15	HT015	330 - GASTROENTEROLOGY		1350	1590	1485.9	2392.0							739	3.2	4.6	0.0	0.0	0.0	0.0	6.5	77.8%	122.2%			100.0%	132.2%										
HT15	NORTH TYNESIDE GENERAL HOSPITAL - HT15	HT018	330 - RESPIRATORY MEDICINE		1350	1110	1440	2889							827	2.1	3.5	0.0	0.0	0.0	0.0	5.5	70.3%	117.3%			100.0%	131.1%										
HT15	NORTH TYNESIDE GENERAL HOSPITAL - HT15	HT020	331 - OLD AGE PSYCHIATRY		1350	982.5	1800	1575							246	6.6	10.0	0.0	0.0	0.0	0.0	16.8	72.8%	87.0%			100.0%	100.0%										
HT15	NORTH TYNESIDE GENERAL HOSPITAL - HT15	HT021	331 - OLD AGE PSYCHIATRY		1350	1072.5	900	2025							205	9.7	9.5	0.0	0.0	0.0	0.0	10.5	92.5%	105.8%			95.3%	113.3%										
HT15	NORTH TYNESIDE GENERAL HOSPITAL - HT15	HT022	331 - STROKE MEDICINE		1350	1305	1555.4	2444.4							711	2.4	5.3	0.0	0.0	0.0	0.0	7.7	78.3%	156.2%			100.0%	172.0%										
HT15	NORTH TYNESIDE GENERAL HOSPITAL - HT15	HT023	330 - GERIATRIC MEDICINE		1350	2077.5	1555.3	2426.5							755	2.4	4.0	0.0	0.0	0.0	0.0	6.8	78.9%	146.3%			100.0%	126.6%										
HT15	WANDSBECK HOSPITAL - HT15	WAND01	330 - CARDIOLOGY		1350	1275	1215	1455							777	2.6	2.9	0.0	0.0	0.0	0.0	5.5	84.4%	118.3%			100.0%	101.6%										
HT15	WANDSBECK HOSPITAL - HT15	WAND02	330 - GERIATRIC MEDICINE		1350	1695	1215	1575							778	2.4	3.1	0.0	0.0	0.0	0.0	5.5	78.0%	129.6%			100.0%	108.0%										
HT15	WANDSBECK HOSPITAL - HT15	WAND03	330 - GERIATRIC MEDICINE		1350	1462.5	1662.0	2112.0							757	2.5	3.1	0.0	0.0	0.0	0.0	5.8	81.0%	126.8%			100.0%	113.1%										
HT15	WANDSBECK HOSPITAL - HT15	WAND04	330 - GERIATRIC MEDICINE		1350	1135	1555.4	1640.0							753	2.4	3.2	0.0	0.0	0.0	0.0	5.5	87.8%	104.8%			101.7%	98.7%										
HT15	WANDSBECK HOSPITAL - HT15	WAND05	330 - STROKE MEDICINE		1350	1462.5	1662.0	2112.0							775	2.4	2.7	0.0	0.0	0.0	0.0	6.5	85.8%	121.4%			101.0%	208.1%										
HT15	LAMBDA SPECIALIST EMERGENCY CARE INC	HT001	330 - GASTROENTEROLOGY		2250	2117.5	1452.9	1511.4							654	3.7	3.0	0.0	0.0	0.0	0.0	6.7	91.0%	112.1%			81.3%	103.0%										
HT15	LAMBDA SPECIALIST EMERGENCY CARE INC	HT006	330 - GERIATRIC MEDICINE		1800	1817.5	1375	1506							655	4.4	4.0	0.0	0.0	0.0	0.0	8.3	102.1%	116.0%			100.0%	101.1%										
HT15	LAMBDA SPECIALIST EMERGENCY CARE INC	HT007	330 - GENERAL MEDICINE		1725	1520	1452.9	1511.4							648	3.5	3.0	0.0	0.0	0.0	0.0	7.0	113.0%	93.7%			84.4%	107.2%										
HT15	LAMBDA SPECIALIST EMERGENCY CARE INC	HT010	330 - CARDIOLOGY		2700	2310	1472.0	1511.4							878	4.6	2.4	0.0	0.0	0.0	0.0	7.0	90.0%	108.7%			100.0%	85.3%										
HT15	LAMBDA SPECIALIST EMERGENCY CARE INC	HT013	330 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2700	2677.5	1472.0	1711.4							881	4.8	3.1	0.0	0.0	0.0	0.0	7.6	86.0%	140.1%			84.3%	200.0%										
HT15	LAMBDA SPECIALIST EMERGENCY CARE INC	HT015	330 - GERIATRIC MEDICINE	330 - STROKE MEDICINE	2700	2700	1700	1464.5							878	3.8	3.8	0.0	0.0	0.0	0.0	12.3	98.7%	108.8%			85.1%	113.1%										
HT15	LAMBDA SPECIALIST EMERGENCY CARE INC	HT020	330 - GENERAL MEDICINE		5400	4755	600	480							553	22.5	3.8	0.0	0.0	0.0	0.0	26.3	88.1%	53.3%			84.2%	118.3%										
HT15	ALNWICK DISPENSARY - HT15	ALNW01	330 - GERIATRIC MEDICINE		1350	1411.9	1522.5	1418.9							675	2.4	2.5	0.0	0.0	0.0	0.0	4.9	102.5%	92.0%			101.0%	96.8%										
HT15	BEWICK DISPENSARY - HT15	BEW101	330 - GERIATRIC MEDICINE		1350	430	1110	1575							414	3.6	4.1	0.0	0.0	0.0	0.0	7.0	71.3%	229.0%			100.0%	208.0%										
HT15	BLYTH COMMUNITY HOSPITAL - HT15	BLY101	330 - GERIATRIC MEDICINE		1350	1125	1565.4	1775.4							709	3.5	3.8	0.0	0.0	0.0	0.0	6.2	83.9%	113.4%			95.3%	114.7%										
HT15	NORTH TYNESIDE GENERAL HOSPITAL - HT15	HT007	330 - GENERAL SURGERY		1800	1462.5	1440	1100							600	3.4	2.9	0.0	0.0	0.0	0.0	8.3	79.0%	79.7%			100.0%	100.0%										
HT15	NORTH TYNESIDE GENERAL HOSPITAL - HT15	HT008	330 - TRAUMA & ORTHOPAEDICS		900	600	345	242.5							242	4.6	1.0	0.0	0.0	0.0	0.0	6.2	100.0%	70.0%			97.9%	94.7%										
HT15	WANDSBECK HOSPITAL - HT15	WAND03	330 - GENERAL SURGERY		1350	1087.5	1100	1105							355	7.8	3.8	0.0	0.0	0.0	0.0	11.5	95.0%	88.5%			95.7%	87.2%										
HT15	WANDSBECK HOSPITAL - HT15	WAND11A	330 - TRAUMA & ORTHOPAEDICS		780	737.5	0	22.5							37	31.7	0.9	0.0	0.0	0.0	0.0	0.0	32.6	97.1%	-		93.0%	-										
HT15	WANDSBECK HOSPITAL - HT15	WAND11B	330 - TRAUMA & ORTHOPAEDICS		450	450	450	450							180	5.9	5.9	0.0	0.0	0.0	0.0	11.8	100.0%	100.0%			100.0%	100.0%										
HT15	WINDLETT WALK MEMORIAL HOSPITAL - HT15	WIND01	330 - GERIATRIC MEDICINE		900	900	1110	1110							480	3.2	3.2	0.0	0.0	0.0	0.0	6.4	100.0%	100.0%			100.0%	100.0%										
HT15	WINDLETT WALK MEMORIAL HOSPITAL - HT15	WIND02	330 - GENERAL MEDICINE		1350	2000	1660	1512.0							750	3.2	2.9	0.0	0.0	0.0	0.0	5.5	87.0%	81.4%			101.3%	86.3%										
HT15	WINDLETT WALK MEMORIAL HOSPITAL - HT15	WIND03	330 - GENERAL SURGERY		1350	874.5	1350	877.0							285	5.4	4.0	0.0	0.0	0.0	0.0	8.4	64.8%	65.0%			101.3%	86.3%										
HT15	WINDLETT WALK MEMORIAL HOSPITAL - HT15	WIND04	330 - STROKE MEDICINE	314 - REHABILITATION	1350	1462.5	2002.5	1990.5							825	2.4	3.2	0.0	0.0	0.0	0.0	5.6	89.0%	99.4%			78.3%	100.0%										
HT15	LAMBDA SPECIALIST EMERGENCY CARE INC	HT001	330 - TRAUMA & ORTHOPAEDICS		2700	2600	1563.5	1883.0							830	3.6	3.3	0.0	0.0	0.0	0.0	6.4	81.3%	96.0%			100.0%	99.3%										
HT15	LAMBDA SPECIALIST EMERGENCY CARE INC	HT003	330 - GENERAL MEDICINE		2250	2117.5	1002.9	1022.0							655	4.1	3.4	0.0	0.0	0.0	0.0	7.5	103.0%	100.1%			78.7%	98.3%										
HT15	LAMBDA SPECIALIST EMERGENCY CARE INC	HT005	330 - GENERAL SURGERY		2700	2820	1920	1514.5							729	4.3	3.4	0.0	0.0	0.0	0.0	7.8	92.0%	112.2%			114.4%	104.4%										
HT15	LAMBDA SPECIALIST EMERGENCY CARE INC	HT006	330 - GENERAL MEDICINE		1440	1438	744	900							214	7.6	2.8	0.0	0.0	0.0	0.0	11.4	99.0%	74.7%			100.0%	77.4%										
HT15	LAMBDA SPECIALIST EMERGENCY CARE INC	HT007	330 - ORTHOPEDICS		2024	2076	744	104							214	20.6	8.2	0.0	0.0	0.0	0.0	20.8	103.8%	68.5%			89.5%	79.8%										
HT15	WINDLETT WALK MEMORIAL HOSPITAL - HT15	WIND04	330 - ORTHOPEDICS		900	884	872	872							89	6.5	29.7	0.0	0.0	0.0	0.0	17.0	100.0%	100.0%			100.0%	100.0%										
HT15	NORTH TYNESIDE GENERAL HOSPITAL - HT15	HT001	331 - PAEDIATRIC MEDICINE		1125	1077.5	1110	1102.0							112	3.1	3.1	0.0	0.0	0.0	0.0	6.7	86.3%	95.7%			100.0%	89.1%										
HT15	WANDSBECK HOSPITAL - HT15	WAND01	331 - PAEDIATRIC MEDICINE		1350	1117.7	863.0	918.0							719	3.0	2.1	0.0	0.0	0.0	0.0	10.0	88.4%	104.5%			101.3%	104.8%										
HT15	LAMBDA SPECIALIST EMERGENCY CARE INC	HT001	330 - RADIOLOGY		1440	1386.6	960	1011							161	14.8	2.0	0.0	0.0	0.0	0.0	16.8	88.4%	87.0%			98.0%	104.8%										