Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RTF — Northumbria Healthcare NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

https://www.northumbria.nhs.uk/wardstaffing

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)								Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site Name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH24	430 - GERIATRIC MEDICINE		1395	1207.5	1617.5	2377.5					651	651	813.8	1223.3									796	2.3	4.5	0.0	0.0	0.0	0.0	6.9	86.6%	147.0%			100.0%	150.3%				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH12	430 - GERIATRIC MEDICINE		1395	1147.5	1617.5	2283					651	651	813.8	1170.8									782	2.3	4.4	0.0	0.0	0.0	0.0	6.7	82.3%	141.1%			100.0%	143.9%				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH15	301 - GASTROENTEROLOGY		1395	1147.5	1546.5	2123.5					651	651	1130.3	1528.3									720	2.5	4.8	0.0	0.0	0.0	0.0	7.3	82.3%	137.5%			100.0%	116.6%				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH18	340 - RESPIRATORY MEDICINE		1627.5	1170	1488	1857					651	651	976.5	1344									842	2.2	3.8	0.0	0.0	0.0	0.0	6.0	71.9%	124.8%			100.0%	137.6%				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH20	715 - OLD AGE PSYCHIATRY		1395	1087.5	1860	1660.5					651	651	651	976.5									244	7.1	10.8	0.0	0.0	0.0	0.0	17.9	78.0%	89.3%			100.0%	150.0%				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH21	715 - OLD AGE PSYCHIATRY		1162.5	997.5	930	1245					651	651	325.5	441									312	5.3	5.4	0.0	0.0	0.0	0.0	10.7	85.8%	133.9%			100.0%	135.5%				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH22	328 - STROKE MEDICINE		1395	1117.5	1627.5	2646.5					651	651	813.8	1181.3									720	2.5	5.3	0.0	0.0	0.0	0.0	7.8	80.1%	163.6%			100.0%	145.2%				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH23	430 - GERIATRIC MEDICINE		1395	1042.5	1604.3	2506.3					651	651	813.8	1191.8									749	2.3	4.9	0.0	0.0	0.0	0.0	7.2	74.7%	156.2%			100.0%	146.4%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY		1395	1132.5	1255.5	1692					661.5	661.5	661.5	819									786	2.3	3.2	0.0	0.0	0.0	0.0	5.5	81.2%	134.8%			100.0%	123.8%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1395	1125	1255.5	1602					661.5	661.5	661.5	661.5									759	2.4	3.0	0.0	0.0	0.0	0.0	5.3	80.6%	127.6%			100.0%	100.0%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	430 - GERIATRIC MEDICINE		1627.5	1414	1705	1832.5					661.5	661.5	661.5	808.5									785	2.6	3.4	0.0	0.0	0.0	0.0	6.0	86.9%	107.5%			100.0%	122.2%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS08	430 - GERIATRIC MEDICINE		1395	1170	1617.5	1823.7					651	651	813.8	782.3									759	2.4	3.4	0.0	0.0	0.0	0.0	5.8	83.3%	112.7%			100.0%	96.1%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328 - STROKE MEDICINE		1395	1125	1255.5	1803					661.5	661.5	330.8	897.8									702	2.5	3.8	0.0	0.0	0.0	0.0	6.4	80.6%	143.6%			100.0%	271.4%				
RTFBE	NUMBRIA SPECIALIST EMERGENCY CARE HOS	NSECO6	301 - GASTROENTEROLOGY		2325	2242.5	1501.3	1589.8					1302	1081.5	651	882									897	3.7	2.8	0.0	0.0	0.0	0.0	6.5	96.5%	105.9%			81.1%	135.5%				
RTFBE	NUMBRIA SPECIALIST EMERGENCY CARE HOS	NSECO6	430 - GERIATRIC MEDICINE		1860	1852.5	1395	1665					651	651	651	661.5									582	4.3	4.0	0.0	0.0	0.0	0.0	8.3	99.6%	119.4%			100.0%	101.6%				
RTFBE	NUMBRIA SPECIALIST EMERGENCY CARE HOS	NSECO7	300 - GENERAL MEDICINE		1447.5	1552.5	1501.3	1587.3					1121.4	858.9	976.5	1050									588	4.1	4.5	0.0	0.0	0.0	0.0	8.6	107.3%	104.4%			76.6%	107.5%				
RTFBE	NUMBRIA SPECIALIST EMERGENCY CARE HOS	NSECI0	320 - CARDIOLOGY		2790	2775	1501.3	1522.3					1627.5	1632	651	609									864	5.1	2.5	0.0	0.0	0.0	0.0	7.5	99.5%	101.4%			99.0%	93.5%				
RTFBE	NUMBRIA SPECIALIST EMERGENCY CARE HOS	NSECI12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	3255	2535	1501.3	1942.3					1953	1659	651	976.5									887	4.7	3.3	0.0	0.0	0.0	0.0	8.0	77.9%	129.4%			84.9%	150.0%				
RTFBE	NUMBRIA SPECIALIST EMERGENCY CARE HOS	NSECHASU	430 - GERIATRIC MEDICINE	328 - STROKE MEDICINE	2325	2340	1395	1551					1302	1176	1302	1428									280	12.6	10.6	0.0	0.0	0.0	0.0	23.2	100.6%	111.2%			90.3%	109.7%				
RTFBE	NUMBRIA SPECIALIST EMERGENCY CARE HOS	NSECCRIT	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	5580	4927.5	930	555					3906	3328.5	651	367.5									374	22.1	2.5	0.0	0.0	0.0	0.0	24.5	88.3%	59.7%			85.2%	56.5%				
RTFDU	ALNWICK INFIRMARY - RTFDU	ALNW01	430 - GERIATRIC MEDICINE		1627.5	1462.5	1371.8	1514.3					651	651	813.8	792.8									881	2.4	2.6	0.0	0.0	0.0	0.0	5.0	89.9%	110.4%			100.0%	97.4%				
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1395	1050	1255.5	1600.5					651	651	651	640.5									615	2.8	3.6	0.0	0.0	0.0	0.0	6.4	75.3%	127.5%			100.0%	98.4%				
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE		1395	1207.5	1617.5	1873.7					651	651	813.8	845.3									742	2.5	3.4	0.0	0.0	0.0	0.0	5.9	86.6%	103.5%			100.0%	103.9%				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH07	100 - GENERAL SURGERY		1860	1717.5	1488	1225.5					651	640.5	651	651									649	3.6	2.9	0.0	0.0	0.0	0.0	6.5	92.3%	82.4%			98.4%	100.0%				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH08	110 - TRAUMA & ORTHOPAEDICS		738	640	369	331.5					483	462	241.5	231									280	3.9	2.0	0.0	0.0	0.0	0.0	5.9	86.7%	89.8%			95.7%	95.7%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY		1395	1269.5	1395	1072.5					661.5	661.5	330.8	330.8									410	4.7	3.4	0.0	0.0	0.0	0.0	8.1	91.0%	76.9%			100.0%	100.0%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS		810	765	0	0					490.8	469.8	0	0									43	28.7	0.0	0.0	0.0	0.0	0.0	28.7	94.4%	-			95.7%	-				
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS		465	465	465	465					330.8	330.8	330.8	330.8									171	4.7	4.7	0.0	0.0	0.0	0.0	9.3	100.0%	100.0%			100.0%	100.0%				
RTFDU	TWHISTLE WAR MEMORIAL HOSPITAL - RTF	HALTHALT	430 - GERIATRIC MEDICINE		930	930	1255.5	1255.5					651	651	325.5	325.5									356	4.4	4.4	0.0	0.0	0.0	0.0	8.9	100.0%	100.0%			100.0%	100.0%				
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXW02	300 - GENERAL MEDICINE		1395	1132.5	1720.5	1645.5					651	651	651	640.5									704	2.5	3.2	0.0	0.0	0.0	0.0	5.8	81.2%	95.6%			100.0%	98.4%				
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1395	1088	1395	1157.5					651	651	325.5	231									176	9.9	7.9	0.0	0.0	0.0	0.0	17.8	78.0%	83.0%			100.0%	71.0%				
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328 - STROKE MEDICINE	314 - REHABILITATION	1627.5	1327.5	2090.3	1934.3					976.5	819	813.8	794.3									843	2.5	3.2	0.0	0.0	0.0	0.0	5.8	81.6%	93.5%			83.9%	97.6%				
RTFBE	NUMBRIA SPECIALIST EMERGENCY CARE HOS	NSECO1	110 - TRAUMA & ORTHOPAEDICS		2325	2205	1604.3	1671.8					976.5	976.5	1139.3	1139.3									863	3.7	3.3	0.0	0.0	0.0	0.0	6.9	94.8%	104.2%			100.0%	100.0%				
RTFBE	NUMBRIA SPECIALIST EMERGENCY CARE HOS	NSECO3	300 - GENERAL MEDICINE		2325	2182.5	1986.3	2182.3					1302	1092	976.5	1069.5									866	3.8	3.7	0.0	0.0	0.0	0.0	7.5	93.9%	111.0%			83.9%	107.5%				
RTFBE	NUMBRIA SPECIALIST EMERGENCY CARE HOS	NSECI5	100 - GENERAL SURGERY		2325	1905	1395	1627.5					976.5	1081.5	976.5	987									719	4.2	3.6	0.0	0.0	0.0	0.0	7.8	81.9%	116.7%			110.8%	101.1%				
RTFBE	NUMBRIA SPECIALIST EMERGENCY CARE HOS	NSECI6	501 - OBSTETRICS		1488	1488	744	624					1116	1116	744	600									297	8.8	4.1	0.0	0.0	0.0	0.0	12.9	100.0%	83.9%			100.0%	80.6%				
RTFBE	NUMBRIA SPECIALIST EMERGENCY CARE HOS	NSECCX1	501 - OBSTETRICS		2604	2586	744	684					2604	2604	744	660									236	22.0	5.7	0.0	0.0	0.0	0.0	27.7	99.3%	91.9%			100.0%	88.7%				
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXHMAT	501 - OBSTETRICS		744	744	372	343					744	744	372	361.5									24	62.0	29.4	0.0	0.0	0.0	0.0	91.4	100.0%	92.2%			100.0%	97.2%				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGHPCU	315 - PALLIATIVE MEDICINE		1162.5	1058	1139.3	853.5					666.5	669.3	499.9	483.2									558	3.1	2.4	0.0	0.0	0.0	0.0	5.5	91.0%	74.9%			100.4%	99.7%				
RTFED	WANSBECK HOSPITAL - RTFED	WANSHCU	315 - PALLIATIVE MEDICINE		1102.5	1190	1315.5	1090					661.5	661.2	330.8	384.1									572	3.2	2.6	0.0	0.0	0.0	0.0	5.8	107.9%	82.9%			100.0%	116.1%				
RTFBE	NUMBRIA SPECIALIST EMERGENCY CARE HOS	NSECCAU	420 - PAEDIATRICS		1593.9	1636.5	932.8	862.4					1136.7	1100	169.7	197.3									273	10.0	3.9	0.0	0.0	0.0	0.0	13.9	102.7%	92.5%			96.8%	116.3%				
RTFBE	NUMBRIA SPECIALIST EMERGENCY CARE HOS	NSECSCBU	422 - NEONATOLOGY		1503.5	1285.3	372	253.1					1069.5	1058.5	0	66									232	10.1	1.4	0.0	0.0	0.0	0.0	11.5	85.5%	68.0%			99.0%	-				