Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RTF — Northumbria Healthcare NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.northumbria.nhs.uk/ward-staffing

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)								Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH24	430 - GERIATRIC MEDICINE		1350	1200	1565.4	2073.9					630	630	787.5	1102.5									746	2.5	4.3	0.0	0.0	0.0	0.0	6.7	88.9%	132.5%			100.0%	140.0%				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH12	430 - GERIATRIC MEDICINE		1350	1065	1565.4	2238.4					630	630	787.5	1165.5									737	2.3	4.6	0.0	0.0	0.0	0.0	6.9	78.9%	143.0%			100.0%	148.0%				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH15	301 - GASTROENTEROLOGY		1350	1072.5	1494.6	1878.6					630	630	1102.5	1344									635	2.7	5.1	0.0	0.0	0.0	0.0	7.8	79.4%	125.7%			100.0%	121.9%				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH18	340 - RESPIRATORY MEDICINE		1575	1117.5	1440	2079					630	630	945	1249.5									777	2.2	4.3	0.0	0.0	0.0	0.0	6.5	71.0%	144.4%			100.0%	132.2%				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH20	715 - OLD AGE PSYCHIATRY		1350	1020	1800	1279					630	625	630	929									287	5.7	7.7	0.0	0.0	0.0	0.0	13.4	75.6%	71.1%			99.2%	147.5%				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH21	715 - OLD AGE PSYCHIATRY		1125	1012.5	900	1080					630	630	315	399									321	5.1	4.6	0.0	0.0	0.0	0.0	9.7	90.0%	120.0%			100.0%	126.7%				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH22	328 - STROKE MEDICINE		1350	1087.5	1565.4	2496.9					630	630	787.5	1307									684	2.5	5.6	0.0	0.0	0.0	0.0	8.1	80.6%	159.5%			100.0%	166.0%				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH23	430 - GERIATRIC MEDICINE		1350	1222.5	1552.5	2219.5					630	630	787.5	1176									746	2.5	4.6	0.0	0.0	0.0	0.0	7.0	90.6%	143.0%			100.0%	149.3%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	120 - CARDIOLOGY		1350	952.5	1215	1516.5					640.2	640.2	640.2	713.7									768	2.1	2.9	0.0	0.0	0.0	0.0	5.0	70.6%	124.8%			100.0%	111.5%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1350	1005	1215	1606.5					640.2	640.2	640.2	640.2									728	2.3	3.1	0.0	0.0	0.0	0.0	5.3	74.4%	132.2%			100.0%	100.0%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	430 - GERIATRIC MEDICINE		1575	1312.5	1650	1530					640.2	640.2	640.2	692.7									731	2.7	3.0	0.0	0.0	0.0	0.0	5.7	83.3%	92.7%			100.0%	108.2%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS08	430 - GERIATRIC MEDICINE		1350	1207.5	1565.4	1689.1					630	630	787.5	782.3									698	2.6	3.5	0.0	0.0	0.0	0.0	6.2	89.4%	107.9%			100.0%	99.3%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328 - STROKE MEDICINE		1350	1065	1215	1749					640.2	640.2	320.1	635.1									568	3.0	4.2	0.0	0.0	0.0	0.0	7.2	78.9%	144.0%			100.0%	198.4%				
RTF86	KIMBRIA SPECIALIST EMERGENCY CARE HOS	NSEC04	301 - GASTROENTEROLOGY		2250	2062.5	1452.9	1676.4					1260	945	630	955.5									810	3.7	3.2	0.0	0.0	0.0	0.0	7.0	91.7%	115.4%			75.0%	151.7%				
RTF86	KIMBRIA SPECIALIST EMERGENCY CARE HOS	NSEC06	430 - GERIATRIC MEDICINE		1800	1327.5	1350	2128.5					630	630	630	662									557	3.5	5.0	0.0	0.0	0.0	0.0	8.5	73.8%	157.7%			100.0%	105.1%				
RTF86	KIMBRIA SPECIALIST EMERGENCY CARE HOS	NSEC07	300 - GENERAL MEDICINE		900	1140	1002.9	1369.9					630	798	315	766.5									441	4.4	4.8	0.0	0.0	0.0	0.0	9.2	126.7%	136.6%			126.7%	243.3%				
RTF86	KIMBRIA SPECIALIST EMERGENCY CARE HOS	NSEC10	120 - CARDIOLOGY		2700	2505	1452.9	1623.9					1575	1533	630	619									800	5.0	2.8	0.0	0.0	0.0	0.0	7.9	92.8%	111.8%			97.3%	98.3%				
RTF86	KIMBRIA SPECIALIST EMERGENCY CARE HOS	NSFC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	3150	2377.5	1452.9	1886.4					1890	1585.5	630	934.5									818	4.8	3.4	0.0	0.0	0.0	0.0	8.3	75.5%	129.8%			83.9%	148.3%				
RTF86	KIMBRIA SPECIALIST EMERGENCY CARE HOS	NSECHASU	430 - GERIATRIC MEDICINE	328 - STROKE MEDICINE	2250	2137.5	1350	1693.5					1260	976.5	1260	1564.5									268	11.6	12.2	0.0	0.0	0.0	0.0	23.8	95.0%	125.4%			77.5%	124.2%				
RTF86	KIMBRIA SPECIALIST EMERGENCY CARE HOS	NSECCRIT	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	5400	4620	900	532.5					3780	3129	630	262.5									291	26.6	2.7	0.0	0.0	0.0	0.0	29.4	85.6%	59.2%			82.8%	41.7%				
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE		1575	1230	1327.5	1466.3					630	630	787.5	777									867	2.1	2.6	0.0	0.0	0.0	0.0	4.7	78.1%	110.5%			100.0%	98.7%				
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1350	960	1215	1582.5					630	630	630	630									569	2.8	3.9	0.0	0.0	0.0	0.0	6.7	71.1%	130.2%			100.0%	100.0%				
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE		1350	1192.5	1565.4	1647.9					630	771.8	787.5	771.8									713	2.8	3.4	0.0	0.0	0.0	0.0	6.1	88.3%	105.5%			122.5%	98.0%				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH07	100 - GENERAL SURGERY		1800	1485	1440	1170					630	630	630	494									676	3.1	2.5	0.0	0.0	0.0	0.0	5.6	82.5%	81.3%			100.0%	78.4%				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH08	110 - TRAUMA & ORTHOPAEDICS		993	678	654	540					441	441	220.5	105									132	8.5	3.4	0.0	0.0	0.0	0.0	11.8	68.3%	52.0%			100.0%	47.6%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY		1350	1212.5	1350	1042.5					640.2	619.2	320.1	246.6									347	5.3	3.7	0.0	0.0	0.0	0.0	9.0	89.8%	77.2%			96.7%	77.0%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS		750	750	0	0					448.1	433.1	0	0									34	34.8	0.0	0.0	0.0	0.0	0.0	34.8	100.0%	-			96.7%	-				
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS		450	450	450	450					320.1	305.1	320.1	305.1									95	7.9	7.9	0.0	0.0	0.0	0.0	15.9	100.0%	100.0%			95.3%	95.3%				
RTFDU	CWMHYSTLE WAR MEMORIAL HOSPITAL - RTF	HALTHALT	430 - GERIATRIC MEDICINE		900	900	1215	1215					630	630	315	315									277	5.5	5.5	0.0	0.0	0.0	0.0	11.0	100.0%	100.0%			100.0%	100.0%				
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE		1350	1125	1665	1549.5					630	651	630	630									690	2.6	3.2	0.0	0.0	0.0	0.0	5.7	83.3%	93.1%			103.3%	100.0%				
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1350	1090.5	1350	1140					630	651	315	262.5									216	8.1	6.5	0.0	0.0	0.0	0.0	14.6	80.8%	84.4%			103.3%	83.3%				
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328 - STROKE MEDICINE	314 - REHABILITATION	1575	1410.5	2002.5	1818					945	903	787.5	711.5									854	2.7	3.0	0.0	0.0	0.0	0.0	5.7	91.1%	90.8%			95.6%	92.9%				
RTF86	KIMBRIA SPECIALIST EMERGENCY CARE HOS	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2250	1807	1552.5	1822.5					945	955.5	1102.5	1165.5									809	3.4	3.7	0.0	0.0	0.0	0.0	7.1	80.3%	117.4%			101.1%	105.7%				
RTF86	KIMBRIA SPECIALIST EMERGENCY CARE HOS	NSEC03	300 - GENERAL MEDICINE		2250	2055	1902.9	2173.9					1260	987	945	1428									821	3.7	4.6	0.0	0.0	0.0	0.0	8.3	91.3%	124.8%			78.3%	151.1%				
RTF86	KIMBRIA SPECIALIST EMERGENCY CARE HOS	NSEC15	100 - GENERAL SURGERY		2250	2182.5	1350	1350					945	1081.5	945	937.5									682	4.8	3.4	0.0	0.0	0.0	0.0	8.1	97.0%	100.0%			114.4%	99.2%				
RTF86	KIMBRIA SPECIALIST EMERGENCY CARE HOS	NSEC16	501 - OBSTETRICS		1440	1470	720	618					1080	1080	720	480									364	7.0	3.0	0.0	0.0	0.0	0.0	10.0	102.1%	85.8%			100.0%	66.7%				
RTF86	KIMBRIA SPECIALIST EMERGENCY CARE HOS	NSECOEL	501 - OBSTETRICS		2520	2478	720	636					2520	2520	720	636									282	17.7	4.5	0.0	0.0	0.0	0.0	22.2	98.3%	88.3%			100.0%	88.3%				
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXHMAT	501 - OBSTETRICS		744	744	372	372					744	744	372	372									22	67.6	33.8	0.0	0.0	0.0	0.0	101.5	100.0%	100.0%			100.0%	100.0%				
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGHPCU	315 - PALLIATIVE MEDICINE		1125	1065	1102.5	962					645	659	483.8	592									515	3.3	3.0	0.0	0.0	0.0	0.0	6.4	94.7%	87.3%			102.2%	122.4%				
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE		1057.5	998.5	1282.5	1172					640.2	639.9	320.1	558.3									563	2.9	3.1	0.0	0.0	0.0	0.0	6.0	94.4%	91.4%			100.0%	174.4%				
RTF86	KIMBRIA SPECIALIST EMERGENCY CARE HOS	NSECCAU	420 - PAEDIATRICS		1542.5	1427.5	893.3	783.5					1100	1037.7	164.3	191.8									230	10.7	4.2	0.0	0.0	0.0	0.0	15.0	92.5%	87.7%			94.3%	116.7%				
RTF86	KIMBRIA SPECIALIST EMERGENCY CARE HOS	NSECSCBU	422 - NEONATOLOGY		1435	1418.4	360	18.3					1035	1035	0	11									152	16.1	0.2	0.0	0.0	0.0	0.0	16.3	97.5%	5.1%			100.0%	-				