

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organization: **RTF** **Northville Healthcare Inc Foundation Trust**

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

[www.northvilletrust.nhs.uk/ward/wardinfo/](http://www.northvilletrust.nhs.uk/ward/wardinfo/)

Only complete sites your organization is accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)										Day				Night				Allied Health Professionals								
Site code (The Site code is automatically populated where a site name is selected)	Hospital Site Name	Ward name	Speciality 1	Speciality 2	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23.59 each day	Registered Nurses/Midwives	Non-Registered Nurses/Midwives	Registered Nursing Associates	Non-Registered Nursing Associates	allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-Registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-Registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																			Total monthly planned staff hours
RTF5	NORTH TYNESIDE GENERAL HOSPITAL - RTF	NTG004	300 - GERIATRIC MEDICINE		1395	1077.5	1077.5	2122.5					651	651	611.8	1101.8									361	3.1	4.6	0.0	0.0	0.0	0.0	6.0	76.2%	144.6%					100.0%	166.4%			
RTF5	NORTH TYNESIDE GENERAL HOSPITAL - RTF	NTG001	300 - GERIATRIC MEDICINE		1395	1095	1027.5	1966					651	651	624.6	1091.6										351	3.7	5.5	0.0	0.0	0.0	6.2	72.4%	122.0%					100.0%	121.0%			
RTF5	NORTH TYNESIDE GENERAL HOSPITAL - RTF	NTG018	300 - RESPIRATORY MEDICINE		1027.5	1200	1488	1745.5					651	651	676.5	1218										777	2.5	3.9	0.0	0.0	0.0	6.4	77.4%	115.2%					100.0%	124.7%			
RTF5	NORTH TYNESIDE GENERAL HOSPITAL - RTF	NTG030	315 - OLD AGE PSYCHIATRY		1395	1180.5	1860	1812.5					651	646.5	651	914										257	7.1	9.8	0.0	0.0	0.0	17.0	85.3%	86.7%					98.4%	140.4%			
RTF5	NORTH TYNESIDE GENERAL HOSPITAL - RTF	NTG021	315 - OLD AGE PSYCHIATRY		1162.5	1030	930	1065					651	651	125.5	325.5										374	4.5	3.7	0.0	0.0	0.0	8.2	87.7%	114.5%					100.0%	100.0%			
RTF5	NORTH TYNESIDE GENERAL HOSPITAL - RTF	NTG022	310 - STROKE MEDICINE		1395	990	1017.5	2411.5					651	651	611.8	1212.8										657	2.5	5.5	0.0	0.0	0.0	8.0	71.2%	148.7%					100.0%	149.0%			
RTF5	NORTH TYNESIDE GENERAL HOSPITAL - RTF	NTG004	300 - GERIATRIC MEDICINE		1395	1077.5	1068.0	2047.5					651	651	611.8	1092.8										752	2.4	4.7	0.0	0.0	0.0	7.5	74.2%	145.1%					100.0%	147.7%			
RTF5	WANDSBECK HOSPITAL - RTF5	WAN003	300 - CARDIOLOGY		1395	990	1295.5	1654.5					651	651.5	651.5	724.5										773	3.1	3.1	0.0	0.0	0.0	5.2	71.0%	119.8%					100.0%	109.9%			
RTF5	WANDSBECK HOSPITAL - RTF5	WAN002	300 - RESPIRATORY MEDICINE		1395	1095	1295.5	1662					651.5	651.5	651.5	682.5										714	2.4	3.1	0.0	0.0	0.0	5.7	76.3%	132.4%					100.0%	103.2%			
RTF5	WANDSBECK HOSPITAL - RTF5	WAN006	300 - GERIATRIC MEDICINE		1027.5	1212.5	1705	1837.5					651.5	651.5	651.5	718										708	2.5	2.9	0.0	0.0	0.0	5.5	81.8%	96.0%					100.0%	107.3%			
RTF5	WANDSBECK HOSPITAL - RTF5	WAN008	300 - GERIATRIC MEDICINE		1395	1112.5	1017.5	1837					651	651	611.8	824.3										727	3.4	3.6	0.0	0.0	0.0	5.2	81.2%	111.4%					100.0%	101.3%			
RTF5	WANDSBECK HOSPITAL - RTF5	WAN009	310 - STROKE MEDICINE		1395	1012.5	1295.5	1702					651.5	651.5	1034	1410										761	3.9	4.4	0.0	0.0	0.0	7.3	88.3%	156.3%					100.0%	103.0%			
RTF6	LAMBIA SPECIALIST EMERGENCY CARE INC	NSCC04	300 - CARDIOLOGY		1395	1077.5	1061.3	2144.8					1392	1294.5	1051	684.5										818	3.7	2.7	0.0	0.0	0.0	6.4	91.7%	102.3%					75.2%	133.4%			
RTF6	LAMBIA SPECIALIST EMERGENCY CARE INC	NSCC06	300 - GERIATRIC MEDICINE		1860	1537.5	1395	1956					651	646.5	651	825.5										500	4.4	5.6	0.0	0.0	0.0	9.3	82.7%	142.2%					98.4%	127.4%			
RTF6	LAMBIA SPECIALIST EMERGENCY CARE INC	NSCC07	300 - GENERAL MEDICINE		300	300	1016.5	1348.5					651	724.5	325.5	872										308	3.8	6.6	0.0	0.0	0.0	12.4	114.5%	180.3%					111.3%	206.5%			
RTF6	LAMBIA SPECIALIST EMERGENCY CARE INC	NSCC08	300 - CARDIOLOGY		2796	2451	1061.3	1448.3					1027.5	1295.5	651	630										600	4.8	2.8	0.0	0.0	0.0	7.7	88.6%	109.3%					87.4%	96.8%			
RTF6	LAMBIA SPECIALIST EMERGENCY CARE INC	NSCC12	300 - RESPIRATORY MEDICINE		1395	2467.5	1561.3	2077.3					1953	1564.5	651	1092										867	4.7	3.7	0.0	0.0	0.0	8.3	75.8%	138.4%					80.1%	167.7%			
RTF6	LAMBIA SPECIALIST EMERGENCY CARE INC	NSCC04U	300 - GERIATRIC MEDICINE		1395	2077.5	1395	1851					1392	987	1392	1648.5										275	11.1	14.7	0.0	0.0	0.0	8.0	28.0	88.4%	132.7%					75.8%	126.6%		
RTF6	LAMBIA SPECIALIST EMERGENCY CARE INC	NSCC07H	300 - CRITICAL CARE MEDICINE		5080	4770	930	667.5					3906	3244.5	651	378										312	22.8	3.0	0.0	0.0	0.0	25.7	87.5%	71.8%					81.1%	58.1%			
RTF6	LAMBIA SPECIALIST EMERGENCY CARE INC	NSCC07	300 - CRITICAL CARE MEDICINE		5080	4770	930	667.5					3906	3244.5	651	378										312	22.8	3.0	0.0	0.0	0.0	25.7	87.5%	71.8%					81.1%	58.1%			
RTF6	LAMBIA SPECIALIST EMERGENCY CARE INC	NSCC08	300 - GERIATRIC MEDICINE		1027.5	1062.5	1171.8	1511.8					651	651	651.8	724.8										400	3.3	2.7	0.0	0.0	0.0	4.9	78.8%	111.8%					100.0%	86.7%			
RTF6	LAMBIA SPECIALIST EMERGENCY CARE INC	NSCC09	300 - GERIATRIC MEDICINE		1395	1110	1261.5	1661.5					651	651	651	651										444	4.0	4.7	0.0	0.0	0.0	8.7	80.4%	114.6%					100.0%	100.0%			
RTF6	LAMBIA SPECIALIST EMERGENCY CARE INC	NSCC10	300 - GERIATRIC MEDICINE		1395	1125	1017.5	1813.8					651	651	611.8	1018.8										742	2.4	3.9	0.0	0.0	0.0	6.3	80.0%	114.6%					100.0%	125.2%			
RTF5	NORTH TYNESIDE GENERAL HOSPITAL - RTF	NTG007	300 - GENERAL SURGERY		1860	1311	1488	1381					651	651	651	475.5										471	3.2	2.8	0.0	0.0	0.0	5.7	71.1%	93.5%					100.0%	72.8%			
RTF5	NORTH TYNESIDE GENERAL HOSPITAL - RTF	NTG008	310 - TRAUMA & ORTHOPAEDICS		1095	780	690	427.5					462	462	231	147										112	11.1	5.1	0.0	0.0	0.0	16.2	74.3%	62.0%					100.0%	63.4%			
RTF5	WANDSBECK HOSPITAL - RTF5	WAN030	300 - GENERAL SURGERY		1395	1107.5	1395	1102.5					651.5	651	1018	209.3										105	5.7	4.2	0.0	0.0	0.0	10.0	88.2%	83.3%					100.0%	96.5%			
RTF5	WANDSBECK HOSPITAL - RTF5	WAN011A	310 - TRAUMA & ORTHOPAEDICS		830	802.5	0	0					665.5	665.5	0	0										30	42.4	0.0	0.0	0.0	0.0	42.4	99.1%	-					100.0%	-			
RTF5	WANDSBECK HOSPITAL - RTF5	WAN011B	310 - TRAUMA & ORTHOPAEDICS		830	497.5	405	427.5					330.8	330.8	330.8	320.3										109	7.2	7.1	0.0	0.0	0.0	14.4	96.4%	98.4%					100.0%	96.4%			
RTF5	WANDSBECK HOSPITAL - RTF5	WAN012	300 - GENERAL SURGERY		1395	990	1295.5	1654.5					651	651	651.5	724.5										461	3.9	3.9	0.0	0.0	0.0	7.9	100.0%	100.0%					100.0%	100.0%			
RTF5	WANDSBECK HOSPITAL - RTF5	WAN013	300 - GENERAL SURGERY		1395	1110	1261.5	1661.5					651	651	651	651										444	4.0	4.7	0.0	0.0	0.0	8.7	80.4%	114.6%					100.0%	100.0%			
RTF5	WANDSBECK HOSPITAL - RTF5	WAN014	300 - GENERAL SURGERY		1395	1125	1017.5	1813.8					651	651	611.8	1018.8										742	2.4	3.9	0.0	0.0	0.0	6.3	80.0%	114.6%					100.0%	125.2%			
RTF5	WANDSBECK HOSPITAL - RTF5	WAN015	310 - TRAUMA & ORTHOPAEDICS		1027.5	1017.5	1017.5	1813.8					651	651	651	475.5										471	3.2	2.8	0.0	0.0	0.0	5.7	71.1%	93.5%									



