

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RTF Northumbria Healthcare NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<https://www.northumbria.nhs.uk/ward-staffing>

Only complete sites your organisation is accountable for

| Hospital Site Details | | Ward name | Main 2 Specialities on each ward | | Day | | | | Night | | | | Allied Health Professionals | | | | Care Hours Per Patient Day (CHPPD) | | | | | Day | | Night | | Allied Health Professionals | | |
|--|---|--------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|--|-----------------------------------|--|-----------------------------------|---|----------------------------|------------|--|--|---------|--|------------------------------------|--|------------------------------------|--|--|
| | | | | | Registered midwives/nurses | | Care Staff | | Registered midwives/nurses | | Care Staff | | Registered allied health professionals | | Non-registered allied health professionals | | Cumulative count over the month of patients at 23:59 each day | Registered midwives/nurses | Care Staff | Registered allied health professionals | Non-registered allied health professionals | Overall | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered allied health professionals (AHP) (%) | Average fill rate - non-registered allied health professionals (AHP) (%) |
| Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name | Speciality 1 | Speciality 2 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | | | | | | | | | | | | |
| RTFF5 | NORTH TYNESIDE GENERAL HOSPITAL - RTFF5 | NTGH24 | 430 - GERIATRIC MEDICINE | | 1395 | 1155 | 1617.5 | 2152 | 651 | 651 | 813.8 | 1170.8 | | | | | 813 | 2.2 | 4.1 | 0.0 | 0.0 | 6.3 | 82.8% | 133.0% | 100.0% | 143.9% | | |
| RTFF5 | NORTH TYNESIDE GENERAL HOSPITAL - RTFF5 | NTGH12 | 430 - GERIATRIC MEDICINE | | 1395 | 1155 | 1617.5 | 2152 | 651 | 651 | 813.8 | 1170.8 | | | | | 772 | 2.3 | 4.3 | 0.0 | 0.0 | 6.6 | 82.8% | 133.0% | 100.0% | 143.9% | | |
| RTFF5 | NORTH TYNESIDE GENERAL HOSPITAL - RTFF5 | NTGH15 | 430 - GASTROENTEROLOGY | | 1395 | 1065 | 1544.5 | 2101 | 651 | 651 | 1139.3 | 1469.3 | | | | | 704 | 2.4 | 5.0 | 0.0 | 0.0 | 7.5 | 76.3% | 136.0% | 100.0% | 127.2% | | |
| RTFF5 | NORTH TYNESIDE GENERAL HOSPITAL - RTFF5 | NTGH18 | 340 - RESPIRATORY MEDICINE | | 1627.5 | 1230 | 1488 | 1767 | 651 | 651 | 976.5 | 1249.5 | | | | | 839 | 2.2 | 3.6 | 0.0 | 0.0 | 5.8 | 75.6% | 118.8% | 100.0% | 128.0% | | |
| RTFF5 | NORTH TYNESIDE GENERAL HOSPITAL - RTFF5 | NTGH20 | 715 - OLD AGE PSYCHIATRY | | 1395 | 1384.5 | 1860 | 1448 | 651 | 651 | 651 | 987 | | | | | 264 | 7.7 | 9.2 | 0.0 | 0.0 | 16.9 | 99.2% | 77.8% | 100.0% | 151.6% | | |
| RTFF5 | NORTH TYNESIDE GENERAL HOSPITAL - RTFF5 | NTGH21 | 715 - OLD AGE PSYCHIATRY | | 1162.5 | 1170 | 990 | 1162.5 | 651 | 651 | 325.5 | 637.5 | | | | | 344 | 5.8 | 5.2 | 0.0 | 0.0 | 10.5 | 100.0% | 125.0% | 100.0% | 190.3% | | |
| RTFF5 | NORTH TYNESIDE GENERAL HOSPITAL - RTFF5 | NTGH22 | 328 - STROKE MEDICINE | | 1395 | 1057.5 | 1617.5 | 2496.5 | 651 | 651 | 813.8 | 1165.8 | | | | | 681 | 2.5 | 5.4 | 0.0 | 0.0 | 7.9 | 75.8% | 154.3% | 100.0% | 143.3% | | |
| RTFF5 | NORTH TYNESIDE GENERAL HOSPITAL - RTFF5 | NTGH23 | 430 - GERIATRIC MEDICINE | | 1395 | 1035 | 1604.3 | 2228.8 | 651 | 651 | 813.8 | 1149.8 | | | | | 763 | 2.2 | 4.4 | 0.0 | 0.0 | 6.6 | 74.2% | 138.9% | 100.0% | 141.3% | | |
| RTFF5 | WANSBECK HOSPITAL - RTFF5 | WANSO1 | 320 - CARDIOLOGY | | 1395 | 1020 | 1255.5 | 1722 | 661.5 | 661.5 | 661.5 | 651 | | | | | 754 | 2.2 | 3.1 | 0.0 | 0.0 | 5.4 | 73.1% | 137.2% | 100.0% | 98.4% | | |
| RTFF5 | WANSBECK HOSPITAL - RTFF5 | WANSO2 | 340 - RESPIRATORY MEDICINE | | 1395 | 1012.5 | 1255.5 | 1737 | 661.5 | 661.5 | 661.5 | 672 | | | | | 702 | 2.4 | 3.4 | 0.0 | 0.0 | 5.8 | 72.6% | 138.4% | 100.0% | 101.6% | | |
| RTFF5 | WANSBECK HOSPITAL - RTFF5 | WANSO4 | 430 - GERIATRIC MEDICINE | | 1627.5 | 1267.5 | 1705 | 1712.5 | 661.5 | 661.5 | 661.5 | 840 | | | | | 773 | 2.5 | 3.3 | 0.0 | 0.0 | 5.8 | 77.9% | 100.0% | 100.0% | 127.0% | | |
| RTFF5 | WANSBECK HOSPITAL - RTFF5 | WANSO8 | 430 - GERIATRIC MEDICINE | | 1395 | 1102.5 | 1617.5 | 1881.3 | 651 | 651 | 813.8 | 803.3 | | | | | 721 | 2.4 | 3.7 | 0.0 | 0.0 | 6.2 | 79.0% | 116.9% | 100.0% | 98.7% | | |
| RTFF5 | WANSBECK HOSPITAL - RTFF5 | WANSO9 | 328 - STROKE MEDICINE | | 1395 | 1012.5 | 1255.5 | 1706.5 | 661.5 | 661.5 | 330.8 | 614.3 | | | | | 572 | 2.9 | 4.1 | 0.0 | 0.0 | 7.0 | 72.0% | 135.8% | 100.0% | 185.7% | | |
| RTF86 | HUMBRIA SPECIALIST EMERGENCY CARE HOS | NSEC04 | 301 - GASTROENTEROLOGY | | 2325 | 2077.5 | 1501.3 | 1657.3 | 1302 | 976.5 | 651 | 997.5 | | | | | 854 | 3.6 | 3.1 | 0.0 | 0.0 | 6.7 | 89.4% | 110.4% | 75.0% | 153.2% | | |
| RTF86 | HUMBRIA SPECIALIST EMERGENCY CARE HOS | NSEC07 | 300 - GENERAL MEDICINE | | 930 | 930 | 1036.3 | 1036.3 | 651 | 651 | 325.5 | 325.5 | | | | | 347 | 4.6 | 3.9 | 0.0 | 0.0 | 8.5 | 100.0% | 100.0% | 100.0% | 100.0% | | |
| RTF86 | HUMBRIA SPECIALIST EMERGENCY CARE HOS | NSEC09 | 300 - GENERAL MEDICINE | | 1860 | 1485 | 1501.3 | 2107.3 | 976.5 | 1050 | 651 | 997.5 | | | | | 644 | 3.9 | 4.8 | 0.0 | 0.0 | 8.8 | 79.8% | 140.4% | 107.5% | 153.2% | | |
| RTF86 | HUMBRIA SPECIALIST EMERGENCY CARE HOS | NSEC10 | 320 - CARDIOLOGY | | 2790 | 2497.5 | 1501.3 | 1544.8 | 1627.5 | 1585.5 | 651 | 629.5 | | | | | 821 | 5.0 | 2.6 | 0.0 | 0.0 | 7.6 | 89.5% | 102.9% | 97.4% | 96.7% | | |
| RTF86 | HUMBRIA SPECIALIST EMERGENCY CARE HOS | NSEC12 | 300 - GENERAL MEDICINE | 340 - RESPIRATORY MEDICINE | 3255 | 2587.5 | 1501.3 | 1957.3 | 1953 | 1617 | 651 | 1008 | | | | | 821 | 5.1 | 3.6 | 0.0 | 0.0 | 8.7 | 79.5% | 130.4% | 82.8% | 154.8% | | |
| RTF86 | HUMBRIA SPECIALIST EMERGENCY CARE HOS | NSECASU | 430 - GERIATRIC MEDICINE | 328 - STROKE MEDICINE | 2325 | 2025 | 1395 | 1597.5 | 1302 | 1008 | 1302 | 1648.5 | | | | | 250 | 12.1 | 13.0 | 0.0 | 0.0 | 25.1 | 87.1% | 114.5% | 77.4% | 126.6% | | |
| RTF86 | HUMBRIA SPECIALIST EMERGENCY CARE HOS | NSECORIT | 392 - CRITICAL CARE MEDICINE | 300 - GENERAL MEDICINE | 5580 | 4770 | 930 | 615 | 3906 | 3328.5 | 651 | 409.5 | | | | | 308 | 26.3 | 3.3 | 0.0 | 0.0 | 29.6 | 85.5% | 66.1% | 85.2% | 62.9% | | |
| RTFDJ | ALNWICK INFIRMARY - RTFDJ | ALNW01 | 430 - GERIATRIC MEDICINE | | 1627.5 | 1192.5 | 1371.8 | 1664.3 | 651 | 661.5 | 813.8 | 740.3 | | | | | 835 | 2.2 | 2.9 | 0.0 | 0.0 | 5.1 | 73.3% | 121.3% | 101.6% | 91.0% | | |
| RTFDH | BERWICK INFIRMARY - RTFDH | BERW01 | 430 - GERIATRIC MEDICINE | | 1395 | 1215 | 1255.5 | 1675.5 | 651 | 661.5 | 651 | 651 | | | | | 578 | 3.2 | 4.0 | 0.0 | 0.0 | 7.3 | 87.1% | 133.5% | 101.6% | 100.0% | | |
| RTFDX | BLYTH COMMUNITY HOSPITAL - RTFDX | BLYTH02 | 430 - GERIATRIC MEDICINE | | 1395 | 1087.5 | 1617.5 | 1865 | 651 | 651 | 813.8 | 876.8 | | | | | 660 | 2.6 | 4.2 | 0.0 | 0.0 | 6.8 | 78.0% | 115.3% | 100.0% | 107.7% | | |
| RTFF5 | NORTH TYNESIDE GENERAL HOSPITAL - RTFF5 | NTGH07 | 400 - GENERAL SURGERY | | 1860 | 1500 | 1488 | 1188 | 651 | 651 | 651 | 629.5 | | | | | 583 | 3.7 | 3.1 | 0.0 | 0.0 | 6.8 | 80.6% | 79.8% | 100.0% | 96.7% | | |
| RTFF5 | NORTH TYNESIDE GENERAL HOSPITAL - RTFF5 | NTGH01 | 110 - TRAUMA & ORTHOPAEDICS | | 1083 | 727.5 | 714 | 457.5 | 483 | 483 | 241.5 | 241.5 | | | | | 172 | 7.0 | 4.1 | 0.0 | 0.0 | 11.1 | 67.2% | 64.1% | 100.0% | 100.0% | | |
| RTFF5 | WANSBECK HOSPITAL - RTFF5 | WANS10 | 100 - GENERAL SURGERY | | 1395 | 1385 | 1395 | 1271 | 661.5 | 630.3 | 330.8 | 254.6 | | | | | 265 | 7.6 | 5.8 | 0.0 | 0.0 | 13.4 | 99.3% | 91.1% | 95.3% | 77.0% | | |
| RTFF5 | WANSBECK HOSPITAL - RTFF5 | WANS11A | 110 - TRAUMA & ORTHOPAEDICS | | 810 | 802.5 | 0 | 0 | 490.8 | 470 | 0 | 104.4 | | | | | 38 | 33.5 | 0.3 | 0.0 | 0.0 | 33.8 | 99.1% | - | 95.8% | - | | |
| RTFF5 | WANSBECK HOSPITAL - RTFF5 | WANS11B | 110 - TRAUMA & ORTHOPAEDICS | | 465 | 465 | 465 | 465 | 330.8 | 341.2 | 330.8 | 330.8 | | | | | 149 | 5.4 | 5.3 | 0.0 | 0.0 | 10.8 | 100.0% | 100.0% | 103.1% | 100.0% | | |
| RTFDU | L'TWISTLE WAR MEMORIAL HOSPITAL - RTFDU | HALT01 | 430 - GERIATRIC MEDICINE | | 930 | 930 | 1255.5 | 1255.5 | 651 | 651 | 325.5 | 325.5 | | | | | 425 | 3.7 | 3.7 | 0.0 | 0.0 | 7.4 | 100.0% | 100.0% | 100.0% | 100.0% | | |
| RTFDR | HEXHAM GENERAL HOSPITAL - RTFDR | HEXH02 | 300 - GENERAL MEDICINE | | 1395 | 1170 | 1720.5 | 1653 | 651 | 651 | 651 | 651 | | | | | 698 | 2.6 | 3.3 | 0.0 | 0.0 | 5.9 | 83.9% | 96.1% | 100.0% | 100.0% | | |
| RTFDR | HEXHAM GENERAL HOSPITAL - RTFDR | HEXH03 | 400 - GENERAL SURGERY | | 1395 | 1260 | 1395 | 1081.5 | 651 | 651 | 325.5 | 304.5 | | | | | 197 | 9.7 | 7.0 | 0.0 | 0.0 | 16.7 | 90.3% | 77.5% | 100.0% | 93.5% | | |
| RTFDR | HEXHAM GENERAL HOSPITAL - RTFDR | HEXH04 | 328 - STROKE MEDICINE | 314 - REHABILITATION | 1627.5 | 1480 | 2069.3 | 1886.3 | 976.5 | 924 | 813.8 | 801.8 | | | | | 882 | 2.7 | 3.0 | 0.0 | 0.0 | 5.8 | 90.9% | 91.2% | 94.6% | 98.5% | | |
| RTF86 | HUMBRIA SPECIALIST EMERGENCY CARE HOS | NSEC01 | 110 - TRAUMA & ORTHOPAEDICS | | 2325 | 2107.5 | 1604.3 | 1716.8 | 976.5 | 987 | 1139.3 | 1191.8 | | | | | 848 | 3.6 | 3.4 | 0.0 | 0.0 | 7.1 | 90.6% | 107.0% | 101.1% | 104.0% | | |
| RTF86 | HUMBRIA SPECIALIST EMERGENCY CARE HOS | NSEC03 | 300 - GENERAL MEDICINE | | 2325 | 2205 | 1966.3 | 2354.8 | 1302 | 1197 | 976.5 | 1071 | | | | | 953 | 4.0 | 4.0 | 0.0 | 0.0 | 8.0 | 94.8% | 119.8% | 91.9% | 109.7% | | |
| RTF86 | HUMBRIA SPECIALIST EMERGENCY CARE HOS | NSEC15 | 100 - GENERAL SURGERY | | 2325 | 2167.5 | 1395 | 1515 | 976.5 | 1081.5 | 976.5 | 976.5 | | | | | 696 | 4.7 | 3.6 | 0.0 | 0.0 | 8.2 | 93.2% | 108.0% | 110.8% | 100.0% | | |
| RTF86 | HUMBRIA SPECIALIST EMERGENCY CARE HOS | NSEC16 | 501 - OBSTETRICS | | 1488 | 1506 | 744 | 666 | 1116 | 1116 | 744 | 600 | | | | | 350 | 7.5 | 3.6 | 0.0 | 0.0 | 11.1 | 101.2% | 89.5% | 100.0% | 80.6% | | |
| RTF86 | HUMBRIA SPECIALIST EMERGENCY CARE HOS | NSECDEL | 501 - OBSTETRICS | | 2604 | 2568 | 744 | 630 | 2604 | 2580 | 744 | 576 | | | | | 224 | 23.0 | 5.4 | 0.0 | 0.0 | 28.4 | 98.6% | 84.7% | 99.1% | 77.4% | | |
| RTFDR | HEXHAM GENERAL HOSPITAL - RTFDR | HEXHMAT | 501 - OBSTETRICS | | 744 | 744 | 372 | 247 | 744 | 744 | 372 | 372 | | | | | 22 | 67.6 | 28.1 | 0.0 | 0.0 | 95.8 | 100.0% | 66.4% | 100.0% | 100.0% | | |
| RTFF5 | NORTH TYNESIDE GENERAL HOSPITAL - RTFF5 | NTGHPCU | 315 - PALLIATIVE MEDICINE | | 1162.5 | 1078.5 | 1139.3 | 1083 | 666.5 | 662 | 499.9 | 511.5 | | | | | 525 | 3.4 | 3.0 | 0.0 | 0.0 | 6.4 | 92.8% | 95.1% | 102.3% | 102.3% | | |
| RTFF5 | WANSBECK HOSPITAL - RTFF5 | WANSPCU | 315 - PALLIATIVE MEDICINE | | 1102.5 | 1072.5 | 1315.5 | 1458 | 661.5 | 661.5 | 330.8 | 383.3 | | | | | 500 | 3.5 | 3.7 | 0.0 | 0.0 | 7.2 | 97.3% | 110.8% | 100.0% | 115.9% | | |
| RTF86 | HUMBRIA SPECIALIST EMERGENCY CARE HOS | NSECBAU | 420 - PAEDIATRICS | | 1593.5 | 1485.6 | 932.8 | 1016.9 | 1136.7 | 1127.4 | 169.7 | 169.7 | | | | | 231 | 11.3 | 5.1 | 0.0 | 0.0 | 16.4 | 93.2% | 109.0% | 99.2% | 100.0% | | |
| RTF86 | HUMBRIA SPECIALIST EMERGENCY CARE HOS | NSECBAU | 422 - NEONATO | | | | | | | | | | | | | | | | | | | | | | | | | |