

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RTF Northumbria Healthcare NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<https://www.northumbria.nhs.uk/ward-staffing>

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)											
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours									Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
RTFF5	NORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH24	430 - GERIATRIC MEDICINE		1350	1200	1565.4	2313.9	630	630	787.5	1113									772	2.4	4.4	0.0	0.0	6.8	88.9%	147.8%
RTFF5	NORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH12	430 - GERIATRIC MEDICINE		1350	1140	1565.4	2201.4	630	630	787.5	1071									745	2.4	4.4	0.0	0.0	6.8	84.4%	140.6%
RTFF5	NORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH15	301 - GASTROENTEROLOGY		1350	1095	1494.6	2088.6	630	630	1102.5	1328									664	2.6	5.1	0.0	0.0	7.7	81.1%	139.7%
RTFF5	NORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH18	340 - RESPIRATORY MEDICINE		1575	1132.5	1440	1786.5	630	630	945	1228.5									802	2.2	3.8	0.0	0.0	6.0	71.9%	124.1%
RTFF5	NORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH20	715 - OLD AGE PSYCHIATRY		1350	1357.5	1800	1305	630	630	630	903									249	8.0	8.9	0.0	0.0	16.8	100.6%	72.5%
RTFF5	NORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH21	715 - OLD AGE PSYCHIATRY		1125	1110	900	1087.5	630	630	315	462									263	6.6	5.9	0.0	0.0	12.5	98.7%	120.8%
RTFF5	NORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH22	328 - STROKE MEDICINE		1350	997.5	1565.4	2481.9	630	630	787.5	1186.5									699	2.3	5.2	0.0	0.0	7.6	73.9%	158.5%
RTFF5	NORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH23	430 - GERIATRIC MEDICINE		1350	1072.5	1552.5	2120.8	630	630	787.5	1039.5									732	2.3	4.3	0.0	0.0	6.6	79.4%	136.6%
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY		1350	1057.5	1215	1411.5	640.2	640.2	640.2	629.7									713	2.4	2.9	0.0	0.0	5.2	78.3%	116.2%
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1350	1012.5	1215	1599	640.2	640.2	640.2	640.2									684	2.4	3.3	0.0	0.0	5.7	75.0%	131.6%
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	430 - GERIATRIC MEDICINE		1575	1192.5	1650	1597.5	640.2	640.2	640.2	755.7									750	2.4	3.1	0.0	0.0	5.6	75.7%	96.8%
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE		1350	990	1440	1801.5	640.2	640.2	640.2	755.7									680	2.4	3.8	0.0	0.0	6.2	73.3%	125.1%
RTFED	WANSBECK HOSPITAL - RTFED	WANS08	430 - GERIATRIC MEDICINE		1350	1072.5	1565.4	1797.9	630	630	787.5	787.5									723	2.4	3.6	0.0	0.0	5.9	79.4%	114.9%
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328 - STROKE MEDICINE		1350	1050	1215	1666.5	640.2	640.2	320.1	624.6									534	3.2	4.3	0.0	0.0	7.5	77.8%	137.2%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC04	301 - GASTROENTEROLOGY		2250	1931.3	1452.9	1541.4	1260	945	630	945									782	3.7	3.2	0.0	0.0	6.9	85.8%	106.1%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC09	300 - GENERAL MEDICINE		1800	1447.5	1452.9	1908.9	945	976.5	630	997.5									644	3.8	4.5	0.0	0.0	8.3	80.4%	131.4%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC10	320 - CARDIOLOGY		2700	2137.5	1452.9	1638.9	1575	1249.5	630	924									834	4.1	3.1	0.0	0.0	7.1	79.2%	112.8%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	3150	2227.5	1452.9	1781.4	1890	1522.5	630	892.5									800	4.7	3.3	0.0	0.0	8.0	70.7%	122.6%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSECASU	430 - GERIATRIC MEDICINE	328 - STROKE MEDICINE	2250	1987.5	1350	1588.5	1260	1281	1260	1176									284	11.5	9.7	0.0	0.0	21.2	88.3%	117.7%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSECRCR	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	5400	4222.5	900	502.5	3780	2898	630	315									248	28.7	3.3	0.0	0.0	32.0	78.2%	55.8%
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE		1575	1312.5	1327.5	1500	630	630	787.5	861									837	2.3	2.8	0.0	0.0	5.1	83.3%	113.0%
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1350	1162.5	1215	1402.5	630	630	630	630									596	3.1	3.5	0.0	0.0	6.5	86.1%	115.4%
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE		1350	1132.5	1565.4	1827.9	630	630	787.5	1092									736	2.4	4.0	0.0	0.0	6.4	83.9%	116.8%
RTFF5	NORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH07	100 - GENERAL SURGERY		1800	1530	1440	1080	630	619.5	630	619.5									473	4.5	3.6	0.0	0.0	8.1	85.0%	75.0%
RTFF5	NORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH08	110 - TRAUMA & ORTHOPAEDICS		1012.5	720	675	502.5	472.5	472.5	236.3	162.8									172	6.9	3.9	0.0	0.0	10.8	71.1%	74.4%
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY		1350	1342.5	1350	1263.5	640.2	619.4	320.1	257.7									324	6.1	4.7	0.0	0.0	10.8	99.4%	93.6%
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS		750	705	0	37.5	426.8	384.8	0	20.8									50	21.8	1.2	0.0	0.0	23.0	94.0%	-
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS		450	450	450	427.5	320.1	320.1	320.1	320.1									129	6.0	5.8	0.0	0.0	11.8	100.0%	95.0%
RTFDU	LTHWISTLE WAR MEMORIAL HOSPITAL - RTF	HALTALT	430 - GERIATRIC MEDICINE		900	900	1215	1215	630	630	315	315									443	3.5	3.5	0.0	0.0	6.9	100.0%	100.0%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE		1350	1215	1665	1545	630	651	630	630									738	2.5	2.9	0.0	0.0	5.5	90.0%	92.8%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1350	1200	1350	1012.5	630	651	315	315									255	7.3	5.2	0.0	0.0	12.5	88.9%	75.0%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328 - STROKE MEDICINE	314 - REHABILITATION	1575	1462.5	2002.5	1939.5	945	892.5	787.5	769.5									876	2.7	3.1	0.0	0.0	5.8	92.9%	96.9%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2250	2107.5	1552.5	1550.5	945	945	1102.5	1102.5									811	3.8	3.3	0.0	0.0	7.0	93.7%	99.9%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC03	300 - GENERAL MEDICINE		2250	2220	1902.9	1983.9	1260	1050	945	966.5									821	4.0	3.6	0.0	0.0	7.6	98.7%	104.3%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC15	100 - GENERAL SURGERY		2250	2145	1350	1350	945	1081.5	945	945									652	4.9	3.5	0.0	0.0	8.5	95.3%	100.0%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC16	501 - OBSTETRICS		1440	1439	720	750	1080	1080	720	492									336	7.5	3.7	0.0	0.0	11.2	99.9%	104.2%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSECDEL	501 - OBSTETRICS		2520	2466	720	694	2520	2508	720	564									231	21.5	5.4	0.0	0.0	27.0	97.9%	96.4%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXHMAI	501 - OBSTETRICS		744	744	372	372	744	744	372	372									15	99.2	49.6	0.0	0.0	148.8	100.0%	100.0%
RTFF5	NORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGHPQU	315 - PALLIATIVE MEDICINE		1125	1105	1102.5	1380	645	660	483.8	752									527	3.3	4.0	0.0	0.0	7.4	98.2%	125.2%
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE		1050	926.5	1290	1387.5	640.2	639.9	320.1	341.4									540	6.9	3.2	0.0	0.0	6.1	88.2%	107.6%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC0AU	420 - PAEDIATRICS		1542.5	1535.4	885.8	926.3	1100	1105.4	164.3	169.8									197	13.4	5.6	0.0	0.0	19.0	99.5%	104.6%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC0BU	422 - NEONATOLOGY		1455	1294.6	360	240	1035	1035	0	154									177	13.2	2.2	0.0	0.0	15.4	89.0%	66.7%