

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RTF** Northumbria Healthcare NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<https://www.northumbria.nhs.uk/about-us/corporate-information/strategies-and-reports/ward-staffing-levels/>

Only complete sites your organisation is accountable for

Hospital Site Details		Main 2 Specialities on each ward		Day								Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)		
Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours															
RTFFS	NORTH YNDESIDE GENERAL HOSPITAL - RTFF	NTGH04	430- GERIATRIC MEDICINE		1350	1215	1452.9	2261.4	630	630	630	630					801	2.3	4.1	0.0	0.0	6.4	90.0%	155.6%	100.0%	158.3%				
RTFFS	NORTH YNDESIDE GENERAL HOSPITAL - RTFF	NTGH12	430- GERIATRIC MEDICINE		1350	1102.5	1002.9	1032.9	630	630	630	630					721	2.4	2.7	0.0	0.0	5.1	81.7%	103.0%	100.0%	145.0%				
RTFFS	NORTH YNDESIDE GENERAL HOSPITAL - RTFF	NTGH15	301- GASTROENTEROLOGY		1350	1005	1607.1	2449.6	630	630	630	630					800	2.0	4.3	0.0	0.0	6.3	74.4%	152.4%	100.0%	155.0%				
RTFFS	NORTH YNDESIDE GENERAL HOSPITAL - RTFF	NTGH18	340- RESPIRATORY MEDICINE		1575	1440	1440	1599	630	630	945	1265					823	2.5	3.5	0.0	0.0	6.0	91.4%	111.0%	100.0%	133.9%				
RTFFS	NORTH YNDESIDE GENERAL HOSPITAL - RTFF	NTGH20	715- OLD AGE PSYCHIATRY		1350	1342.5	1800	1147.5	630	630	630	630					240	8.2	9.3	0.0	0.0	17.5	99.4%	63.8%	100.0%	171.7%				
RTFFS	NORTH YNDESIDE GENERAL HOSPITAL - RTFF	NTGH21	715- OLD AGE PSYCHIATRY		1125	930	900	1125	630	619.5	315	388.5					331	4.7	4.6	0.0	0.0	9.3	82.7%	125.0%	98.3%	123.3%				
RTFFS	NORTH YNDESIDE GENERAL HOSPITAL - RTFF	NTGH22	328- STROKE MEDICINE		1350	1020	1227.9	1962.9	630	630	630	1281					582	2.4	4.8	0.0	0.0	7.2	75.6%	159.9%	100.0%	203.3%				
RTFFS	NORTH YNDESIDE GENERAL HOSPITAL - RTFF	NTGH23	430- GERIATRIC MEDICINE		1350	1147.5	990	1599	630	630	630	808.5					677	2.6	3.6	0.0	0.0	6.2	86.0%	101.9%	100.0%	128.3%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320- CARDIOLOGY		1350	1177.5	1215	1779	640.2	640.2	640.2	766.2					765	2.4	3.3	0.0	0.0	5.7	87.2%	146.4%	100.0%	119.7%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340- RESPIRATORY MEDICINE		1350	1050	1215	1921.5	640.2	640.2	640.2	692.7					692	2.4	3.8	0.0	0.0	6.2	77.8%	158.1%	100.0%	108.2%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	430- GERIATRIC MEDICINE		1575	1155	1650	1995	640.2	640.2	640.2	745.2					711	2.5	3.9	0.0	0.0	6.4	73.3%	120.9%	100.0%	116.4%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430- GERIATRIC MEDICINE		1350	997.5	1440	1876.5	640.2	640.2	640.2	734.7					702	2.3	3.7	0.0	0.0	6.1	73.9%	130.3%	100.0%	114.8%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS08	430- GERIATRIC MEDICINE		1350	952.8	1565.4	1621.7	630	630	787.5	759.8					694	2.3	3.4	0.0	0.0	5.7	70.6%	103.6%	100.0%	96.5%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328- STROKE MEDICINE		1125	982.5	1155	1747.5	640.2	640.2	320.1	583.6					576	2.8	4.0	0.0	0.0	6.9	87.3%	151.3%	100.0%	182.0%				
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC04	301- GASTROENTEROLOGY		2250	2100	1452.9	1737.4	1260	945	630	976.5					818	3.7	3.4	0.0	0.0	7.0	93.3%	119.6%	75.0%	155.0%				
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC09	300- GENERAL MEDICINE		1575	1305	1677.9	2246.4	945	977	630	1092					639	3.6	5.2	0.0	0.0	8.8	82.9%	133.9%	103.4%	173.3%				
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC10	320- CARDIOLOGY		2700	2302.5	1452.9	1437.9	1575	1532	315	294					814	4.7	2.1	0.0	0.0	6.8	85.3%	99.0%	97.3%	93.3%				
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC12	300- GENERAL MEDICINE	340- RESPIRATORY MEDICINE	2925	2047.5	1677.9	2216.4	1890	1501.5	315	630					819	4.3	3.5	0.0	0.0	7.8	70.0%	132.1%	79.4%	200.0%				
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC14	430- GERIATRIC MEDICINE	328- STROKE MEDICINE	2250	2115	1350	1431	1260	1249.5	1260	1308					350	9.6	7.8	0.0	0.0	17.4	94.0%	106.0%	99.2%	103.8%				
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC17	392- CRITICAL CARE MEDICINE	300- GENERAL MEDICINE	5400	5047.5	900	765	3780	3496.5	630	430.5					321	26.6	3.7	0.0	0.0	30.3	93.5%	85.0%	92.5%	64.3%				
RTFDI	ALNWICK INFIRMARY - RTFDI	ALNW01	430- GERIATRIC MEDICINE		1575	989.5	1327.5	1367.5	630	630	787.5	718.5					811	2.0	2.6	0.0	0.0	4.6	62.8%	103.0%	100.0%	91.2%				
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430- GERIATRIC MEDICINE		1350	1012.5	1215	1177.9	630	630	630	630					578	2.8	3.1	0.0	0.0	6.0	75.0%	96.9%	100.0%	100.0%				
RTFOX	BLYTH COMMUNITY HOSPITAL - RTFOX	BLYT02	430- GERIATRIC MEDICINE		1350	979	1565.4	1520.7	630	630	787.5	727.5					747	2.2	3.0	0.0	0.0	5.2	72.5%	97.1%	100.0%	92.4%				
RTFFS	NORTH YNDESIDE GENERAL HOSPITAL - RTFF	NTGH07	100- GENERAL SURGERY		1800	1770	1416	1299	630	630	630	588					657	3.7	2.9	0.0	0.0	6.5	98.3%	91.7%	100.0%	93.3%				
RTFFS	NORTH YNDESIDE GENERAL HOSPITAL - RTFF	NTGH08	110- TRAUMA & ORTHOPAEDICS		1080	945	720	531.7	504	504	252	199.7					134	10.8	5.5	0.0	0.0	16.3	87.5%	73.8%	100.0%	79.2%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100- GENERAL SURGERY		1350	1350	1350	1250.4	640.2	588.2	320.1	288.9					271	7.2	5.7	0.0	0.0	12.8	100.0%	92.6%	91.9%	90.3%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110- TRAUMA & ORTHOPAEDICS		780	742.5	0	37.5	469.5	448.7	0	20.8					47	25.3	1.2	0.0	0.0	26.6	95.2%	-	95.6%	-				
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110- TRAUMA & ORTHOPAEDICS		450	450	450	450	320.1	320.1	320.1	330.8					107	7.2	7.3	0.0	0.0	14.5	100.0%	100.0%	100.0%	103.3%				
RTFDU	LTHWALE WAR MEMORIAL HOSPITAL - RTFDU	HALT01	430- GERIATRIC MEDICINE		900	900	1215	1215	630	630	315	315					459	3.3	3.3	0.0	0.0	6.7	100.0%	100.0%	100.0%	100.0%				
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300- GENERAL MEDICINE		1350	1102.7	1665	1560	630	630	630	630					645	2.7	3.4	0.0	0.0	6.1	81.7%	93.7%	100.0%	100.0%				
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100- GENERAL SURGERY		1350	1237.7	1350	1137	630	630	315	304.7					164	11.4	8.8	0.0	0.0	20.2	91.7%	84.2%	100.0%	96.7%				
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328- STROKE MEDICINE	314- REHABILITATION	1575	1512	1972.5	1944	861	850.7	745.5	724.5					841	2.8	3.2	0.0	0.0	6.0	96.0%	98.6%	98.8%	97.2%				
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC01	110- TRAUMA & ORTHOPAEDICS		2250	2205	1440	1590	1029	1060.5	861	961.5					793	4.1	3.2	0.0	0.0	7.3	98.0%	110.4%	103.1%	111.7%				
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC03	300- GENERAL MEDICINE		2025	2017.5	2124.4	2385.4	1260	1218.5	861	1060.5					830	3.9	4.2	0.0	0.0	8.1	99.6%	112.3%	96.7%	123.2%				
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC15	100- GENERAL SURGERY		2250	2287.5	1350	1365	1029	1051.5	861	861					696	4.8	3.8	0.0	0.0	8.0	101.7%	101.1%	102.2%	100.0%				
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC16	501- OBSTETRICS		1440	1392	720	732	1080	1080	720	612					156	6.9	3.2	0.0	0.0	10.7	96.7%	101.7%	100.0%	85.0%				
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC17	501- OBSTETRICS		2520	2382	720	660	2520	2448	720	660					233	20.7	5.7	0.0	0.0	28.4	94.5%	91.7%	97.1%	91.7%				
RTFDX	HEXHAM GENERAL HOSPITAL - RTFDX	HEXHW01	501- OBSTETRICS		744	744	372	372	744	744	372	372					44.7	32.3	0.0	0.0	0.0	97.0	100.0%	100.0%	100.0%	100.0%				
RTFFS	NORTH YNDESIDE GENERAL HOSPITAL - RTFF	NTGHP01	315- PALLIATIVE MEDICINE		1125	981.6	1102.5	1078.9	645	660.5	483.8	623.5					505	3.3	3.4	0.0	0.0	6.6	87.3%	97.9%	102.4%	128.9%				
RTFED	WANSBECK HOSPITAL - RTFED	WANS01U	315- PALLIATIVE MEDICINE		1065	1031.5	1275	1260.5	640.2	639.9	320.1	374.5					512	3.3	3.2	0.0	0.0	6.5	96.9%	98.9%	100.0%	117.0%				
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC04U	420- PEDIATRICS		1542.5	1676	900.8	822.8	1100	1119.9	164.3	175.3					203	13.8	4.9	0.0	0.0	18.7	108.7%	91.3%	101.8%	106.7%				
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC09U	422- NEONATOLOGY		1455	1429	960	348.2	1035	1057	0	121					287	8.7</												