

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RTF Northumbria Healthcare NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<https://www.northumbria.nhs.uk/about-us/corporate-information/strategies-and-reports/ward-staffing-levels/>

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours per Patient Day (CHPPD)					Day		Night		Allied Health Professionals		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Registered midwives/nurses												
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH24	430 - GERIATRIC MEDICINE		1395	1080	1501.3	2242.3	651	651	651	987					834	2.1	3.9	0.0	0.0	5.9	77.4%	149.4%	100.0%	151.6%		
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH05	430 - GERIATRIC MEDICINE		930	915	1501.3	1088.8	651	619	325.5	304					311	4.9	4.5	0.0	0.0	9.4	98.4%	72.5%	95.1%	93.4%		
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH12	430 - GERIATRIC MEDICINE		1395	1072.5	1036.3	1753.8	651	651	651	1018.5					765	2.3	3.6	0.0	0.0	5.9	76.9%	169.2%	100.0%	156.5%		
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH15	300 - GASTROENTEROLOGY		1395	967.5	1660.7	2322.7	651	651	651	924					823	2.0	3.9	0.0	0.0	5.9	69.4%	139.9%	100.0%	141.9%		
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH18	340 - RESPIRATORY MEDICINE		1627.5	1410	1488	1744.5	651	651	976.5	1302					885	2.3	3.4	0.0	0.0	5.8	86.6%	117.2%	100.0%	133.3%		
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH20	715 - OLD AGE PSYCHIATRY		1395	1395	1860	1432.5	651	651	651	921					232	8.8	10.1	0.0	0.0	19.0	100.0%	77.0%	100.0%	141.5%		
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH21	715 - OLD AGE PSYCHIATRY		1162.5	975	930	1192.5	651	640.5	325.5	415.5					356	4.5	4.5	0.0	0.0	9.1	83.9%	128.2%	98.4%	127.6%		
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH22	328 - STROKE MEDICINE		1395	997.5	1268.8	2022.8	651	651	651	987					737	2.2	4.1	0.0	0.0	6.3	71.5%	158.6%	100.0%	151.6%		
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH23	430 - GERIATRIC MEDICINE		1395	1035	1023	1662	651	651	651	940					703	2.4	3.6	0.0	0.0	6.0	74.2%	162.5%	100.0%	129.0%		
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY		1395	1162.5	1255.5	1422	661.5	661.5	661.5	693.5					714	2.6	3.0	0.0	0.0	5.5	83.3%	113.3%	100.0%	104.8%		
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1395	960	1255.5	2164.5	661.5	661.5	661.5	798					656	2.5	4.5	0.0	0.0	7.0	68.8%	172.4%	100.0%	120.6%		
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	430 - GERIATRIC MEDICINE		1627.5	1222.5	1295	1960	661.5	661.5	661.5	798					691	2.7	4.0	0.0	0.0	6.7	75.1%	115.0%	100.0%	120.6%		
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE		1395	982.5	1488	2007	661.5	661.5	661.5	683					634	2.6	4.2	0.0	0.0	6.8	70.4%	134.0%	100.0%	103.3%		
RTFED	WANSBECK HOSPITAL - RTFED	WANS08	430 - GERIATRIC MEDICINE		1395	1177.5	1617.5	1871	651	651	813.8	803					678	2.7	3.9	0.0	0.0	6.6	84.4%	115.7%	100.0%	98.7%		
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328 - STROKE MEDICINE		1162.5	810	1180.5	1923	661.5	661.5	330.8	593.3					583	2.5	4.3	0.0	0.0	6.8	69.7%	162.9%	100.0%	179.4%		
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HOS	NSEC04	301 - GASTROENTEROLOGY		2325	1852.5	1501.3	1942.3	1302	976.5	651	987					843	3.4	3.5	0.0	0.0	6.8	79.7%	129.4%	75.0%	151.6%		
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HOS	NSEC09	300 - GENERAL MEDICINE		1627.5	1170	1733.8	2300.8	976.5	945	651	987					642	3.3	3.4	0.0	0.0	8.4	71.9%	132.7%	96.8%	151.6%		
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HOS	NSEC10	320 - CARDIOLOGY		2790	2490	1501.3	1501.3	1627.5	1491	325.5	231					839	4.7	2.1	0.0	0.0	6.8	89.2%	100.0%	91.6%	71.0%		
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HOS	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	3022.5	2152.5	1733.8	2234.8	1953	1606.5	325.5	661.5					847	4.4	3.4	0.0	0.0	7.9	71.2%	128.9%	82.3%	203.2%		
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HOS	NSECHASU	430 - GERIATRIC MEDICINE	328 - STROKE MEDICINE	2325	2145	1395	1573.5	1302	1228.5	1302	1092					357	9.4	7.5	0.0	0.0	16.9	92.3%	112.8%	94.4%	83.9%		
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HOS	NSECCRT	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	5580	4575	930	547.5	3906	2992.5	651	409.5					308	24.6	3.1	0.0	0.0	27.7	82.0%	58.9%	76.6%	62.9%		
RTFDI	ALNWICK INFIRMARY - RTFDI	ALNW01	430 - GERIATRIC MEDICINE		1627.5	1042.5	1371.8	1749.1	651	651	813.8	819.1					775	2.2	3.3	0.0	0.0	5.5	64.1%	127.5%	100.0%	100.7%		
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1395	1072.5	1255.5	1692	651	651	651	651					470	3.7	5.0	0.0	0.0	8.7	76.9%	134.6%	100.0%	100.0%		
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYTH02	430 - GERIATRIC MEDICINE		1395	1117.5	1617.5	1949.7	651	651	813.8	834.8					616	2.9	4.5	0.0	0.0	7.4	80.1%	120.5%	100.0%	102.6%		
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH07	100 - GENERAL SURGERY		1860	1575	1458	1180.5	651	651	651	462					488	4.6	3.4	0.0	0.0	7.9	84.7%	81.0%	100.0%	71.0%		
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH08	110 - TRAUMA & ORTHOPAEDICS		1057.5	758	705	682.5	493.5	483	246.8	183.8					160	7.8	5.4	0.0	0.0	13.2	71.7%	96.8%	97.9%	74.5%		
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY		1395	1267.5	1395	1372.5	661.5	630.3	330.8	278.8					298	6.4	5.5	0.0	0.0	11.9	90.9%	98.4%	95.3%	84.3%		
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS		780	772.5	0	0	448.1	427.3	0	0					41	29.3	0.0	0.0	0.0	29.3	99.0%	-	95.4%	-		
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS		465	465	465	465	330.8	330.8	330.8	330.8					139	5.7	5.7	0.0	0.0	11.5	100.0%	100.0%	100.0%	100.0%		
RTFDU	LTHWISTLE WAR MEMORIAL HOSPITAL - RTFDU	HALTHALT	430 - GERIATRIC MEDICINE		930	930	1255.5	1255.5	651	651	325.5	325.5					492	3.2	3.2	0.0	0.0	6.4	100.0%	100.0%	100.0%	100.0%		
RTFDL	HEXHAM GENERAL HOSPITAL - RTFDL	HEXH02	300 - GENERAL MEDICINE		1395	1105.7	1720.5	1623.2	651	651	651	651					719	2.4	3.2	0.0	0.0	5.6	79.3%	94.3%	100.0%	100.0%		
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1395	1110	1395	952.7	651	651	325.5	325.5					258	6.8	5.0	0.0	0.0	11.8	79.6%	68.3%	100.0%	100.0%		
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328 - STROKE MEDICINE	314 - REHABILITATION	1627.5	1527.5	2031.8	1923.8	871.5	871.5	761.3	722.3					858	2.8	3.1	0.0	0.0	5.9	93.9%	94.7%	100.0%	94.9%		
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HOS	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2325	2107.5	1488	1743	1081.5	1081.5	871.5	1060.5					842	3.8	3.3	0.0	0.0	7.1	90.6%	117.1%	100.0%	121.7%		
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HOS	NSEC03	300 - GENERAL MEDICINE		2092.5	1732.5	2194.5	2313	1302	1291.5	871.5	1008					831	3.6	4.0	0.0	0.0	7.6	82.8%	105.4%	99.2%	115.7%		
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HOS	NSEC13	100 - GENERAL SURGERY		2325	2190	1395	1395	1081.5	1081.5	871.5	871.5					712	4.6	3.2	0.0	0.0	7.8	94.2%	100.0%	100.0%	100.0%		
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HOS	NSEC16	501 - OBSTETRICS		1488	1362	744	732	1116	936	744	564					369	6.2	3.5	0.0	0.0	9.7	91.5%	98.4%	83.9%	75.8%		
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HOS	NSEC18	501 - OBSTETRICS		2604	2424	744	606	2604	2328	744	600					290	16.4	4.2	0.0	0.0	20.5	93.1%	81.5%	89.4%	80.6%		
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXHAMAT	501 - OBSTETRICS		744	744	372	372	744	744	372	372					26	57.2	28.6	0.0	0.0	85.8	100.0%	100.0%	100.0%	100.0%		
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGHPCU	315 - PALLIATIVE MEDICINE		1162.5	1098.3	1139.3	1033	666.5	666.5	499.9	519.2					528	3.3	2.9	0.0	0.0	6.3	94.5%	90.7%	100.0%	103.9%		
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE		1087.5	1073.5	1330.5	1239.5	661.5	661.9	330.8	495.4					552	3.1	3.1	0.0	0.0	6.3	98.7%	93.2%	100.1%	149.8%		
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HOS	NSEC1AU	420 - PAEDIATRICS		1593.9	1596.6																						