

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RTF** Northumbria Healthcare NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

www.northumbria.nhs.uk/ward-staffing

Only complete sites your organisation is accountable for

Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day					
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours									Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH24	430 - GERIATRIC MEDICINE		1260	922.5	1356	2123	588	588	588	861							749	2.0	4.0	0.0	0.0	6.0	73.2%	156.6%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH05	430 - GERIATRIC MEDICINE		840	847.5	1356	1263.5	588	588	294	451.5							485	3.0	3.5	0.0	0.0	6.5	100.9%	93.2%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH12	430 - GERIATRIC MEDICINE		1260	982.5	936	1444.5	588	588	588	861							710	2.2	3.2	0.0	0.0	5.5	78.0%	154.3%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH15	301 - GASTROENTEROLOGY		1260	945	1500	1998.5	588	588	588	882							734	2.1	3.9	0.0	0.0	6.0	75.0%	133.2%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH18	340 - RESPIRATORY MEDICINE		1470	1222.5	1344	1510.5	588	588	882	1244.5							789	2.3	3.5	0.0	0.0	5.8	83.2%	112.4%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH20	715 - OLD AGE PSYCHIATRY		1260	1162.5	1680	1552.5	588	598.5	588	1333.5							306	5.8	9.4	0.0	0.0	15.2	92.3%	92.4%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH21	715 - OLD AGE PSYCHIATRY		1050	945	840	810	588	588	294	273							261	5.9	4.1	0.0	0.0	10.0	90.0%	96.4%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH22	328 - STROKE MEDICINE		1260	982.5	1146	1695	588	588	588	861							646	2.4	4.0	0.0	0.0	6.4	78.0%	147.9%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH23	430 - GERIATRIC MEDICINE		1260	885	924	1428	588	588	588	820							635	2.3	3.2	0.0	0.0	5.5	70.2%	154.5%
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY		1260	1200	1134	1428	597.5	597.5	597.5	542.5							670	2.7	2.9	0.0	0.0	5.6	95.2%	125.9%
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1260	885	1134	1863	597.5	597.5	597.5	597.5							616	2.4	4.0	0.0	0.0	6.4	70.2%	164.3%
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	430 - GERIATRIC MEDICINE		1470	1140	1540	1759	597.5	597.5	597.5	681.5							666	2.6	3.7	0.0	0.0	6.3	77.6%	114.2%
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE		1260	937.5	1344	1728	597.5	597.5	597.5	681.5							596	2.6	4.0	0.0	0.0	6.6	74.4%	128.6%
RTFED	WANSBECK HOSPITAL - RTFED	WANS08	430 - GERIATRIC MEDICINE		1260	1027.5	1461	1719.8	588	588	735	765.3							658	2.5	3.8	0.0	0.0	6.2	81.5%	117.7%
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328 - STROKE MEDICINE		1050	810	1074	1629	597.5	597.5	298.8	330.8							623	2.3	3.1	0.0	0.0	5.4	77.1%	151.7%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC04	301 - GASTROENTEROLOGY		2100	1747.5	1356	1639.5	1176	892.5	588	924							788	3.4	3.3	0.0	0.0	6.6	83.2%	120.9%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC09	300 - GENERAL MEDICINE		1470	1117.5	1566	1864.5	882	903	588	1060.5							565	3.6	5.2	0.0	0.0	8.8	76.0%	119.1%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC10	320 - CARDIOLOGY		2520	2197.5	1356	1341	1470	1417.5	294	305							756	4.8	2.2	0.0	0.0	7.0	87.2%	98.9%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2730	1942.5	1566	2104.5	1764	1449	294	283.5							788	4.3	3.0	0.0	0.0	7.3	71.2%	134.4%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSECHASU	430 - GERIATRIC MEDICINE	328 - STROKE MEDICINE	2100	1815	1260	1311	1176	1144.5	1176	1113							339	8.7	7.2	0.0	0.0	15.9	86.4%	104.0%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSECCRNIT	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	5040	4335	840	555	3528	2950.5	588	336							294	24.8	3.0	0.0	0.0	27.8	86.0%	66.1%
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE		1470	945	1239	1678.5	588	588	735	846							701	2.2	2.3	0.0	0.0	5.8	64.3%	135.5%
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1260	1072.5	1134	1200	588	588	588	588							418	4.0	4.3	0.0	0.0	8.3	85.1%	105.8%
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE		1260	1020	1461	1733.3	588	588	735	818.3							656	2.5	3.9	0.0	0.0	6.3	81.0%	118.6%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH07	100 - GENERAL SURGERY		1680	1417.5	1320	1170	588	588	588	535.5							531	3.8	3.2	0.0	0.0	7.0	84.4%	88.6%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH08	110 - TRAUMA & ORTHOPAEDICS		1260	990	840	667	588	588	294	294							306	5.2	3.1	0.0	0.0	8.3	78.6%	79.4%
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY		1260	1245	1260	1230	597.5	545.5	298.8	205.2							354	7.7	6.1	0.0	0.0	13.8	98.8%	97.6%
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS		720	690	0	30	426.8	406	0	10.4							23	31.3	1.2	0.0	0.0	32.5	95.8%	-
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS		420	420	420	414.5	298.8	288.4	298.8	246.8							117	6.1	5.7	0.0	0.0	11.7	100.0%	98.7%
RTFDU	LTWHISTLE WAR MEMORIAL HOSPITAL - RTFDU	HALTHALT	430 - GERIATRIC MEDICINE		840	840	1134	1134	588	588	294	294							445	3.2	3.2	0.0	0.0	6.4	100.0%	100.0%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE		1260	1057.7	1554	1513.7	588	588	588	577.7							664	2.5	5.8	3.1	0.0	6.4	83.9%	97.4%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1260	1139.7	1260	1065	588	588	294	294							258	6.7	5.3	0.0	0.0	12.0	90.5%	84.5%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328 - STROKE MEDICINE	314 - REHABILITATION	1470	1413.9	1839	1787.7	798	798	693	693							812	7.2	2.7	3.1	0.0	5.8	96.2%	97.2%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2100	1942.5	1344	1501.5	966	966	798	753							657	4.4	3.4	0.0	0.0	7.9	92.5%	111.7%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC03	300 - GENERAL MEDICINE		1890	1695	1982.6	2063.6	1176	1092	798	955.5							766	3.6	3.9	0.0	0.0	7.6	89.7%	104.1%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC15	100 - GENERAL SURGERY		2100	1890	1260	1260	966	966	798	798							631	4.5	3.3	0.0	0.0	7.8	90.0%	100.0%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC16	501 - OBSTETRICS		1344	1320	672	564	1008	972	672	516							647	6.6	6.2	3.1	0.0	9.7	98.2%	83.9%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSECDEL	501 - OBSTETRICS		2352	2166	672	491	2352	2112	672	600							237	18.1	4.6	0.0	0.0	22.7	92.1%	73.1%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXHMAT	501 - OBSTETRICS		744	744	372	372	744	744	372	372							27	55.1	27.6	0.0	0.0	82.7	100.0%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGHPICU	315 - PALLIATIVE MEDICINE		1050	913.5	1029	980	602	451.5	469								497	3.0	2.9	0.0	0.0	6.0	87.0%	95.2%
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE		990	899.5	1194	1210	597.5	597.2	298.8	501.3							450	3.3	3.8	0.0	0.0	7.1	90.9%	101.3%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSECCEAU	420 - PAEDIATRICS		1439.7	1416.7	836.7	707.2	1026.7	1028.4	153.3	158.8							221	11.1	3.9	0.0	0.0	15.0	98.4%	84.5%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSECSCBU	422 - NEONATOLOGY		1358	1203.1	336	337.2	966	966	0	121							178	12.2	2.6	0.0	0.0	14.8	88.6%	100.4%