

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RTF** Northumbria Healthcare NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

www.northumbria.nhs.uk/ward-staffing

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)						Day		Night	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL - RTFF	NTGH04	430 - GERIATRIC MEDICINE		1395	1177.5	1501.3	2107.3	651	651	651	892.5					828	2.2	3.6	0.0	0.0	5.8	84.4%	140.4%	100.0%	137.1%
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL - RTFF	NTGH05	430 - GERIATRIC MEDICINE		930	945	1501.3	1416.3	651	651	325.5	378					450	3.5	4.0	0.0	0.0	7.5	101.6%	94.3%	100.0%	116.1%
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL - RTFF	NTGH15	301 - GASTROENTEROLOGY		1395	1042.5	1036.3	1554.8	651	651	651	882					761	2.2	3.2	0.0	0.0	5.4	74.7%	150.0%	100.0%	135.5%
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL - RTFF	NTGH18	340 - RESPIRATORY MEDICINE		1395	1087.5	1660.7	2937.7	651	651	651	1060.5					778	2.2	5.1	0.0	0.0	7.4	78.0%	176.9%	100.0%	162.9%
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL - RTFF	NTGH18	340 - RESPIRATORY MEDICINE		1627.5	1335	1488	1759.5	651	651	976.5	1260					836	2.4	3.6	0.0	0.0	6.0	82.0%	118.2%	100.0%	129.0%
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL - RTFF	NTGH20	715 - OLD AGE PSYCHIATRY		1395	1665	1860	1980	651	693	651	1764					342	6.9	10.9	0.0	0.0	17.8	119.4%	106.5%	106.5%	271.0%
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL - RTFF	NTGH21	715 - OLD AGE PSYCHIATRY		1162.5	1155	930	652.5	651	640.5	325.5	294					226	7.9	4.2	0.0	0.0	12.1	99.4%	70.2%	98.4%	90.9%
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL - RTFF	NTGH22	328 - STROKE MEDICINE		1395	1095	1068.8	1802.8	651	651	651	903					729	2.4	3.7	0.0	0.0	6.1	78.5%	142.1%	100.0%	158.7%
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL - RTFF	NTGH23	430 - GERIATRIC MEDICINE		1395	1042.5	1023	1677	651	651	651	735					712	2.4	3.4	0.0	0.0	5.8	74.7%	163.9%	100.0%	112.9%
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY		1395	1818.5	1255.5	1369.5	661.5	661.5	661.5	703.5					769	3.2	3.1	0.0	0.0	6.3	130.4%	109.1%	100.0%	147.6%
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1395	1012.5	1255.5	1744.5	661.5	661.5	661.5	703.5					708	2.4	3.5	0.0	0.0	5.8	72.6%	138.9%	100.0%	106.3%
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	430 - GERIATRIC MEDICINE		1627.5	1230	1705	1930	661.5	661.5	661.5	766.5					770	2.5	3.5	0.0	0.0	6.0	75.6%	113.2%	100.0%	115.9%
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE		1395	1147.5	1488	1864.5	661.5	661.5	661.5	745.5					687	2.6	3.8	0.0	0.0	6.4	82.3%	125.3%	100.0%	132.7%
RTFED	WANSBECK HOSPITAL - RTFED	WANS08	430 - GERIATRIC MEDICINE		1395	1140	1617.5	1897.3	651	651	813.8	792.8					707	2.5	3.8	0.0	0.0	6.3	81.7%	117.3%	100.0%	97.4%
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328 - STROKE MEDICINE		1162.5	1155	1195.5	1878	661.5	661.5	330.8	698.3					728	2.5	3.5	0.0	0.0	6.0	99.4%	157.1%	100.0%	211.1%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC04	301 - GASTROENTEROLOGY		2325	2160	1501.3	1754.8	1302	1029	651	1081.5					886	3.6	3.2	0.0	0.0	6.8	92.9%	116.9%	79.0%	166.1%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC09	300 - GENERAL MEDICINE		1627.5	1260	1733.8	2092.3	976.5	1098.5	651	1050					647	3.5	4.9	0.0	0.0	8.4	77.4%	130.7%	103.3%	161.3%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC10	320 - CARDIOLOGY		2790	2520	1501.3	1501.3	1627.5	1595.5	325.5	241.5					841	4.9	2.1	0.0	0.0	7.0	90.3%	100.0%	98.0%	74.2%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	3022.5	2250	1733.8	2339.8	1953	1627.5	325.5	640.5					883	4.4	3.4	0.0	0.0	7.8	74.4%	135.0%	83.3%	156.8%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC19	420 - GERIATRIC MEDICINE	328 - STROKE MEDICINE	2325	2205	1395	1498.5	1302	1312.5	1302	1123.5					423	8.3	6.2	0.0	0.0	14.5	94.8%	107.4%	100.8%	86.3%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSECRIT	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	5580	4957.5	590	630	3906	3370.5	651	504					373	22.3	3.0	0.0	0.0	25.4	88.8%	67.7%	86.3%	77.4%
RTFDU	ALNWICK INFIRMARY - RTFDU	ALNW01	430 - GERIATRIC MEDICINE		1627.5	1125	1371.8	1948.5	651	651	813.8	903					878	2.0	3.2	0.0	0.0	5.3	69.1%	142.0%	100.0%	131.0%
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1395	1177.5	1255.5	1580	651	651	651	651					555	3.3	4.0	0.0	0.0	7.3	84.4%	125.9%	100.0%	100.0%
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE		1395	1237.5	1617.5	1949.3	651	651	813.8	850.5					723	2.6	3.7	0.0	0.0	6.3	88.7%	114.3%	100.0%	104.5%
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL - RTFF	NTGH07	100 - GENERAL SURGERY		1860	1507.5	1464	1389	651	651	651	577.5					605	3.6	3.3	0.0	0.0	6.8	81.9%	94.9%	100.0%	88.7%
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL - RTFF	NTGH08	110 - TRAUMA & ORTHOPAEDICS		1395	1162.5	930	877.5	651	651	325.5	367.5					360	5.0	3.5	0.0	0.0	8.5	83.3%	94.4%	100.0%	112.9%
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY		1395	1387.5	1395	1305	661.5	651.1	330.8	299.6					223	9.1	7.2	0.0	0.0	16.3	99.5%	93.5%	98.4%	90.6%
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS		810	780	0	0	490.8	501.3	0	0					41	31.3	0.0	0.0	0.0	31.3	96.3%	-	102.1%	-
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS		465	465	465	465	330.8	330.8	330.8	299.6					99	8.0	7.7	0.0	0.0	15.8	100.0%	100.0%	100.0%	90.6%
RTFDU	TWYNSTLE WAR MEMORIAL HOSPITAL - RTFDU	HALTHALT	430 - GERIATRIC MEDICINE		930	930	1255.5	1255.5	651	651	325.5	325.5					445	3.6	3.6	0.0	0.0	7.1	100.0%	100.0%	100.0%	100.0%
RTFDH	HEXHAM GENERAL HOSPITAL - RTFDH	HEXH02	300 - GENERAL MEDICINE		1395	1265	1220.5	1720.5	651	651	651	640.5					742	2.6	3.2	0.0	0.0	5.8	90.7%	100.0%	100.0%	98.4%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1395	1247	1395	989.6	651	630	325.5	262.5					295	6.4	4.2	0.0	0.0	10.6	89.4%	70.9%	96.3%	80.6%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328 - STROKE MEDICINE	314 - REHABILITATION	1627.5	1582.5	2039.3	1860	892.5	892.5	771.8	723.8					896	2.8	2.9	0.0	0.0	5.6	97.2%	91.2%	100.0%	93.8%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2325	2175	1488	1608	1060.5	1071	892.5	882					808	4.0	3.1	0.0	0.0	7.1	93.5%	108.1%	101.0%	98.8%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC03	300 - GENERAL MEDICINE		2092.5	2010	2195.4	2403.9	1302	1207.5	892.5	924					872	3.7	3.8	0.0	0.0	7.5	96.1%	109.5%	92.7%	103.5%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC15	100 - GENERAL SURGERY		2325	2257.5	1395	1395	1060.5	1060.5	892.5	892.5					716	4.6	3.2	0.0	0.0	7.8	97.1%	100.0%	100.0%	100.0%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC16	501 - OBSTETRICS		1680	1548	744	690	1116	1092	744	504					351	7.5	3.4	0.0	0.0	10.9	92.1%	92.7%	97.8%	67.7%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC08	501 - OBSTETRICS		2564	2544	744	546	2694	2494	744	576					245	20.5	4.6	0.0	0.0	25.1	97.7%	73.4%	95.4%	77.4%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXHAMT	501 - OBSTETRICS		744	744	372	372	744	744	372	372					36	41.3	20.7	0.0	0.0	62.0	100.0%	100.0%	100.0%	100.0%
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL - RTFF	NTGHPCU	315 - PALLIATIVE MEDICINE		1162.5	1102	1139.3	1003	666.5	666.5	499.9	551.5					541	3.3	2.9	0.0	0.0	6.1	94.8%	88.0%	100.0%	130.3%
RTFED	WANSBECK HOSPITAL - RTFED	WANS07U	315 - PALLIATIVE MEDICINE		1162.5	990	1155.5	1451	661.5	661.2	330.8	579.7					517	3.2	3.9	0.0	0.0	7.1	89.8%	110.3%	100.0%	175.2%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC6AU	420 - PAEDIATRICS		1593.9	1574.4	932.8	840.4	1136.7	1118.3	169.7	164.3					280	9.6	3.6	0.0	0.0	13.2	98.8%	90.1%	98.4%	96.8%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC6BU	422 - NEONATOLOGY		1503.5	1391.6	372	409.7	1069.5	1047.5	0	143					191	12.8	2.9	0.0	0.0	15.7	92.6%	110.1%	97.9%	-