

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RTF Northumbria Healthcare NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http:// ' in your URL)

<https://www.northumbria.nhs.uk/ward-staffing>

Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
RTFF5	NORTH TYNESIDE GENERAL HOSPITAL - RTFF5	NTGH04	430 - GERIATRIC MEDICINE		1395	1095	1501.3	2009.8	651	651	651	651					819	2.1	3.5	0.0	0.0	5.6	78.5%	133.9%	100.0%	133.9%
RTFF5	NORTH TYNESIDE GENERAL HOSPITAL - RTFF5	NTGH05	430 - GERIATRIC MEDICINE		930	930	1501.3	1213.8	651	651	325.5	325.5					330	4.8	4.7	0.0	0.0	9.5	100.0%	80.8%	100.0%	100.0%
RTFF5	NORTH TYNESIDE GENERAL HOSPITAL - RTFF5	NTGH12	430 - GERIATRIC MEDICINE		1395	1147.5	1036.3	1372.3	651	651	651	651					724	2.5	3.2	0.0	0.0	5.7	82.3%	132.4%	100.0%	146.8%
RTFF5	NORTH TYNESIDE GENERAL HOSPITAL - RTFF5	NTGH15	301 - GASTROENTEROLOGY		1395	1080	1660.7	2256.7	651	651	651	651					774	2.2	4.1	0.0	0.0	6.3	77.4%	135.9%	100.0%	141.9%
RTFF5	NORTH TYNESIDE GENERAL HOSPITAL - RTFF5	NTGH18	340 - RESPIRATORY MEDICINE		1627.5	1372.5	1488	1564.5	651	651	976.5	1270.5					756	2.7	3.8	0.0	0.0	6.4	84.3%	105.1%	100.0%	130.1%
RTFF5	NORTH TYNESIDE GENERAL HOSPITAL - RTFF5	NTGH20	715 - OLD AGE PSYCHIATRY		1395	1792.5	1860	1800	651	913.5	651	1407					300	9.0	10.7	0.0	0.0	19.7	128.5%	96.8%	140.3%	216.1%
RTFF5	NORTH TYNESIDE GENERAL HOSPITAL - RTFF5	NTGH21	715 - OLD AGE PSYCHIATRY		1162.5	1072.5	930	795	651	651	325.5	279					216	8.0	4.9	0.0	0.0	12.9	92.3%	85.5%	100.0%	83.9%
RTFF5	NORTH TYNESIDE GENERAL HOSPITAL - RTFF5	NTGH22	328 - STROKE MEDICINE		1395	1200	1068.8	1705.3	651	651	651	871.5					648	2.9	4.0	0.0	0.0	6.8	86.0%	134.4%	100.0%	133.9%
RTFF5	NORTH TYNESIDE GENERAL HOSPITAL - RTFF5	NTGH23	430 - GERIATRIC MEDICINE		1395	1042.5	1023	1302	651	651	651	987					672	2.5	3.4	0.0	0.0	5.9	74.7%	127.3%	100.0%	151.6%
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY		1395	1770	1255.5	1354.5	661.5	661.5	661.5	976.5					709	3.4	3.3	0.0	0.0	6.7	126.9%	107.9%	100.0%	147.6%
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1395	1110	1255.5	1587	661.5	661.5	661.5	661.5					633	2.8	3.6	0.0	0.0	6.4	79.6%	126.4%	100.0%	100.0%
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	430 - GERIATRIC MEDICINE		1627.5	1252.5	1705	2027.5	661.5	661.5	661.5	703.5					732	2.6	3.7	0.0	0.0	6.3	77.0%	118.9%	100.0%	106.3%
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE		1395	1170	1488	1784.5	661.5	661.5	661.5	703.5					683	2.7	3.6	0.0	0.0	6.3	83.9%	139.9%	100.0%	106.3%
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328 - STROKE MEDICINE		1162.5	1072.5	1180.5	2012.5	661.5	661.5	300.8	666.8					630	2.8	4.3	0.0	0.0	7.0	92.3%	170.5%	100.0%	201.6%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC04	301 - GASTROENTEROLOGY		2325	2122.5	1501.3	1822.3	1302	1008	651	997.5					845	3.7	3.3	0.0	0.0	7.0	91.3%	121.4%	77.4%	153.2%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC09	300 - GENERAL MEDICINE		1627.5	1162.5	1733.8	2227.3	976.5	976.5	651	1144.5					641	3.3	5.3	0.0	0.0	8.6	71.4%	128.5%	100.0%	175.8%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC10	320 - CARDIOLOGY		2790	2610	1501.3	1486.3	1627.5	1575	325.5	241.5					761	5.5	2.3	0.0	0.0	7.8	93.5%	99.0%	96.8%	74.2%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	3022.5	2220	1733.8	2099.8	1953	1606.5	325.5	630					820	4.7	3.3	0.0	0.0	8.0	73.4%	121.1%	82.3%	193.5%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC34	430 - GERIATRIC MEDICINE	328 - STROKE MEDICINE	2325	2227.5	1395	1303.5	1302	1428	1302	892.5					305	12.0	7.2	0.0	0.0	19.2	95.8%	93.4%	109.7%	68.5%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC37	392 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	5580	4590	930	622.5	3906	3150	651	388.5					315	24.6	3.2	0.0	0.0	27.8	82.3%	66.9%	80.6%	59.7%
RTFDI	ALNWICK INFIRMARY - RTFDI	ALNW01	430 - GERIATRIC MEDICINE		1627.5	1350	1559.3	1559.3	651	651	813.8	825					837	2.4	2.8	0.0	0.0	5.2	82.9%	113.7%	100.0%	101.4%
RTFDI	BERWICK INFIRMARY - RTFDI	BERWD1	430 - GERIATRIC MEDICINE		1395	1012.5	1255.5	1593	651	651	651	651					579	2.9	3.9	0.0	0.0	6.7	72.6%	126.9%	100.0%	100.0%
RTFOX	BLYTH COMMUNITY HOSPITAL - RTFOX	BLYT02	430 - GERIATRIC MEDICINE		1395	1545	1657.5	1868.8	651	651	813.8	907.5					764	3.1	3.9	0.0	0.0	7.0	110.8%	111.8%	100.0%	131.5%
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	MORPWAL	430 - GERIATRIC MEDICINE		1395	1237.5	1617.5	1756.3	651	651	813.8	806.3					372	5.1	6.9	0.0	0.0	12.0	88.7%	108.6%	100.0%	99.1%
RTFF5	NORTH TYNESIDE GENERAL HOSPITAL - RTFF5	NTGH07	100 - GENERAL SURGERY		1860	1564.5	1458	1268	651	651	651	506					507	4.4	3.5	0.0	0.0	7.9	84.1%	87.0%	100.0%	77.7%
RTFF5	NORTH TYNESIDE GENERAL HOSPITAL - RTFF5	NTGH08	110 - TRAUMA & ORTHOPAEDICS		1395	1343.5	930	647.5	651	599	325.5	231.9					139	14.0	6.0	0.0	0.0	20.3	96.3%	69.6%	92.0%	71.2%
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY		1395	1282.5	1395	1316.5	661.5	613.9	330.8	268.4					267	7.1	5.0	0.0	0.0	13.0	91.9%	94.4%	92.8%	81.1%
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS		780	707.4	0	0	448.1	0	0	0					44	26.3	0.0	0.0	0.0	26.3	90.7%	-	100.0%	-
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS		465	465	465	414.3	330.8	330.8	330.8	292.6					89	8.9	7.9	0.0	0.0	16.9	100.0%	89.1%	100.0%	88.5%
RTFDU	TWYNSTLE WAR MEMORIAL HOSPITAL - RTFDU	HALTHALT	430 - GERIATRIC MEDICINE		930	930	1255.5	1255.5	651	651	325.5	325.5					463	3.4	3.4	0.0	0.0	6.8	100.0%	100.0%	100.0%	100.0%
RTFDU	HEXHAM GENERAL HOSPITAL - RTFDU	HEXH02	300 - GENERAL MEDICINE		1395	1197.7	1720.5	1725.5	651	651	651	651					706	2.6	3.4	0.0	0.0	6.0	85.9%	100.0%	100.0%	100.0%
RTFDU	HEXHAM GENERAL HOSPITAL - RTFDU	HEXH03	100 - GENERAL SURGERY		1395	1271.9	1395	924.4	651	640.4	325.5	314.9					258	7.4	4.8	0.0	0.0	12.2	91.2%	66.3%	98.4%	96.7%
RTFDU	HEXHAM GENERAL HOSPITAL - RTFDU	HEXH04	328 - STROKE MEDICINE	314 - REHABILITATION	1627.5	1601.9	2031.8	1895.2	871.5	841.5	761.3	750.7					880	2.8	3.0	0.0	0.0	5.8	98.4%	93.3%	96.6%	98.6%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2325	2010	1488	1810.5	1081.5	1102.5	871.5	887.5					789	3.9	3.4	0.0	0.0	7.4	86.5%	121.7%	101.9%	101.8%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC03	300 - GENERAL MEDICINE		2092.5	1860	2194.5	2365.5	1302	987	871.5	955.5					823	3.5	4.0	0.0	0.0	7.5	88.9%	107.8%	75.8%	109.6%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC10	100 - GENERAL SURGERY		2325	2250	1395	1395	1081.5	1081.5	871.5	871.5					712	4.7	3.2	0.0	0.0	7.9	96.8%	100.0%	100.0%	100.0%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC16	501 - OBSTETRICS		1488	1344	744	720	1116	1056	744	480					378	6.3	3.2	0.0	0.0	9.5	90.3%	96.8%	94.6%	64.5%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC18	501 - OBSTETRICS		2504	2454	744	504	2694	2544	744	636					253	19.8	4.5	0.0	0.0	24.3	94.3%	67.7%	97.7%	85.5%
RTFDU	HEXHAM GENERAL HOSPITAL - RTFDU	HEXHMAT	501 - OBSTETRICS		744	744	372	372	744	744	372	372					27	55.1	2.0	0.0	0.0	82.7	100.0%	100.0%	100.0%	100.0%
RTFF5	NORTH TYNESIDE GENERAL HOSPITAL - RTFF5	NTGHPCU	315 - PALLIATIVE MEDICINE		1162.5	1109.3	1139.3	982.3	666.5	666.5	499.9	471.3					512	3.5	2.8	0.0	0.0	6.3	95.4%	86.2%	100.0%	94.3%
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE		1087.5	951	1380.5	1284.5	661.5	652.8	330.8	448.1					507	3.2	3.4	0.0	0.0	6.6	87.8%	97.3%	98.7%	135.5%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC24U	420 - PAEDIATRICS		1591.9	1552.2	917.8	788.4	1136.7	1123.7	169.7	197.2					244	11.0	4.0	0.0	0.0	15.0	97.4%	85.9%	98.9%	116.2%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HD	NSEC38U	622 - NEONATOLOGY		1503.5	1273	372	388.4	1069.5	1064.5	0	88					171	13.7	2.8	0.0	0.0	16.5	84.7%	104.4%	99.5%	-