Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RTF Northumbria Healthcare NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.northumbria.nhs.uk/ward-staffing

Hospital Site Details		Ward name	Only complete sites your organisation is accountable for		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)						Day		Night	
			Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH24	430 - GERIATRIC MEDICINE		1350	1165	1452.9	1999.9	630	630	630	903					784	2.3	3.7	0.0	0.0	6.0	86.3%	137.6%	100.0%	143.3%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH05	430 - GERIATRIC MEDICINE		900	900	1452.9	1427.9	630	630	315	430.5					392	3.9	4.7	0.0	0.0	8.6	100.0%	98.3%	100.0%	136.7%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH12	430 - GERIATRIC MEDICINE		1350	1135	1002.9	1438.9	630	630	630	1018.5					731	2.4	3.4	0.0	0.0	5.8	84.1%	143.5%	100.0%	161.7%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH15	301 - GASTROENTEROLOGY		1350	1090	1607.1	2099.1	630	640.5	630	934.5					798	2.2	3.8	0.0	0.0	6.0	80.7%	130.6%	101.7%	148.3%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH18	340 - RESPIRATORY MEDICINE		1575	1335	1440	1639	630	630	714	976.5					761	2.6	3.4	0.0	0.0	6.0	84.8%	113.8%	100.0%	136.8%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH19	715 - OLD AGE PSYCHIATRY		1350	1055	900	600	630	609	315	388.5					187	8.9	5.3	0.0	0.0	14.2	78.1%	66.7%	96.7%	123.3%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH20	715 - OLD AGE PSYCHIATRY		1350	1255	900	930	630	630	315	703.5					177	10.6	9.2	0.0	0.0	19.9	93.0%	103.3%	100.0%	223.3%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH21	715 - OLD AGE PSYCHIATRY		1125	1060	900	955	630	630	315	315					274	6.2	4.6	0.0	0.0	10.8	94.2%	106.1%	100.0%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH22	328 - STROKE MEDICINE		1350	1180	1227.9	1636.9	630	630	630	966					661	2.7	3.9	0.0	0.0	6.7	87.4%	133.3%	100.0%	153.3%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH23	430 - GERIATRIC MEDICINE		1350	1145	990	1369	630	630	630	703.5					606	2.9	3.4	0.0	0.0	6.3	84.8%	138.3%	100.0%	111.7%
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY		1350	1625	1215	1314	640.2	640.2	640.2	955.2					742	3.1	3.1	0.0	0.0	6.1	120.4%	108.1%	100.0%	149.2%
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1350	1205	1215	1534	640.2	640.2	640.2	787.2					665	2.8	3.5	0.0	0.0	6.3	89.3%	126.3%	100.0%	123.0%
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	430 - GERIATRIC MEDICINE		1575	1415	1650	1895	640.2	640.2	640.2	745.2					746	2.8	3.5	0.0	0.0	6.3	89.8%	114.8%	100.0%	116.4%
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE		1350	1160	1440	1644	640.2	640.2	640.2	672.2					655	2.7	3.5	0.0	0.0	6.3	85.9%	114.2%	100.0%	105.0%
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328 - STROKE MEDICINE		1125	1080	1155	1712	640.2	640.2	320.1	561.6					598	2.9	3.8	0.0	0.0	6.7	96.0%	148.2%	100.0%	175.4%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC04	301 - GASTROENTEROLOGY		2250	2105	1452.9	1653.9	1260	955.5	630	924					852	3.6	3.0	0.0	0.0	6.6	93.6%	113.8%	75.8%	146.7%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC09	300 - GENERAL MEDICINE		1575	1325	1677.9	2018.9	945	987	630	997.5					612	3.8	4.9	0.0	0.0	8.7	84.1%	120.3%	104.4%	158.3%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC10	320 - CARDIOLOGY		2700	2630	1452.9	1447.9	1575	1575	315	262.5					775	5.4	2.2	0.0	0.0	7.6	97.4%	99.7%	100.0%	83.3%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2925	2500	1677.9	1933.9	1890	1564.5	315	640.5					795	5.1	3.2	0.0	0.0	8.4	85.5%	115.3%	82.8%	203.3%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSECHASU	430 - GERIATRIC MEDICINE	328 - STROKE MEDICINE	1350	1445	450	446.5	945	850.5	315	378					253	9.1	3.3	0.0	0.0	12.3	107.0%	99.2%	90.0%	120.0%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSECCRIT	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	5400	4680	900	720	3780	3003	630	1102.5					312	24.6	5.8	0.0	0.0	30.5	86.7%	80.0%	79.4%	175.0%
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE		1575	1132.5	1327.5	1563.8	630	630	787.5	864					789	2.2	3.1	0.0	0.0	5.3	71.9%	117.8%	100.0%	109.7%
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1350	1140	1215	1173	630	630	630	630					575	3.1	3.1	0.0	0.0	6.2	84.4%	96.5%	100.0%	100.0%
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE		1350	1207.5	1192.5	1366.3	630	640.5	787.5	773.3					739	2.5	2.9	0.0	0.0	5.4	89.4%	114.6%	101.7%	98.2%
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	MORPWHAL	430 - GERIATRIC MEDICINE		1350	1110	1552.5	1845.8	630	630	787.5	750.8					655	2.7	4.0	0.0	0.0	6.6	82.2%	118.9%	100.0%	95.3%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH07	100 - GENERAL SURGERY		1800	1605	1416	1318.5	630	624	630	567.6					534	4.2	3.5	0.0	0.0	7.7	89.2%	93.1%	99.0%	90.1%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH08	110 - TRAUMA & ORTHOPAEDICS		1350	1117.5	900	730	630	609.2	315	252.6					154	11.2	6.4	0.0	0.0	17.6	82.8%	81.1%	96.7%	80.2%
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY		1350	1327.5	1350	1335	640.2	598.6	320.1	299.3					255	7.6	6.4	0.0	0.0	14.0	98.3%	98.9%	93.5%	93.5%
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS		780	780	0	0	469.5	469.5	0	0					49	25.5	0.0	0.0	0.0	25.5	100.0%	-	100.0%	-
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS		450	450	450	450	320.1	320.1	320.1	320.1					114	6.8	6.8	0.0	0.0	13.5	100.0%	100.0%	100.0%	100.0%
RTFDU	LTWHISTLE WAR MEMORIAL HOSPITAL - RTF	HALTHALT	430 - GERIATRIC MEDICINE		900	900	1215	1215	630	630	315	315					430	3.6	3.6	0.0	0.0	7.1	100.0%	100.0%	100.0%	100.0%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE		1350	1170	1665	1627.8	630	630	630	608.8					716	2.5	3.1	0.0	0.0	5.6	86.7%	97.8%	100.0%	96.6%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1350	1223.8	1350	1102.5	630	608.8	315	315					254	7.2	5.6	0.0	0.0	12.8	90.7%	81.7%	96.6%	100.0%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328 - STROKE MEDICINE	314 - REHABILITATION	1575	1552.7	1972.5	1830	861	861	745.5	745.5					863	2.8	3.0	0.0	0.0	5.8	98.6%	92.8%	100.0%	100.0%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2250	2137.5	1440	1672.5	1029	1029	861	976.5					750	4.2	3.5	0.0	0.0	7.8	95.0%	116.1%	100.0%	113.4%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC03	300 - GENERAL MEDICINE		2025	1915	2124.4	2240.4	1260	987	861	955.5					798	3.6	4.0	0.0	0.0	7.6	94.6%	105.5%	78.3%	111.0%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC15	100 - GENERAL SURGERY		2250	2115	1350	1462.5	1029	1029	861	861					667	4.7	3.5	0.0	0.0	8.2	94.0%	108.3%	100.0%	100.0%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC16	501 - OBSTETRICS		1440	1326	798	678	1080	1068	720	696					380	6.3	3.6	0.0	0.0	9.9	92.1%	85.0%	98.9%	96.7%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC16L	501 - OBSTETRICS		2520	2478	720	642	2520	2496	720	636					299	16.6	4.3	0.0	0.0	20.9	98.3%	89.2%	99.0%	88.3%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXHMAT	501 - OBSTETRICS		744	744	372	372	744	744	372	372					34	43.8	21.9	0.0	0.0	65.6	100.0%	100.0%	100.0%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGHPCU	315 - PALLIATIVE MEDICINE		1125	1094.8	1102.5	972.8	645	645	483.8	588.5					489	3.6	3.2	0.0	0.0	6.8	97.3%	88.2%	100.0%	121.6%
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE		1065	947	1275	1159	640.2	629.2	320.1	518.2					526	3.0	3.2	0.0	0.0	6.2	88.9%	90.9%	98.3%	161.9%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSECCAU	420 - PAEDIATRICS		1542.5	1455.8	900.8	821	1100	1114.5	164.3	158.8					291	8.8	3.4	0.0	0.0	12.2	94.4%	91.1%	101.3%	96.7%
RTF86	HUMBRIA SPECIALIST EMERGENCY CARE HO	NSECSCRU	422 - NEONATOLOGY		1455	1240.7	360	378.3	1035	1079	0	121					230	10.1	2.2	0.0	0.0	12.3	85.3%	105.1%	104.3%	-