

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RTF** Northumbria Healthcare NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

www.northumbria.nhs.uk/ward-staffing

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall				
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH24	430 - GERIATRIC MEDICINE		1395	1210	1501.3	1917.3	651	651	651	892.5	86.7%	127.7%	100.0%	137.1%	402	4.6	7.0	11.6
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH05	430 - GERIATRIC MEDICINE		930	930	1501.3	1431.3	651	651	325.5	293.5	100.0%	95.3%	100.0%	90.2%	355	4.5	4.9	9.3
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH12	430 - GERIATRIC MEDICINE		1395	1395	1036.3	1036.3	651	651	651	651	100.0%	100.0%	100.0%	100.0%	774	2.6	2.2	4.8
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH15	301 - GASTROENTEROLOGY		1395	1100	1660.7	2152.7	651	651	651	882	78.9%	129.6%	100.0%	135.5%	1487	1.2	2.0	3.2
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH18	340 - RESPIRATORY MEDICINE		1627.5	1287.5	1488	1777	651	651	735	1039.5	79.1%	119.4%	100.0%	141.4%	860	2.3	3.3	5.5
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH19	715 - OLD AGE PSYCHIATRY		1395	1230	930	1385	651	640.5	325.5	315	88.2%	148.9%	98.4%	96.8%	163	11.5	10.4	21.9
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH20	715 - OLD AGE PSYCHIATRY		1395	1255	930	1090	651	651	325.5	745.5	90.0%	117.2%	100.0%	229.0%	189	10.1	9.7	19.8
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH21	715 - OLD AGE PSYCHIATRY		1162.5	1087.5	930	1305	651	651	325.5	619.5	93.5%	140.3%	100.0%	190.3%	308	5.6	6.2	11.9
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH22	328 - STROKE MEDICINE		1395	1230	1268.8	1582.8	651	651	651	976.5	88.2%	124.7%	100.0%	150.0%	713	2.6	3.6	6.2
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH23	430 - GERIATRIC MEDICINE		1395	1215	1023	1362	651	651	651	682.5	87.1%	133.1%	100.0%	104.8%	529	3.5	3.9	7.4
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY		1395	1670	1255.5	1389.5	661.5	661.5	661.5	976.5	119.7%	110.7%	100.0%	147.6%	703	3.3	3.4	6.7
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1395	1220	1255.5	1564.5	661.5	661.5	661.5	976.5	87.5%	124.6%	100.0%	100.0%	693	2.7	3.2	5.9
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	430 - GERIATRIC MEDICINE		1627.5	1397.5	1705	2130	661.5	661.5	661.5	808.5	85.9%	124.9%	100.0%	122.2%	739	2.8	4.0	6.8
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE		1395	1215	1488	1717	661.5	661.5	661.5	672	87.1%	115.4%	100.0%	101.6%	702	2.7	3.4	6.1
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328 - STROKE MEDICINE		1162.5	1077.5	1195.5	1747.5	661.5	661.5	330.8	414.8	92.7%	146.2%	100.0%	125.4%	523	3.3	4.1	7.5
RTB86	UMBRIA SPECIALIST EMERGENCY CARE HO	NSEC04	301 - GASTROENTEROLOGY		2325	2125	1501.3	1732.3	1302	1008	651	997.5	91.4%	115.4%	77.4%	153.2%	837	3.7	3.3	7.0
RTB86	UMBRIA SPECIALIST EMERGENCY CARE HO	NSEC09	300 - GENERAL MEDICINE		1627.5	1357.5	1733.8	1989.8	976.5	1008	651	1029	83.4%	114.8%	103.2%	158.1%	631	3.7	4.8	8.5
RTB86	UMBRIA SPECIALIST EMERGENCY CARE HO	NSEC10	320 - CARDIOLOGY		2790	2600	1501.3	1506.3	1627.5	1606.5	325.5	293.5	93.2%	100.3%	98.7%	90.2%	782	5.4	2.3	7.7
RTB86	UMBRIA SPECIALIST EMERGENCY CARE HO	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	3022.5	2707.5	1733.8	1999.8	1953	1627.5	325.5	640.5	89.6%	115.3%	83.3%	196.8%	821	5.3	3.2	8.5
RTB86	UMBRIA SPECIALIST EMERGENCY CARE HO	NSEC45U	430 - GERIATRIC MEDICINE	328 - STROKE MEDICINE	1395	1475	465	381	976.5	976.5	325.5	283.5	105.7%	81.9%	100.0%	87.1%	249	9.8	2.7	12.5
RTB86	UMBRIA SPECIALIST EMERGENCY CARE HO	NSEC31T	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	5580	4955	930	650	3906	3139.5	651	430.5	88.8%	69.9%	80.4%	66.1%	222	36.5	4.9	41.3
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE		1627.5	1040.8	1371.8	1483	651	651	813.8	817.5	64.0%	108.1%	100.0%	100.5%	759	2.2	3.0	5.3
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1395	1049.5	1255.5	1138	651	651	651	651	75.2%	90.6%	100.0%	100.0%	489	3.5	3.7	7.1
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE		1395	1090	1232.3	1472.5	651	651	813.8	831.3	78.1%	119.5%	100.0%	102.2%	740	2.4	3.1	5.5
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	MORPWHAL	430 - GERIATRIC MEDICINE		1395	1023.5	1604.3	1495.5	651	651	813.8	748.5	73.4%	93.2%	100.0%	92.0%	518	3.2	4.3	7.6
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH07	100 - GENERAL SURGERY		1860	1477.5	1464	1441.5	651	651	651	629.8	79.4%	98.5%	100.0%	96.7%	604	3.5	3.4	7.0
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH08	110 - TRAUMA & ORTHOPAEDICS		1395	1395	930	922.7	651	651	325.5	293.7	100.0%	99.2%	100.0%	90.2%	138	14.8	8.8	23.6
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY		1395	1305.5	1395	1340	661.5	609.5	330.8	288.8	93.6%	96.1%	92.1%	87.3%	294	6.5	5.5	12.1
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS		810	810	0	0	490.8	490.8	0	0	100.0%	-	100.0%	-	49	26.5	0.0	26.5
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS		465	465	465	465	330.8	330.8	330.8	330.8	100.0%	100.0%	100.0%	100.0%	135	5.9	5.9	11.8
RTFDU	TWISTLE WAR MEMORIAL HOSPITAL - RTFDU	HALTHALT	430 - GERIATRIC MEDICINE		930	930	1255.5	1255.5	651	651	325.5	325.5	100.0%	100.0%	100.0%	100.0%	480	3.3	3.3	6.6
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE		1395	1207.5	1720.5	1668	651	651	651	651	86.6%	96.9%	100.0%	100.0%	689	2.7	3.4	6.1
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1395	1262.6	1395	1282.5	651	651	325.5	325.5	90.5%	91.9%	100.0%	100.0%	200	9.6	8.0	17.6
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328 - STROKE MEDICINE	314 - REHABILITATION	1627.5	1623.6	2039.3	1994.3	892.5	892.5	771.8	771.8	99.8%	97.8%	100.0%	100.0%	803	3.1	3.4	6.6
RTB86	UMBRIA SPECIALIST EMERGENCY CARE HO	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2325	2097	1488	1810.5	1060.5	1060.5	892.5	1197	90.2%	121.7%	100.0%	134.1%	761	4.1	4.0	8.1
RTB86	UMBRIA SPECIALIST EMERGENCY CARE HO	NSEC03	300 - GENERAL MEDICINE		2092.5	1917.5	2195.4	2314.4	1302	1018.5	892.5	1039.5	91.6%	106.2%	78.2%	116.5%	836	3.5	4.0	7.5
RTB86	UMBRIA SPECIALIST EMERGENCY CARE HO	NSEC15	100 - GENERAL SURGERY		2325	2197.5	1395	1395	1060.5	1060.5	892.5	900	94.5%	100.0%	100.0%	100.8%	664	4.9	3.5	8.4
RTB86	UMBRIA SPECIALIST EMERGENCY CARE HO	NSEC16	501 - OBSTETRICS		1572	1374	828	702	1116	1080	744	612	87.4%	84.8%	96.8%	82.3%	448	5.5	2.9	8.4
RTB86	UMBRIA SPECIALIST EMERGENCY CARE HO	NSEC08L	501 - OBSTETRICS		2604	2478	744	666	2048	2448	744	660	95.3%	80.3%	98.3%	88.7%	296	16.6	4.5	21.1
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04T	501 - OBSTETRICS		744	744	372	372	744	744	372	372	100.0%	100.0%	100.0%	100.0%	40	37.2	18.6	55.8
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGHPCU	315 - PALLIATIVE MEDICINE		1162.5	1123.8	1139.3	913.5	666.5	666.5	499.9	539.5	96.7%	80.2%	100.0%	107.9%	463	3.9	3.1	7.0
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE		1125	1001	1200	1291.5	639.9	661.9	330.8	448	89.0%	107.6%	103.4%	135.4%	551	3.0	3.2	6.2
RTB86	UMBRIA SPECIALIST EMERGENCY CARE HO	NSEC04U	420 - PAEDIATRICS		1593.9	1517	892.8	790.7	1136.7	1129.2	168.7	175.2	95.2%	84.8%	99.3%	103.2%	267	9.9	3.6	13.5
RTB86	UMBRIA SPECIALIST EMERGENCY CARE HO	NSEC08U	422 - NEONATOLOGY		1501.5	1281.7	372	397.2	1069.5	1080.5	0	99	85.2%	106.8%	101.0%	-	350	15.7	3.3	19.1