

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RTF** Northumbria Healthcare NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

www.northumbria.nhs.uk/ward-staffing

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Registered midwives/nurses Total monthly planned staff hours	Registered midwives/nurses Total monthly actual staff hours	Care Staff Total monthly planned staff hours	Care Staff Total monthly actual staff hours	Registered midwives/nurses Total monthly planned staff hours	Registered midwives/nurses Total monthly actual staff hours	Care Staff Total monthly planned staff hours	Care Staff Total monthly actual staff hours	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH03	430 - GERIATRIC MEDICINE		1350	1250	1452.9	1833.9	630	630	630	892.5	92.6%	126.2%	100.0%	141.7%	789	2.4	3.5	5.8
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH05	430 - GERIATRIC MEDICINE		1350	1080	1607.1	2029.1	630	630	630	766.5	80.0%	126.3%	100.0%	121.7%	761	2.2	3.7	5.9
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH12	430 - GERIATRIC MEDICINE		1350	1300	1002.9	1343.9	630	630	630	913.5	81.5%	134.0%	100.0%	145.0%	729	2.4	3.1	5.5
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH15	301 - GASTROENTEROLOGY		1350	1135	990	1294	630	662	630	672	84.1%	130.7%	105.1%	106.7%	733	2.5	2.7	5.1
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH18	340 - RESPIRATORY MEDICINE		1575	1295	1440	1654	630	630	735	1039.5	82.2%	114.9%	100.0%	141.4%	750	2.6	3.6	6.2
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH19	715 - OLD AGE PSYCHIATRY		1350	1190	900	570	630	609	315	399	88.1%	63.3%	96.7%	126.7%	107	16.8	9.1	25.9
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH20	715 - OLD AGE PSYCHIATRY		1350	1305	900	1110	630	630	315	630	96.7%	123.3%	100.0%	200.0%	213	9.1	8.2	17.3
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH21	715 - OLD AGE PSYCHIATRY		1125	1010	900	975	630	630	315	420	89.8%	108.3%	100.0%	133.3%	359	4.6	3.9	8.5
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH22	328 - STROKE MEDICINE		1350	1185	1227.9	1596.9	630	630	630	892.5	87.8%	130.1%	100.0%	141.7%	672	2.7	3.7	6.4
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH23	430 - GERIATRIC MEDICINE		900	900	1452.9	1387.9	630	630	315	370	100.0%	95.5%	100.0%	117.5%	306	5.0	5.7	10.7
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY		1350	1305	1215	1464	640.2	640.2	640.2	871.2	96.7%	120.5%	100.0%	136.1%	645	3.0	3.6	6.6
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1350	1100	1215	1524	640.2	640.2	640.2	640.2	81.5%	125.4%	100.0%	100.0%	641	2.7	3.4	6.1
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	430 - GERIATRIC MEDICINE		1575	1350	1650	1970	640.2	640.2	640.2	640.2	85.7%	119.4%	100.0%	100.0%	709	2.8	3.7	6.5
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE		1350	1185	1440	1699	640.2	640.2	640.2	661.2	87.8%	118.0%	100.0%	103.3%	692	2.6	3.4	6.0
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328 - STROKE MEDICINE		1125	1060	1140	1852	640.2	640.2	320.1	656.1	94.2%	102.5%	100.0%	205.0%	534	3.2	4.7	7.9
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC04	301 - GASTROENTEROLOGY		2250	2095	1452.9	1708.9	1260	987	630	1060.5	93.1%	117.6%	78.3%	168.3%	803	3.8	3.4	7.3
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC09	300 - GENERAL MEDICINE		1575	1400	1677.9	1868.9	945	987	630	808.5	88.9%	111.4%	104.4%	128.3%	605	3.9	4.4	8.4
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC10	300 - CARDIOLOGY		2700	3510	1452.9	1598.9	375	1554	315	321	92.0%	110.0%	98.7%	73.2%	745	5.5	2.5	7.9
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2925	2230	1677.9	2132.9	1890	1575	315	619.5	79.7%	127.2%	83.3%	196.7%	759	5.1	3.6	8.8
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC18	430 - GERIATRIC MEDICINE	328 - STROKE MEDICINE	1350	1430	450	456	945	850.5	315	357	105.9%	101.3%	90.0%	113.3%	229	10.0	3.6	13.5
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC19	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	5400	4865	900	745	3780	3097.5	630	273	90.1%	82.8%	81.9%	43.3%	303	26.3	3.4	29.6
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE		1575	1096.8	1327.5	1307.3	630	609	787.5	786	69.6%	98.5%	96.7%	99.8%	668	2.6	3.1	5.7
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1350	1029	1215	959.3	630	630	630	556.5	76.2%	79.0%	100.0%	88.3%	372	4.5	4.1	8.5
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYTH02	430 - GERIATRIC MEDICINE		1350	1099	1192.5	1402.5	630	630	787.5	723.8	81.4%	117.6%	100.0%	91.9%	709	2.4	3.0	5.4
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	MORPWAL	430 - GERIATRIC MEDICINE		1350	1013	1552.5	1497.5	630	630	787.5	725.5	75.0%	96.5%	100.0%	92.1%	681	2.4	3.3	5.7
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH07	100 - GENERAL SURGERY		1800	1527	1410	1376.7	630	630	630	609.2	84.8%	97.6%	100.0%	96.7%	553	3.9	3.6	7.5
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH08	110 - TRAUMA & ORTHOPAEDICS		1350	1192.7	900	802.7	630	627	315	304.6	88.3%	89.2%	99.5%	96.7%	157	11.6	7.1	18.6
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY		1350	1372.5	1350	1330	640.2	640.2	320.1	320.1	101.7%	98.5%	100.0%	100.0%	308	6.5	5.4	11.9
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS		750	750	0	0	426.8	426.8	0	0	100.0%	-	100.0%	-	37	31.8	0.0	31.8
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS		450	450	450	450	320.1	320.1	320.1	320.1	100.0%	100.0%	100.0%	100.0%	137	5.6	5.6	11.2
RTFDU	TWYNSTLE WAR MEMORIAL HOSPITAL - RTFDU	HALTHALT	430 - GERIATRIC MEDICINE		900	900	1215	1215	630	630	315	315	100.0%	100.0%	100.0%	100.0%	457	3.3	3.3	6.7
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE		1350	1204	1665	1545	630	630	630	630	89.2%	92.8%	100.0%	100.0%	645	2.8	3.4	6.2
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1450	1189.4	1350	1066.9	630	619.4	315	304.4	88.1%	80.5%	98.3%	96.6%	269	6.8	5.2	12.0
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328 - STROKE MEDICINE	314 - REHABILITATION	1575	1582.5	1865	1590	840	775.4	735	713	100.3%	99.2%	92.4%	96.7%	797	3.0	3.4	6.4
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2250	1942.5	1440	1875	1050	1050	840	1039.5	85.3%	130.2%	100.0%	123.8%	780	3.8	3.7	7.6
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC03	300 - GENERAL MEDICINE		2025	1880	2123.6	2244.6	1260	1008	840	913.5	92.8%	105.7%	80.0%	108.8%	769	3.8	4.1	7.9
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC15	100 - GENERAL SURGERY		2250	1920	1350	1665	1050	1050	840	840	85.3%	123.3%	100.0%	100.0%	668	4.4	3.8	8.2
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC16	501 - OBSTETRICS		1524	1284	804	564	1440	1404	720	540	84.3%	70.1%	97.5%	75.0%	322	8.3	3.4	11.8
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC18	501 - OBSTETRICS		2520	2304	720	654	3520	2184	720	648	91.4%	90.8%	96.7%	90.0%	215	19.9	5.8	25.7
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04T	501 - OBSTETRICS		744	744	372	372	744	744	372	372	100.0%	100.0%	100.0%	100.0%	31	48.0	24.0	72.0
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGHPCU	315 - PALLIATIVE MEDICINE		1125	1087.5	990	863	630	645	630	502.5	96.7%	87.2%	102.4%	79.8%	471	3.7	2.9	6.6
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE		1125	873	1200	1382.5	639.9	639.9	320.1	416	77.6%	115.2%	100.0%	130.0%	533	2.8	3.4	6.2
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC04U	420 - PALDIATRICS		1542.5	1596.9	895.8	798.9	1100	1044.7	164.3	164.4	103.5%	85.7%	95.0%	100.0%	231	11.8	4.0	15.8
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC05U	422 - NEONATOLOGY		1455	1345.5	360	288.6	1035	1080.5	0	33	92.5%	80.2%	104.4%	221	11.0	3.5	12.4	