

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RTF** Northumbria Healthcare NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

www.northumbria.nhs.uk/ward-staffing

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH03	430 - GERIATRIC MEDICINE		1395	1260	1501.3	1952.3	651	651	651	871.5	90.3%	130.0%	100.0%	133.9%	775	2.5	3.6	6.1
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH05	430 - GERIATRIC MEDICINE		1395	1105	1660.7	2102.7	651	651	651	892.5	79.2%	126.6%	100.0%	137.1%	819	2.1	3.7	5.8
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH12	430 - GERIATRIC MEDICINE		1395	1300	1036.3	1632.3	651	661.5	651	976.5	78.9%	157.5%	101.0%	150.0%	757	2.3	3.4	5.8
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH15	301 - GASTROENTEROLOGY		1395	1175	1023	1447	651	703.5	651	756	84.2%	141.4%	108.1%	116.1%	188	10.0	11.7	21.7
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH18	340 - RESPIRATORY MEDICINE		1627.5	1352.5	1488	1737	651	651	735	1060.5	83.1%	116.7%	100.0%	144.3%	819	2.4	3.4	5.9
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH19	715 - OLD AGE PSYCHIATRY		1395	1255	930	820	651	651	325.5	651	90.0%	88.2%	100.0%	200.0%	168	11.3	8.8	20.1
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH20	715 - OLD AGE PSYCHIATRY		1395	1305	930	1065	651	630	325.5	567	93.5%	114.5%	96.8%	174.2%	279	6.9	5.8	12.8
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH21	715 - OLD AGE PSYCHIATRY		1162.5	1042.5	930	950	651	640.5	325.5	325.5	89.7%	102.2%	98.4%	100.0%	330	5.1	3.9	9.0
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH22	328 - STROKE MEDICINE		1395	1180	1268.8	1682.8	651	651	651	955.5	84.6%	132.6%	100.0%	146.8%	729	2.5	3.6	6.1
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH23	430 - GERIATRIC MEDICINE		930	925	1501.3	1401.3	651	651	325.5	357.5	99.5%	93.3%	100.0%	109.8%	200	7.9	8.8	16.7
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY		1395	1670	1255.5	1374.5	661.5	661.5	661.5	945	119.7%	109.5%	100.0%	142.9%	625	3.7	3.7	7.4
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1395	1160	1255.5	1564.5	661.5	661.5	661.5	724.5	83.2%	124.6%	100.0%	109.5%	652	2.8	3.5	6.3
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	430 - GERIATRIC MEDICINE		1627.5	1397.5	1705	2040	661.5	661.5	661.5	703.5	85.9%	119.6%	100.0%	106.3%	695	3.0	3.9	6.9
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE		1395	1115	1488	1762	661.5	661.5	661.5	703.5	79.9%	118.4%	100.0%	106.3%	649	2.7	3.8	6.5
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328 - STROKE MEDICINE		1162.5	1127.5	1195.5	1629.5	661.5	661.5	330.8	488.3	97.0%	141.6%	100.0%	147.0%	527	3.4	4.1	7.5
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC04	301 - GASTROENTEROLOGY		2325	2115	1501.3	1787.3	1302	1029	651	1008	91.0%	119.1%	79.0%	154.8%	826	3.8	3.4	7.2
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC09	300 - GENERAL MEDICINE		1627.5	1497.5	1733.8	1884.8	976.5	987	651	955.5	92.0%	108.7%	101.1%	146.8%	598	4.2	4.7	8.9
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC10	300 - CARDIOLOGY		2790	2305	1501.3	1597.3	1327.5	1238.5	325.5	546	82.6%	106.4%	75.5%	167.2%	763	4.6	2.8	7.4
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2022.5	2402.5	1733.8	2124.8	1953	1627.5	325.5	609	79.5%	122.6%	83.3%	187.1%	786	5.1	3.5	8.6
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC14	430 - GERIATRIC MEDICINE	328 - STROKE MEDICINE	1395	1175	465	496	976.5	535.5	325.5	409.5	84.2%	106.7%	54.8%	125.8%	265	6.5	3.4	9.9
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC17	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	5580	4385	930	670	3906	2488.5	651	325.5	78.6%	72.0%	63.7%	50.0%	274	25.1	3.6	28.7
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE		1627.5	1442.5	1371.8	1583.3	651	672	813.8	806.3	88.6%	115.4%	103.2%	99.1%	678	3.1	3.5	6.6
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1395	1270	1255.5	1469.5	651	651	651	756	91.0%	117.0%	100.0%	116.1%	655	2.9	3.4	6.3
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYTH02	430 - GERIATRIC MEDICINE		1395	1405.8	1232.3	1288.5	651	651	813.8	751.5	100.8%	104.6%	100.0%	92.3%	724	2.8	2.8	5.7
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	MORPWAL	430 - GERIATRIC MEDICINE		1395	1245	1604.3	1817	651	651	813.8	831	89.2%	113.3%	100.0%	102.1%	647	2.9	4.1	7.0
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH07	100 - GENERAL SURGERY		1860	1794	1464	1464	651	651	651	640.6	96.5%	100.0%	100.0%	98.4%	530	4.6	4.0	8.6
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH08	110 - TRAUMA & ORTHOPAEDICS		1395	1332	930	862	651	640.6	325.5	283.9	95.5%	92.7%	98.4%	87.2%	247	8.0	4.6	12.6
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY		1395	1350	1395	1375	661.5	630.3	330.8	320.4	96.8%	98.6%	95.3%	96.9%	184	10.8	9.2	20.0
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS		810	810	0	0	490.8	490.8	0	0	100.0%	-	100.0%	-	35	37.2	0.0	37.2
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS		465	465	465	465	330.8	330.8	330.8	341.6	100.0%	100.0%	100.0%	103.3%	86	9.3	9.4	18.6
RTFDU	TWYNSTLE WAR MEMORIAL HOSPITAL - RTFDU	HALTHALT	430 - GERIATRIC MEDICINE		930	930	1255.5	1255.5	651	651	325.5	325.5	100.0%	100.0%	100.0%	100.0%	488	3.2	3.2	6.5
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE		1395	1076	1720.5	1669.4	651	651	651	651	77.1%	97.0%	100.0%	100.0%	706	2.4	3.3	5.7
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1395	1206.9	1395	1155.5	651	630.2	325.5	294.4	86.5%	81.4%	96.8%	90.4%	802	6.1	4.7	10.8
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328 - STROKE MEDICINE	314 - REHABILITATION	1627.5	1518	2039.3	1954.5	892.5	878.9	771.8	732.8	93.3%	95.8%	98.5%	94.9%	821	2.9	3.3	6.2
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2325	1957.5	1488	2020.5	1060.5	1050	892.5	997.5	84.2%	135.8%	99.0%	111.8%	776	3.9	3.9	7.8
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC03	300 - GENERAL MEDICINE		2092.5	1982.5	2195.4	2286.4	1302	1060.5	892.5	914	94.7%	104.6%	81.5%	102.6%	810	3.8	4.0	7.7
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC15	100 - GENERAL SURGERY		2325	1980	1395	1560	1060.5	1060.5	892.5	892.5	85.2%	111.8%	100.0%	100.0%	725	4.2	3.4	7.6
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC16	501 - OBSTETRICS		1590	1326	846	744	1116	1104	744	660	83.4%	87.9%	98.9%	88.7%	379	6.4	3.7	10.1
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC18	501 - OBSTETRICS		2325	2172	744	738	2322	2112	744	720	97.3%	99.2%	94.6%	96.8%	264	16.3	5.5	21.8
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH01	501 - OBSTETRICS		744	744	372	366	744	744	372	372	100.0%	98.4%	100.0%	100.0%	36	41.3	20.5	61.8
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH14	315 - PALLIATIVE MEDICINE		1162.5	1108.8	1023	899	651	666.5	651	519.3	95.4%	87.9%	102.4%	79.8%	520	3.4	2.7	6.1
RTFED	WANSBECK HOSPITAL - RTFED	WANS14	315 - PALLIATIVE MEDICINE		1102.5	938.5	1315.5	1365	661.5	661.2	330.8	480.2	85.1%	103.8%	100.0%	145.2%	470	3.4	3.9	7.3
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC19	420 - PALDIATRICS		1763.5	1613.9	892.8	748.8	1023	1012	109.7	164.4	92.0%	80.3%	98.9%	96.8%	155	19.8	6.8	26.2
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC20	422 - NEONATOLOGY		1503.5	1362.7	372	331.4	1060.5	1179	0	66	84.0%	89.1%	110.2%	207	11.8	3.9	13.7	