

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RTF** Northumbria Healthcare NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

www.northumbria.nhs.uk/ward-staffing

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH03	430 - GERIATRIC MEDICINE		1395	1270	1501.3	1892.3	651	651	651	787.5	91.0%	126.0%	100.0%	121.0%	795	2.4	3.4	5.8
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH05	430 - GERIATRIC MEDICINE		1395	1150	1660.7	2092.7	651	661.5	651	808.5	82.4%	126.0%	101.6%	124.2%	759	2.4	3.8	6.2
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH12	430 - GERIATRIC MEDICINE		1395	1115	1036.3	1596.3	651	651	651	892.5	79.9%	154.0%	100.0%	137.1%	698	2.5	3.6	6.1
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH15	301 - GASTROENTEROLOGY		1395	1150	1023	1447	651	651	651	756	82.4%	141.4%	100.0%	116.1%	606	3.0	3.6	6.6
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH18	340 - RESPIRATORY MEDICINE		1560	1315	1488	1687	651	661.5	651	924	84.3%	113.4%	101.6%	141.9%	729	2.7	3.6	6.3
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH19	715 - OLD AGE PSYCHIATRY		1395	1270	930	685	651	651	325.5	525	91.0%	73.7%	100.0%	161.3%	110	17.5	11.0	28.5
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH20	715 - OLD AGE PSYCHIATRY		1395	1350	930	1145	651	651	325.5	651	96.8%	123.1%	100.0%	200.0%	284	7.0	6.3	13.4
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH21	715 - OLD AGE PSYCHIATRY		1162.5	1037.5	930	1025	651	651	325.5	325.5	89.2%	110.2%	100.0%	100.0%	293	5.8	4.6	10.4
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH22	328 - STROKE MEDICINE		1395	1220	1268.8	1657.8	651	651	651	1018.5	87.5%	130.7%	100.0%	156.5%	597	3.1	4.5	7.6
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH23	430 - GERIATRIC MEDICINE		930	930	1501.3	1406.3	651	651	325.5	347	100.0%	93.7%	100.0%	106.6%	382	4.1	4.6	8.7
RTFFD	WANSBECK HOSPITAL - RTFFD	WANS01	320 - CARDIOLOGY		1395	1625	1255.5	1469.5	651	651	651	1102.5	116.5%	117.0%	100.0%	169.4%	674	3.4	3.8	7.2
RTFFD	WANSBECK HOSPITAL - RTFFD	WANS02	340 - RESPIRATORY MEDICINE		1395	1200	1255.5	1549.5	651	651	651	682.5	86.0%	123.4%	100.0%	104.8%	617	3.0	3.6	6.6
RTFFD	WANSBECK HOSPITAL - RTFFD	WANS04	430 - GERIATRIC MEDICINE		1627.5	1512.5	1705	1950	651	651	651	735	92.9%	114.4%	100.0%	112.9%	647	3.3	4.1	7.5
RTFFD	WANSBECK HOSPITAL - RTFFD	WANS05	430 - GERIATRIC MEDICINE		1395	1190	1488	1967	651	651	651	777	85.3%	132.2%	100.0%	119.4%	602	3.1	4.6	7.6
RTFFD	WANSBECK HOSPITAL - RTFFD	WANS09	328 - STROKE MEDICINE		1162.5	1187.5	1188	1605	651	651	325.5	451.5	102.2%	125.1%	100.0%	138.7%	474	3.9	4.3	8.2
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC04	301 - GASTROENTEROLOGY		2325	2060	1501.3	1787.3	1302	987	651	945	88.6%	119.1%	75.8%	145.2%	825	3.7	3.3	7.0
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC09	300 - GENERAL MEDICINE		1627.5	1522.5	1733.8	2039.8	976.5	1029	651	1050	93.5%	117.6%	105.4%	161.3%	584	4.4	5.3	9.7
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC10	300 - CARDIOLOGY		2325	2060	1501.3	1572.3	1353	1617	325.5	577.5	88.5%	104.7%	92.8%	177.4%	686	6.6	3.1	9.7
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2022.5	2572.5	1733.8	2019.8	1953	1596	325.5	630	85.1%	116.5%	81.7%	193.5%	744	5.6	3.6	9.2
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC14	430 - GERIATRIC MEDICINE	328 - STROKE MEDICINE	1860	1630	465	466	1302	924	325.5	378	87.6%	100.2%	71.0%	116.1%	272	9.4	3.1	12.5
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC17	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	6510	5625	930	715	4557	3444	651	430.5	86.4%	76.9%	75.6%	66.1%	330	27.5	3.5	31.0
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE		1627.5	1104	1371.8	1679.3	651	651	813.8	816.8	67.8%	122.4%	100.0%	100.4%	708	2.5	3.5	6.0
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1395	958.5	1255.5	1525.5	651	651	651	651	68.7%	121.5%	100.0%	100.0%	481	3.3	4.5	7.9
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYTH02	430 - GERIATRIC MEDICINE		1395	1464.5	1232.3	1436.8	651	651	813.8	874.3	105.0%	116.6%	100.0%	107.4%	643	3.3	3.6	6.9
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	MORPWAL	430 - GERIATRIC MEDICINE		1395	1070	1604.3	1478.8	651	651	813.8	756	76.7%	92.0%	100.0%	92.9%	525	3.3	4.3	7.5
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH07	100 - GENERAL SURGERY		1860	1523.5	1461	1351	651	651	651	547	81.9%	92.5%	100.0%	84.0%	593	3.7	3.2	6.9
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH08	110 - TRAUMA & ORTHOPAEDICS		1395	1153	930	692	651	651	325.5	256.9	82.7%	74.4%	100.0%	78.9%	233	7.7	4.1	11.8
RTFFD	WANSBECK HOSPITAL - RTFFD	WANS10	100 - GENERAL SURGERY		1395	1282.5	1395	1261.5	651	651	325.5	273.5	91.9%	90.4%	100.0%	84.0%	257	7.5	6.0	13.5
RTFFD	WANSBECK HOSPITAL - RTFFD	WANS11A	110 - TRAUMA & ORTHOPAEDICS		780	780	0	0	462	462	0	0	100.0%	-	100.0%	-	52	23.9	0.0	23.9
RTFFD	WANSBECK HOSPITAL - RTFFD	WANS11B	110 - TRAUMA & ORTHOPAEDICS		465	465	465	442.5	325.5	325.5	325.5	314.9	100.0%	95.2%	100.0%	96.7%	107	7.4	7.1	14.5
RTFDU	TWYNSTLE WAR MEMORIAL HOSPITAL - RTFDU	HALTHALT	430 - GERIATRIC MEDICINE		930	930	1255.5	1255.5	651	651	325.5	325.5	100.0%	100.0%	100.0%	100.0%	471	3.4	3.4	6.7
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXHD02	300 - GENERAL MEDICINE		1395	1246.5	1720.5	1671	651	651	651	651	89.4%	97.1%	100.0%	100.0%	696	2.7	3.3	6.1
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXHD3	100 - GENERAL SURGERY		1395	1389.5	1395	1489.5	651	651	325.5	325.5	99.6%	99.6%	100.0%	100.0%	256	8.0	6.7	14.7
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXHD4	328 - STROKE MEDICINE	314 - REHABILITATION	1627.5	1611	2035.5	2013.5	882	880.2	786.5	786.5	99.0%	98.9%	96.4%	100.0%	802	3.1	3.5	6.5
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2325	2105	1488	1482.5	1071	1071	882	871.4	90.5%	99.6%	100.0%	98.8%	717	4.4	3.3	7.7
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC03	300 - GENERAL MEDICINE		2092.5	2002.5	2194.9	2300.9	1302	1155	882	934	95.7%	104.8%	88.7%	105.0%	800	3.9	4.0	8.0
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC15	100 - GENERAL SURGERY		2325	2198.5	1395	1395	1071	1071	882	882	94.6%	100.0%	100.0%	100.0%	707	4.6	3.2	7.8
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC16	501 - OBSTETRICS		1578	1506	834	786	1128	1032	744	600	95.4%	94.2%	91.5%	80.6%	343	7.4	4.0	11.4
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC18	501 - OBSTETRICS		2232	2148	744	696	2322	2126	744	708	96.3%	93.5%	95.7%	95.2%	212	19.4	6.4	25.7
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXHDAT	501 - OBSTETRICS		744	744	372	372	744	744	372	372	100.0%	100.0%	100.0%	100.0%	28	53.1	26.6	79.7
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGHPCU	315 - PALLIATIVE MEDICINE		1162.5	1102	1023	989.3	651	666.5	651	457.3	94.8%	96.7%	102.4%	70.2%	510	3.5	2.8	6.3
RTFFD	WANSBECK HOSPITAL - RTFFD	WANSPCU	315 - PALLIATIVE MEDICINE		1095	945	1323	1439	651	661.2	325.5	522.7	86.3%	108.8%	101.6%	160.6%	517	3.1	3.8	6.9
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC14U	420 - PALDIATRICS		1761.5	1697.7	925.3	761.3	1024	1012	169.7	169.7	96.9%	82.3%	98.9%	100.0%	152	17.8	6.3	24.0
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC14U	422 - NEONATOLOGY		1503.5	1359.5	372	308.3	1069.5	1124	0	55	90.8%	81.3%	105.1%	355	16.0	2.3	18.4	