

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RTF** Northumbria Healthcare NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

www.northumbria.nhs.uk/ward-staffing

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Registered midwives/nurses Total monthly planned staff hours	Registered midwives/nurses Total monthly actual staff hours	Care Staff Total monthly planned staff hours	Care Staff Total monthly actual staff hours	Registered midwives/nurses Total monthly planned staff hours	Registered midwives/nurses Total monthly actual staff hours	Care Staff Total monthly planned staff hours	Care Staff Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH03	430 - GERIATRIC MEDICINE		1350	1200	1452.9	1913.9	630	630	630	672	88.9%	131.7%	100.0%	106.7%	825	2.2	3.1	5.4
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH05	430 - GERIATRIC MEDICINE		1350	1160	1607.1	2139.1	630	630	630	903	85.9%	133.1%	100.0%	143.3%	812	2.2	3.7	6.0
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH15	301 - GASTROENTEROLOGY		1350	1335	990	1509	630	630	630	903	84.1%	152.4%	100.0%	143.3%	641	2.8	3.8	6.5
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH18	340 - RESPIRATORY MEDICINE		1507.5	1297.5	1440	1689	630	640.5	630	924	86.1%	117.3%	101.7%	146.7%	754	2.6	3.5	6.0
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH19	715 - OLD AGE PSYCHIATRY		1350	1235	900	565	630	630	315	840	91.5%	62.8%	100.0%	266.7%	101	18.5	13.9	32.4
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH20	715 - OLD AGE PSYCHIATRY		1350	1335	900	1220	630	630	315	955.5	98.9%	135.6%	100.0%	303.3%	289	6.8	7.5	14.3
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH21	715 - OLD AGE PSYCHIATRY		1125	1005	900	1005	630	630	315	315	89.3%	111.7%	100.0%	100.0%	336	4.9	3.9	8.8
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH22	328 - STROKE MEDICINE		1350	1140	1227.9	1636.9	630	630	630	903	84.4%	133.3%	100.0%	143.3%	705	2.5	3.6	6.1
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH23	430 - GERIATRIC MEDICINE		900	900	1452.9	1402.9	630	619.5	315	336	100.0%	96.6%	98.3%	106.7%	388	3.9	4.5	8.4
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH24	430 - GERIATRIC MEDICINE		1350	1115	1452.9	2058.9	630	630	630	871.5	82.6%	141.7%	100.0%	138.3%	764	2.3	3.8	6.1
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY MEDICINE		1350	1625	1215	1359	630	651	630	1102.5	120.4%	131.9%	103.3%	175.0%	665	3.4	3.7	7.1
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1350	1170	1215	1599	630	630	630	777	86.7%	131.6%	100.0%	123.3%	623	2.9	3.8	6.7
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	430 - GERIATRIC MEDICINE		1575	1410	1650	1905	630	630	630	745.5	89.5%	115.5%	100.0%	118.3%	697	2.9	3.8	6.7
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE		1350	1155	1440	1844	630	630	630	724.5	85.6%	128.1%	100.0%	115.0%	650	2.7	4.0	6.7
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328 - STROKE MEDICINE		1125	1190	1147.5	1564.5	630	640.5	315	630	105.8%	136.2%	101.7%	200.0%	497	3.7	4.4	8.1
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC04	301 - GASTROENTEROLOGY		2025	1910	1452.9	1633.9	1260	987	630	924	94.3%	112.5%	78.3%	146.7%	828	3.5	3.1	6.6
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC09	300 - GENERAL MEDICINE		1575	1475	1677.9	1888.9	945	1018.5	630	866	93.7%	112.6%	107.8%	153.3%	625	4.0	4.6	8.6
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC10	320 - CARDIOLOGY		2150	1795	1452.9	1498.9	1890	1585.5	315	514.5	88.7%	103.2%	83.9%	162.2%	715	6.0	2.8	8.8
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2925	2455	1677.9	2128.9	1890	1575	315	619.5	83.0%	126.9%	83.3%	196.7%	773	5.2	3.6	8.8
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC18	430 - GERIATRIC MEDICINE	328 - STROKE MEDICINE	1800	1620	450	561	1260	945	315	315	90.0%	124.7%	75.0%	100.0%	275	9.3	3.2	12.5
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC21	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	6300	5320	900	670	4410	3255	630	703.5	84.4%	74.4%	73.8%	111.7%	272	31.5	5.0	36.6
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE		1575	1169.8	1327.5	1309.5	630	630	787.5	785.3	74.3%	98.6%	100.0%	99.7%	630	2.9	3.3	6.2
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1350	883.3	1215	1312	630	630	630	619.5	65.4%	108.0%	100.0%	98.3%	515	2.9	3.8	6.7
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLY702	430 - GERIATRIC MEDICINE		1350	1416	1192.5	1593.8	630	630	787.5	1024.8	104.9%	133.7%	100.0%	130.1%	662	3.1	4.0	7.0
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	MORPWAL	430 - GERIATRIC MEDICINE		1350	1041.5	1552.5	1410.3	630	630	787.5	850.5	77.1%	90.8%	100.0%	108.0%	666	2.5	3.4	5.9
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH07	100 - GENERAL SURGERY		1800	1530.5	1413	1286.5	630	630	630	567.6	85.0%	91.0%	100.0%	90.1%	523	4.1	3.5	7.7
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH08	110 - TRAUMA & ORTHOPAEDICS		1350	1130	900	702.5	630	609.2	315	273.4	83.7%	78.1%	96.7%	86.8%	276	6.3	3.5	9.8
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY		1350	1255	1350	1274.5	630	567.5	315	242.2	93.0%	94.4%	90.1%	76.9%	222	8.2	6.8	15.0
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS		780	780	0	0	441	441	0	0	100.0%	-	100.0%	-	43	28.4	0.0	28.4
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS		450	450	450	446.5	315	305.5	315	221.4	100.0%	99.2%	97.0%	70.3%	63	12.0	10.6	22.6
RTFDU	TWYNSTLE WAR MEMORIAL HOSPITAL - RT	HALTHALT	430 - GERIATRIC MEDICINE		900	900	1215	1215	630	630	315	315	100.0%	100.0%	100.0%	100.0%	432	3.5	3.5	7.1
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE		1350	1201.5	1665	1455	630	630	630	630	89.0%	87.4%	100.0%	100.0%	658	2.8	3.2	6.0
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1450	1319	1360	1072.5	630	619.4	315	304.5	97.7%	79.4%	98.3%	96.7%	249	2.8	5.5	13.3
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328 - STROKE MEDICINE	314 - REHABILITATION	1575	1558.5	1868.8	1961.3	800.5	818.7	740.3	1348.8	99.0%	99.6%	96.3%	99.3%	794	3.0	3.4	6.4
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2250	1800	1440	1440	1039.5	1029	850.5	850.5	80.0%	100.0%	99.0%	100.0%	715	4.0	3.2	7.2
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC03	300 - GENERAL MEDICINE		2025	1895	2124	2365	1260	1113	850.5	819	93.6%	101.9%	88.3%	96.3%	807	3.7	3.7	7.4
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC15	100 - GENERAL SURGERY		2250	1927.5	1350	1350	1039.5	1039.5	850.5	850.5	85.7%	100.0%	100.0%	100.0%	679	4.4	3.2	7.6
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC16	501 - OBSTETRICS		1530	1374	810	798	1029	945	651	640.5	89.8%	98.5%	91.8%	98.4%	355	6.5	4.1	10.6
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC18	501 - OBSTETRICS		2160	2088	720	702	1952	1911	720	720	96.7%	97.5%	97.8%	100.0%	252	15.8	5.6	21.4
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH01	501 - OBSTETRICS		604.5	586.5	372	360	325.5	325.5	325.5	325.5	97.0%	96.8%	100.0%	100.0%	19	48.0	36.1	84.1
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGHPCU	315 - PALLIATIVE MEDICINE		1125	1073	990	906.3	630	645	630	521.5	95.4%	91.5%	102.4%	82.8%	491	3.5	2.9	6.4
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE		1057.5	1013.5	1282.5	1277.5	630	639.9	315	575.9	95.8%	99.6%	101.6%	182.8%	505	3.3	3.7	6.9
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC20	420 - PALDIATRICS		1695	1666.9	876	740.2	990	990	225	225	98.2%	109.7%	100.0%	100.0%	192	13.8	5.0	18.9
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC20B	422 - NEONATOLOGY		1455	1358.3	360	284	1035	1025.5	0	44	93.8%	78.8%	99.1%	100.0%	384	13.0	3.8	14.7