

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **NTF** Northumbria Healthcare NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

[www.northumbria.nhs.uk/wardstaffing](http://www.northumbria.nhs.uk/wardstaffing)

Only complete sites  
your organisation is  
accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code *The Site code is automatically populated when a site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23.59 each day	Registered midwives/ nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RTFF5	NORTH TYNSIDIE GENERAL HOSPITAL - RTFF5	NTGH23	430 - GERIATRIC MEDICINE		1395	1380	1501.9	1077.3	651	651	651	652	91.8%	121.7%	100.0%	135.9%	856	2.4	3.5	5.9
RTFF5	NORTH TYNSIDIE GENERAL HOSPITAL - RTFF5	NTGH55	430 - GERIATRIC MEDICINE		1395	1250	1660.7	2247.7	651	651	651	651	89.6%	135.3%	100.0%	150.0%	828	2.3	3.9	6.2
RTFF5	NORTH TYNSIDIE GENERAL HOSPITAL - RTFF5	NTGH15	301 - GASTROENTEROLOGY		1395	1195	1023	1610	651	651	651	651	85.7%	157.4%	100.0%	150.0%	654	2.8	4.0	6.8
RTFF5	NORTH TYNSIDIE GENERAL HOSPITAL - RTFF5	NTGH16	340 - RESPIRATORY MEDICINE		1395	1297.5	1498	1722	651	651	651	651	89.2%	115.7%	100.0%	151.0%	787	2.6	3.4	5.1
RTFF5	NORTH TYNSIDIE GENERAL HOSPITAL - RTFF5	NTGH18	715 - OLD AGE PSYCHIATRY		1395	1285	930	655	651	651	335.5	336	92.3%	65.3%	100.0%	103.2%	105	18.4	0.0	27.4
RTFF5	NORTH TYNSIDIE GENERAL HOSPITAL - RTFF5	NTGH20	715 - OLD AGE PSYCHIATRY		1395	1395	930	1145	651	661.5	325.5	808.5	100.0%	123.1%	101.0%	248.4%	286	7.2	6.8	14.0
RTFF5	NORTH TYNSIDIE GENERAL HOSPITAL - RTFF5	NTGH21	715 - OLD AGE PSYCHIATRY		1395	1262.5	430	2050	651	661.5	325.5	430.5	91.4%	160.8%	98.4%	232.3%	95	4.7	4.0	8.7
RTFF5	NORTH TYNSIDIE GENERAL HOSPITAL - RTFF5	NTGH22	328 - STROKE MEDICINE		1395	1265	1268.8	1584.8	651	651	651	651	90.7%	124.9%	100.0%	128.2%	720	2.7	3.4	6.0
RTFF5	NORTH TYNSIDIE GENERAL HOSPITAL - RTFF5	NTGH23	430 - GERIATRIC MEDICINE		930	930	1501.3	1458.8	651	639	325.5	509	100.0%	97.2%	95.1%	156.4%	296	5.2	6.6	11.9
RTFF5	NORTH TYNSIDIE GENERAL HOSPITAL - RTFF5	NTGH24	430 - GERIATRIC MEDICINE		1395	1140	1501.3	1834.8	651	651	651	651	81.7%	122.2%	100.0%	138.7%	754	2.4	3.6	6.0
RTFF5	WANSBECK HOSPITAL - RTFF5	WAN201	320 - CARDIOLOGY		1395	1655	1255.5	1344.5	651	651	651	672	118.0%	107.5%	100.0%	103.2%	697	3.3	2.9	6.2
RTFF5	WANSBECK HOSPITAL - RTFF5	WAN202	340 - RESPIRATORY MEDICINE		1395	1170	1255.5	1654.5	651	651	706	706	83.9%	131.8%	100.0%	108.4%	657	2.8	3.6	6.4
RTFF5	WANSBECK HOSPITAL - RTFF5	WAN203	430 - GERIATRIC MEDICINE		1627.5	1407.5	2765	2030	651	651	651	714	89.5%	159.3%	100.0%	109.7%	728	2.8	3.8	6.6
RTFF5	WANSBECK HOSPITAL - RTFF5	WAN209	430 - GERIATRIC MEDICINE		1395	1240	1498	1822	651	651	651	1134	88.9%	122.4%	101.0%	174.2%	692	2.7	4.3	7.0
RTFF5	WANSBECK HOSPITAL - RTFF5	WAN210	328 - STROKE MEDICINE		1395	1202.5	1199.5	1672.5	651	651	325.5	481.5	103.4%	139.9%	100.0%	138.7%	540	3.4	3.9	7.4
RTFF6	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC04	301 - GASTROENTEROLOGY		2022.5	2022.5	1501.3	1737.3	1302	1000	651	1018.5	98.3%	115.9%	83.0%	135.0%	858	3.7	3.2	6.9
RTFF6	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC09	300 - GENERAL MEDICINE		420	430	1731.8	2084.8	976.5	1144.5	651	892.5	103.6%	120.2%	112.2%	137.1%	627	2.5	4.7	7.3
RTFF6	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC10	320 - CARDIOLOGY		3255	2935	1501.3	1567.3	1567.3	1638	325.5	567	90.2%	104.4%	83.9%	174.2%	731	6.3	2.9	9.2
RTFF6	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	3002.5	2612.5	1731.8	2164.8	1993	1627.5	325.5	651	86.4%	124.9%	83.3%	200.0%	768	5.5	3.7	9.2
RTFF6	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC14	430 - GERIATRIC MEDICINE	328 - STROKE MEDICINE	3860	3850	465	531	1302	1008	325.5	347.5	99.5%	114.2%	77.4%	106.8%	229	12.5	3.8	16.3
RTFF6	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC17	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	6520	5660	930	725	4527	3811.5	651	756	89.0%	79.0%	83.0%	116.1%	310	30.6	4.8	35.4
RTFF6	ALNWICK INFIRMARY - RTFF6	ALNW01	430 - GERIATRIC MEDICINE		1627.5	1161.8	1371.8	1251.3	651	651	811.8	762	71.4%	91.4%	100.0%	91.6%	678	2.7	3.0	5.6
RTFF6	BERWICK INFIRMARY - RTFF6	BERW03	430 - GERIATRIC MEDICINE		1395	914.5	1251.5	1329.3	651	651	651	651	65.6%	105.9%	100.0%	100.0%	555	2.8	3.6	6.4
RTFF6	BLYTH COMMUNITY HOSPITAL - RTFF6	BLYTH01	430 - GERIATRIC MEDICINE		1395	1539	1212.3	1517.5	651	651	811.8	698	110.3%	123.1%	100.0%	121.5%	715	3.1	3.2	6.6
RTFF6	MORPETH COTTAGE HOSPITAL - RTFF6	MORP04	430 - GERIATRIC MEDICINE		1395	1128	1604.3	1512.8	651	651	811.8	761.5	80.9%	94.3%	100.0%	91.8%	639	2.8	3.6	6.3
RTFF6	NORTH TYNSIDIE GENERAL HOSPITAL - RTFF6	NTGH07	100 - GENERAL SURGERY		3860	3560	1464	1340.5	651	651	651	574.7	84.2%	91.0%	100.0%	88.3%	546	4.1	3.5	7.6
RTFF6	NORTH TYNSIDIE GENERAL HOSPITAL - RTFF6	NTGH8	110 - TRAUMA & ORTHOPAEDICS		1395	1124	930	744.5	651	629.4	325.5	301.7	81.2%	80.3%	93.0%	91.6%	267	6.7	3.8	10.6
RTFF6	WANSBECK HOSPITAL - RTFF6	WAN100	100 - GENERAL SURGERY		1395	1230	1395	1251	651	599	325.5	261.1	88.2%	89.7%	92.0%	80.8%	221	8.3	6.9	15.1
RTFF6	WANSBECK HOSPITAL - RTFF6	WAN110	110 - TRAUMA & ORTHOPAEDICS		810	810	0	0	483	483	0	0	100.0%	100.0%	100.0%	100.0%	51	25.4	0.0	25.4
RTFF6	WANSBECK HOSPITAL - RTFF6	WAN118	110 - TRAUMA & ORTHOPAEDICS		865	865	865	821.5	325.5	315.1	325.5	304.7	100.0%	98.4%	96.8%	93.6%	121	6.4	6.3	12.7
RTFF6	HALFWAYTILE WAR MEMORIAL HOSPITAL - RTFF6	HALF01	430 - GERIATRIC MEDICINE		930	930	1255.5	1255.5	651	651	325.5	325.5	100.0%	100.0%	100.0%	100.0%	426	3.7	3.7	7.4
RTFF6	HEHAMI GENERAL HOSPITAL - RTFF6	HEH02	300 - GENERAL MEDICINE		1395	1211.5	1720.5	1612.5	651	651	651	651	87.0%	94.0%	100.0%	100.0%	555	3.4	4.1	7.5
RTFF6	HEHAMI GENERAL HOSPITAL - RTFF6	HEH03	100 - GENERAL SURGERY		1395	1384	1395	1378.5	651	640.4	325.5	325.5	99.2%	98.8%	98.4%	100.0%	156	13.0	10.9	23.9
RTFF6	HEHAMI GENERAL HOSPITAL - RTFF6	HEH04	328 - STROKE MEDICINE	314 - REHABILITATION	1627.5	1616.5	2039.3	2039.3	892.5	860.7	771.8	771.8	99.3%	100.0%	96.4%	100.0%	760	3.3	3.7	7.0
RTFF6	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2322	2007.5	1488	1488	1060.5	1060.5	892.5	892.5	86.3%	100.0%	100.0%	100.0%	761	4.0	3.1	7.2
RTFF6	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC03	300 - GENERAL MEDICINE		2022.5	2087.5	2195.4	2271.4	1302	1200	892.5	976.5	99.8%	103.5%	96.8%	109.4%	793	4.3	4.1	8.4
RTFF6	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC15	100 - GENERAL SURGERY		2322	2280	1395	1372.5	1060.5	1050.1	892.5	892.5	98.1%	98.4%	99.0%	100.0%	711	4.7	3.2	7.9
RTFF6	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC16	501 - OBSTETRICS		1396	1290	744	744	1059	997.5	651	651	80.8%	100.0%	96.9%	100.0%	268	6.2	3.8	10.0
RTFF6	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC08	501 - OBSTETRICS		2322	2094	744	726	1053	1048	651	660.5	91.8%	97.6%	94.0%	98.4%	247	16.0	5.5	21.5
RTFF6	HEHAMI GENERAL HOSPITAL - RTFF6	HEH04	501 - OBSTETRICS		604.5	604.5	372	372	325.5	325.5	325.5	325.5	100.0%	100.0%	100.0%	29	32.1	24.1	56.1	
RTFF6	NORTH TYNSIDIE GENERAL HOSPITAL - RTFF6	NTGH09	315 - PALLIATIVE MEDICINE		1162.5	1164.8	1021	995.3	651	666.5	651	519.3	100.0%	91.4%	102.4%	70.8%	466	3.9	3.1	7.1
RTFF6	WANSBECK HOSPITAL - RTFF6	WAN101	315 - PALLIATIVE MEDICINE		1102.5	998	1315.5	1359	651	517	325.5	476	99.5%	103.1%	78.0%	146.2%	537	2.8	3.4	6.2
RTFF6	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC02	420 - PAEDIATRICS		1875	1951.2	897.5	786.8	1023	1023	232.5	232.5	111.4%	112.8%	100.0%	100.0%	497	15.1	5.2	20.3
RTFF6	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC06	422 - NEONATOLOGY		389	1480.6	372	335	682	1071.5	0	35	78.3%	80.1%	157.3%	332	10.9	2.9	21.8	