

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RTF** Northumbria Healthcare NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

www.northumbria.nhs.uk/ward-staffing

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
			Speciality 1	Speciality 2	Registered midwives/nurses Total monthly planned staff hours	Care Staff Total monthly planned staff hours	Registered midwives/nurses Total monthly actual staff hours	Care Staff Total monthly actual staff hours	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall				
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH03	430 - GERIATRIC MEDICINE		1350	1280	1452.9	1873.9	630	630	630	1008	94.8%	129.0%	100.0%	160.0%	793	2.4	3.6	6.0
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH05	430 - GERIATRIC MEDICINE		1350	1125	1607.1	2264.1	630	630	630	1029	83.3%	140.9%	100.0%	163.3%	789	2.2	4.2	6.4
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH15	301 - GASTROENTEROLOGY		1350	1150	990	1339	630	630	630	924	85.2%	135.3%	100.0%	146.7%	648	2.7	3.5	6.2
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH18	340 - RESPIRATORY MEDICINE		1507.5	1302.5	1440	1574	630	662	630	934.5	86.4%	109.3%	105.1%	148.3%	768	2.6	3.3	5.8
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH19	715 - OLD AGE PSYCHIATRY		1350	1195	900	760	630	556.5	315	304.5	88.5%	84.4%	88.3%	96.7%	88	19.9	12.1	32.0
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH20	715 - OLD AGE PSYCHIATRY		1350	1430	900	1195	630	619.5	315	1123	105.9%	132.8%	98.3%	356.5%	297	6.9	7.8	14.7
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH21	715 - OLD AGE PSYCHIATRY		1125	1015	900	1005	630	556.5	315	336	90.2%	111.7%	88.3%	106.7%	341	4.6	3.9	8.5
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH22	328-STROKE MEDICINE		1350	1215	1227.9	1606.9	630	630	630	840	90.0%	130.9%	100.0%	133.3%	693	2.7	3.5	6.2
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH23	430 - GERIATRIC MEDICINE		900	905	1452.9	1472.9	630	630	315	645.7	100.6%	101.4%	100.0%	205.0%	469	3.3	4.5	7.8
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH24	430 - GERIATRIC MEDICINE		1350	1145	1452.9	1868.9	630	630	630	903	84.8%	128.6%	100.0%	143.3%	724	2.5	3.8	6.3
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY		1350	1610	1215	1409	630	630	630	1039.5	119.3%	116.0%	100.0%	165.0%	704	3.2	3.5	6.7
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1350	1150	1215	1494	630	630	630	756	85.2%	123.0%	100.0%	120.0%	663	2.7	3.4	6.1
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	430 - GERIATRIC MEDICINE		1575	1325	1650	2035	630	630	630	745.5	84.1%	123.3%	100.0%	118.3%	743	2.6	3.7	6.4
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE		1350	1190	1440	1744	630	630	630	903	88.1%	121.1%	100.0%	143.3%	682	2.7	3.9	6.5
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328-STROKE MEDICINE		1125	1030	1147.5	1968.5	630	630	315	703.5	91.6%	171.6%	100.0%	223.3%	573	2.9	4.7	7.6
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC04	301 - GASTROENTEROLOGY		2025	1930	1452.9	1728.9	1260	1081.5	630	913.5	95.3%	119.0%	85.8%	145.0%	790	3.8	3.3	7.2
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC09	300 - GENERAL MEDICINE		1575	1520	1677.9	2203.9	845	1008	630	1071	86.5%	131.3%	106.7%	170.0%	586	4.3	5.6	9.9
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC10	320 - CARDIOLOGY		2150	2095	1452.9	1538.9	1890	1942.5	315	204.5	98.3%	105.8%	102.8%	96.7%	793	6.4	2.9	8.7
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2925	2425	1677.9	2173.9	1890	1596	315	598.5	82.9%	129.6%	84.4%	190.0%	785	5.1	3.5	8.7
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC14	430 - GERIATRIC MEDICINE	328-STROKE MEDICINE	1800	1785	450	581	1260	882	315	388.5	99.2%	129.1%	70.0%	123.3%	243	11.0	4.0	15.0
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC17	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	6300	5420	900	705	4410	3349.5	630	336	86.0%	78.3%	76.0%	53.3%	313	28.0	3.3	31.3
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE		1575	1134.3	1327.5	1264	630	630	787.5	762.8	72.0%	95.2%	100.0%	96.9%	746	2.4	2.7	5.1
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1350	873	1215	1278.8	630	630	630	630	64.7%	105.3%	100.0%	100.0%	514	2.9	3.7	6.6
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLY702	430 - GERIATRIC MEDICINE		1350	1446.8	1192.5	1604.8	630	630	787.5	991	107.2%	134.6%	100.0%	125.8%	718	2.9	3.6	6.5
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	MORPWAL	430 - GERIATRIC MEDICINE		1350	1006.3	1552.5	1600.8	630	630	787.5	735	74.5%	103.1%	100.0%	93.3%	679	2.4	3.4	5.8
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH07	100 - GENERAL SURGERY		1800	1635	1413	1375	630	630	630	578	90.8%	97.3%	100.0%	91.7%	565	4.0	3.5	7.5
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH08	110 - TRAUMA & ORTHOPAEDICS		1350	1212.5	900	730	630	578	315	283.8	89.8%	81.1%	91.7%	90.1%	265	6.8	3.8	10.6
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY		1350	1192.5	1350	1220	630	494.8	315	283.8	88.3%	90.4%	78.5%	90.1%	271	6.2	5.5	11.8
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS		750	750	0	0	441	441	0	0	100.0%	-	-	-	55	21.7	0.0	21.7
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS		450	450	450	382.5	315	315	315	278.8	100.0%	85.0%	100.0%	88.5%	89	8.6	7.4	16.0
RTFDU	TWYNSTLE WAR MEMORIAL HOSPITAL - RTFDU	HALTHALT	430 - GERIATRIC MEDICINE		900	900	1215	1215	630	630	315	315	100.0%	100.0%	100.0%	100.0%	439	3.5	3.5	7.0
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE		1350	1152	1665	1648.5	630	630	630	630	85.3%	99.0%	100.0%	100.0%	702	2.5	3.2	5.8
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1450	1444.5	1350	1450	630	630	315	315	99.6%	100.0%	100.0%	100.0%	243	8.1	6.9	15.0
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328-STROKE MEDICINE	314 - REHABILITATION	1575	1569.5	1868.8	1928.8	800.5	825.3	740.3	676.2	99.7%	98.7%	97.5%	91.4%	801	2.8	3.0	5.8
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2250	1807.5	1440	1440	1039.5	1029	850.5	850.5	80.3%	100.0%	99.0%	100.0%	757	3.7	3.0	6.8
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC03	300 - GENERAL MEDICINE		2025	1935	2124	2254	1260	1165.5	850.5	1029	95.6%	106.1%	92.5%	121.0%	780	4.0	4.2	8.2
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC15	100 - GENERAL SURGERY		2250	2005	1350	1350	1039.5	1039.5	850.5	829.7	98.6%	100.0%	100.0%	97.6%	685	4.7	3.2	7.9
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC16	501 - OBSTETRICS		1536	1350	720	708	887	903	630	630	87.9%	98.3%	91.5%	100.0%	304	7.4	4.4	11.8
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC18	501 - OBSTETRICS		2160	2058	720	696	1890	1774.5	630	630	95.3%	96.7%	93.9%	100.0%	219	17.5	6.1	23.6
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH01	501 - OBSTETRICS		720	720	360	354	720	720	360	360	100.0%	98.3%	100.0%	100.0%	35	41.1	20.4	61.5
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGHPCU	315 - PALLIATIVE MEDICINE		1125	1087.5	990	1017	630	645	630	502.5	96.7%	102.7%	102.4%	79.8%	492	3.5	3.1	6.6
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE		1057.5	985.5	1282.5	1253.5	630	639.9	315	309.6	93.2%	97.7%	101.6%	98.3%	529	3.1	3.0	6.0
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC14U	420 - PALDIATRICS		1695	1632.9	876	923.4	990	990	225	225	108.1%	136.8%	100.0%	100.0%	168	16.8	6.8	23.6
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC18U	422 - NEONATOLOGY		1455	1294.1	360	342.9	1035	1038	0	110	88.9%	95.3%	100.3%	86	27.1	5.3	32.4	