

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Organisation:

RTF Northumbria Healthcare NHS Foundation Trust

Period:

June_2014-15

Basic Validations

Validations

Discretionary validations (will not prevent upload)

Day nurse fill rate >100%
Day care staff fill rate >100%
Night nurse fill rate >100%
Night care staff fill rate >100%

Fill rate indicator return

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Period: June_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

www.northumbria.nhs.uk/ward-staffing

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RTFDJ	Alnwick Infirmary - RTFDJ	Ward 1	430 - GERIATRIC MEDICINE		912.86	890.86	1425.54	1409.04	630	630	393.75	371.25	97.6%	98.8%	100.0%	94.3%
RTFDX	Blyth Community Hospital - RTFDX	Ward 2	430 - GERIATRIC MEDICINE		912.86	897.86	1425.54	1425.54	630	630	393.75	371.25	98.4%	100.0%	100.0%	94.3%
RTFDX	Blyth Community Hospital - RTFDX	Ward 3	430 - GERIATRIC MEDICINE		912.86	897.86	1425.54	1410.54	630	630	393.75	393.75	98.4%	98.9%	100.0%	100.0%
RTFDH	Berwick Infirmary - RTFDH	Ward 1	430 - GERIATRIC MEDICINE		912.86	912.86	1425.54	1425.54	630	630	393.75	393.75	100.0%	100.0%	100.0%	100.0%
RTFEF	Rothbury Community Hospital - RTFEF	Coquetdale Ward	430 - GERIATRIC MEDICINE		540	540	540	540	321.43	321.43	321.43	321.43	100.0%	100.0%	100.0%	100.0%
RTFDM	Morpeth Cottage Hospital - RTFDM	Whalton Unit	430 - GERIATRIC MEDICINE		1078.39	1078.39	1425.54	1403.04	630	630	393.75	393.75	100.0%	98.4%	100.0%	100.0%
RTFFS	North Tyneside General Hospital - RTFFS	Ward 2	300 - GENERAL MEDICINE		1485	1450	1155.54	1143.04	628.39	628.39	419.46	401.3	97.6%	98.9%	100.0%	95.7%
RTFFS	North Tyneside General Hospital - RTFFS	Ward 3	314 - REHABILITATION		1485	1470	1155.54	1140.54	628.39	628.39	419.46	401.3	99.0%	98.7%	100.0%	95.7%
RTFFS	North Tyneside General Hospital - RTFFS	Ward 5	314 - REHABILITATION		1485	1445	1155.54	1143.04	628.39	628.39	419.46	401.3	97.3%	98.9%	100.0%	95.7%
RTFFS	North Tyneside General Hospital - RTFFS	Ward 6	100 - GENERAL SURGERY		1440	1432.5	1200.54	1177.54	660.54	660.54	329.46	329.46	99.5%	98.1%	100.0%	100.0%
RTFFS	North Tyneside General Hospital - RTFFS	Ward 7	100 - GENERAL SURGERY		1920.54	1875.54	1440	1426.5	990	973.85	329.46	296.06	97.7%	99.1%	98.4%	89.9%
RTFFS	North Tyneside General Hospital - RTFFS	Ward 8	110 - TRAUMA & ORTHOPAEDICS		1440	1440	1200.54	1186.54	660.54	660.54	329.46	319.06	100.0%	98.8%	100.0%	96.8%
RTFFS	North Tyneside General Hospital - RTFFS	Ward 9	110 - TRAUMA & ORTHOPAEDICS		1679	1671.96	1440	1410.5	660.54	628.74	660.54	641.49	99.6%	98.0%	95.2%	97.1%
RTFFS	North Tyneside General Hospital - RTFFS	Ward 10	420 - PAEDIATRICS		1214	1300	360	340.8	986.5	964.5			107.1%	94.7%	97.8%	
RTFFS	North Tyneside General Hospital - RTFFS	Ward 12	320 - CARDIOLOGY		1935	1929.5	810	795	1258.39	1258.39			99.7%	98.1%	100.0%	
RTFFS	North Tyneside General Hospital - RTFFS	Ward 15	301 - GASTROENTEROLOGY		1485	1485	1035	1029	628.39	628.39	315	315	100.0%	99.4%	100.0%	100.0%
RTFFS	North Tyneside General Hospital - RTFFS	Ward 18	340 - RESPIRATORY MEDICINE		1485	1485	1035	1015	628.39	617.79	315	315	100.0%	98.1%	98.3%	100.0%
RTFFS	North Tyneside General Hospital - RTFFS	Ward 19	715 - OLD AGE PSYCHIATRY		1440	1155	959.46	722.71	702.32	637.82	350.36	382.61	80.2%	75.3%	90.8%	109.2%
RTFFS	North Tyneside General Hospital - RTFFS	Ward 22	326 - ACUTE INTERNAL MEDICINE	314 - REHABILITATION	1485	1475	1035	1035	628.39	628.39	315	315	99.3%	100.0%	100.0%	100.0%
RTFFS	North Tyneside General Hospital - RTFFS	Ward 23	430 - GERIATRIC MEDICINE	314 - REHABILITATION	1485	1474	1155.54	1145.54	628.39	628.39	419.46	398.46	99.3%	99.1%	100.0%	95.0%
RTFFS	North Tyneside General Hospital - RTFFS	Ward 24	340 - RESPIRATORY MEDICINE		1485	1485	1035	1029	628.39	607.09	315	315	100.0%	99.4%	96.6%	100.0%
RTFFS	North Tyneside General Hospital - RTFFS	Ash Court	715 - OLD AGE PSYCHIATRY		1440	1440	959.48	914.46	702.32	702.32	350.36	350.36	100.0%	95.3%	100.0%	100.0%
RTFFS	North Tyneside General Hospital - RTFFS	Emergency Care Unit	326 - ACUTE INTERNAL MEDICINE		2070	2048	1260	1260	943.39	943.39	628.39	628.39	98.9%	100.0%	100.0%	100.0%
RTFFS	North Tyneside General Hospital - RTFFS	Critical Care	192 - CRITICAL CARE MEDICINE		2337	2337	366	366	1028	1028	166	166	100.0%	100.0%	100.0%	100.0%
RTFFS	North Tyneside General Hospital - RTFFS	Tynemouth Court	715 - OLD AGE PSYCHIATRY		1440	1297	959.46	681.96	702.32	702.32	350.36	350.36	90.1%	71.1%	100.0%	100.0%
RTFFS	North Tyneside General Hospital - RTFFS	Maternity	501 - OBSTETRICS		982.5	933.75	360	360	720	709.5	360	360	95.0%	100.0%	98.5%	100.0%
RTFED	Wansbeck Hospital - RTFED	Ward 2	340 - RESPIRATORY MEDICINE		1485	1477.5	1035	1029	628.39	617.79	315	315	99.5%	99.4%	98.3%	100.0%
RTFED	Wansbeck Hospital - RTFED	Ward 3	320 - CARDIOLOGY		1935	1833	810	810	1258.39	1218.79			94.7%	100.0%	96.9%	
RTFED	Wansbeck Hospital - RTFED	Ward 4	100 - GENERAL SURGERY		1622.5	1590.25	1015.5	967	656.6	656.6	640.46	629.71	98.0%	95.2%	100.0%	98.3%
RTFED	Wansbeck Hospital - RTFED	Ward 5	301 - GASTROENTEROLOGY		1035	1010.5	1035	1024	628.39	628.39	315	315	97.6%	98.9%	100.0%	100.0%
RTFED	Wansbeck Hospital - RTFED	Ward 6	110 - TRAUMA & ORTHOPAEDICS		1307.45	1299.95	1015.5	988.25	645.6	645.6	640.6	629.94	99.4%	97.3%	100.0%	98.3%
RTFED	Wansbeck Hospital - RTFED	Ward 7	110 - TRAUMA & ORTHOPAEDICS		1038.65	966.15	1238.45	1203.45	614.8	604.14	328.6	328.6	93.0%	97.2%	98.3%	100.0%
RTFED	Wansbeck Hospital - RTFED	Ward 8	430 - GERIATRIC MEDICINE		1710	1645.25	1485	1438.5	628.39	628.39	315	315	96.2%	96.9%	100.0%	100.0%
RTFED	Wansbeck Hospital - RTFED	Ward 9	326 - ACUTE INTERNAL MEDICINE	314 - REHABILITATION	1485	1485	1035	1017.5	628.39	628.39	315	315	100.0%	98.3%	100.0%	100.0%
RTFED	Wansbeck Hospital - RTFED	Ward 10	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1395	1387.5	1500	1500	638.6	638.6	328.6	328.6	99.5%	100.0%	100.0%	100.0%

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www.northumbria.nhs.uk/ward-staffing

Validation alerts (see control panel)

Hospital Site Details					Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RTFDJ	Alnwick Infirmary - RTFDJ	Ward 1	430 - GERIATRIC MEDICINE		912.86	890.86	1425.54	1409.04	630	630	393.75	371.25	97.6%	98.8%	100.0%	94.3%
RTFED	Wansbeck Hospital - RTFED	Ward 17	340 - RESPIRATORY MEDICINE		1485	1466.5	1035	1007.5	628.39	596.39	315	315	98.8%	97.3%	94.9%	100.0%
RTFED	Wansbeck Hospital - RTFED	Critical Care	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE	2325	2325	166	166	1162	1162			100.0%	100.0%	100.0%	
RTFED	Wansbeck Hospital - RTFED	Medical Admissions Unit	326 - ACUTE INTERNAL MEDICINE		2070	1958.5	1260	1240	943.39	943.39	628.39	628.39	94.6%	98.4%	100.0%	100.0%
RTFDR	Hexham General Hospital - RTFDR	Haltwhistle	300 - GENERAL MEDICINE		868.55	868.55	1654.55	1654.55	682.55	682.55	340.45	340.45	100.0%	100.0%	100.0%	100.0%
RTFDR	Hexham General Hospital - RTFDR	Ward 2	300 - GENERAL MEDICINE		1644.11	1516.61	1798.55	1641.05	1023	1023	682.55	682.55	92.2%	91.2%	100.0%	100.0%
RTFDR	Hexham General Hospital - RTFDR	Ward 3	300 - GENERAL MEDICINE		1473.05	1383.05	1473	1428	682.55	682.55	682.55	682.55	93.9%	96.9%	100.0%	100.0%
RTFDR	Hexham General Hospital - RTFDR	Ward 4	300 - GENERAL MEDICINE	314 - REHABILITATION	1277.09	1142.09	1325	1302.5	682.55	685.05	304.45	304.45	89.4%	98.3%	100.4%	100.0%
RTFED	Wansbeck Hospital - RTFED	Ward 11	501 - OBSTETRICS		1206	980	0	0	1080	684			81.3%	#DIV/0!	63.3%	
RTFED	Wansbeck Hospital - RTFED	Maternity	501 - OBSTETRICS		1800	1677	1206	1059	1800	1728	1080	720	93.2%	87.8%	96.0%	66.7%
RTFDJ	Alnwick Infirmary - RTFDJ	Maternity	501 - OBSTETRICS		720	720	360	360	360	360	360	360	100.0%	100.0%	100.0%	100.0%
RTFDR	Hexham General Hospital - RTFDR	Maternity	501 - OBSTETRICS		720	712.5	360	345	720	720	360	336	99.0%	95.8%	100.0%	93.3%
RTFED	Wansbeck Hospital - RTFED	SCBU	420 - PAEDIATRICS		1445	1219	360	453.2	1035	1024			84.4%	125.9%	98.9%	
RTFED	Wansbeck Hospital - RTFED	Palliative Care	315 - PALLIATIVE MEDICINE		1035	1027.5	1035	1035	628.39	628.39	315	315	99.3%	100.0%	100.0%	100.0%
RTFFS	North Tyneside General Hospital - RTFFS	Palliative Care	315 - PALLIATIVE MEDICINE		1021.75	1000.25	731.5	707.7	645	645	322.5	322.5	97.9%	96.7%	100.0%	100.0%

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 Period: June_2014-15

Site Code	Site Name	Day				Night				Day		Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RTFDJ	Alnwick Infirmary - RTFDJ	1632.86	1610.86	1785.54	1769.04	990	990	753.75	731.25	98.7%	99.1%	100.0%	97.0%
RTFDP	Balliol School - RTFDP	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RTFDH	Berwick Infirmary - RTFDH	912.86	912.86	1425.54	1425.54	630	630	393.75	393.75	100.0%	100.0%	100.0%	100.0%
RTFDX	Blyth Community Hospital - RTFDX	1825.72	1795.72	2851.08	2836.08	1260	1260	787.5	765	98.4%	99.5%	100.0%	97.1%
RTF01	Cheviot and Wansbeck Unit - RTF01	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RTFDK	Coquetdale Cottage Hospital - RTFDK	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RTFDD	Dene Ward - RTFDD	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RTFDU	Haltwhistle War Memorial Hospital - RTFDU	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RTFDA	Health Suite, Riverside Primary School - RTFDA	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RTF04	Hexham (Cleamnet Data) - RTF04	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RTFDR	Hexham General Hospital - RTFDR	5982.8	5622.8	6611.1	6371.1	3790.65	3793.15	2370	2346	94.0%	96.4%	100.1%	99.0%
RTFDM	Morpeth Cottage Hospital - RTFDM	1078.39	1078.39	1425.54	1403.04	630	630	393.75	393.75	100.0%	98.4%	100.0%	100.0%
RTF02	North Tyneside (Cleamnet Data) - RTF02	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RTFFS	North Tyneside General Hospital - RTFFS	32239.79	31629.5	20809.14	20029.87	15686.98	15510.13	7114.73	7008.65	98.1%	96.3%	98.9%	98.5%
RTFDY	Northumbria Healthcare NHS Foundation Trust - RTFDY	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RTFHQ	Northumbria Healthcare NHS Foundation Trust (Headqua	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RTFDE	One To One Centre - RTFDE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RTFDN	Oxford Centre - RTFDN	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RTFEF	Rothbury Community Hospital - RTFEF	540	540	540	540	321.43	321.43	321.43	321.43	100.0%	100.0%	100.0%	100.0%
RTFDG	Shiremoor Health Centre - RTFDG	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RTFFQ	Sir G B Hunter Memorial Hospital - RTFFQ	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RTFDF	The Cedars - RTFDF	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RTFDC	Tynemouth Court - RTFDC	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RTFED	Wansbeck Hospital - RTFED	24379.6	23348.6	15231.45	14938.4	13604.72	13032.86	5536.65	5155.24	95.8%	98.1%	95.8%	93.1%