

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
Ward 1	430 - GERIATRIC MEDICINE		943.29	970.79	1473.05	1506.05	651	651	406.88	406.88	102.9%	102.2%	100.0%	100.0%
Ward 2	430 - GERIATRIC MEDICINE		943.29	965.79	1473.05	1383.05	651	651	406.88	406.88	102.4%	93.9%	100.0%	100.0%
Ward 3	430 - GERIATRIC MEDICINE		943.29	928.79	1473.05	1398.05	651	661.6	406.88	558.28	98.5%	94.9%	101.6%	137.2%
Ward 1	430 - GERIATRIC MEDICINE		943.29	867.79	1473.05	1438.05	651	651	406.88	406.88	92.0%	97.6%	100.0%	100.0%
Coquetdale Ward	430 - GERIATRIC MEDICINE		558	452	558	453.5	332.14	325.5	325.5	325.5	81.0%	81.3%	98.0%	100.0%

Whalton Unit	430 - GERIATRIC MEDICINE		1114.34	1053.84	1473.05	1440.05	651	651	406.88	406.88	94.6%	97.8%	100.0%	100.0%
Ward 2	300 - GENERAL MEDICINE		1534.5	1369.5	1194.05	1179.05	649.34	649.34	649.34	577.34	89.2%	98.7%	100.0%	88.9%
Ward 3	314 - REHABILITATION		1534.5	1364.5	1194.05	1174.05	649.34	649.34	649.34	515.34	88.9%	98.3%	100.0%	79.4%
Ward 5	314 - REHABILITATION		1534.5	1324.5	1194.05	1114.05	649.34	625.34	649.34	485.34	86.3%	93.3%	96.3%	74.7%
Ward 6	100 - GENERAL SURGERY		1488	1480.5	1240.55	1192.05	682.55	682.55	340.45	340.45	99.5%	96.1%	100.0%	100.0%
Ward 7	100 - GENERAL SURGERY		1984.55	1962.05	1488	1376	1023	1006.4	340.45	319.25	98.9%	92.5%	98.4%	93.8%
Ward 8	110 - TRAUMA & ORTHOPAEDICS		1488	1443	1240.55	1185.55	682.55	682.55	340.45	287.45	97.0%	95.6%	100.0%	84.4%
Ward 9	110 - TRAUMA & ORTHOPAEDICS		1735.45	1687.45	1488	1333	682.55	682.55	682.55	661.35	97.2%	89.6%	100.0%	96.9%
Ward 10	420 - PAEDIATRICS		1398	1203	372	342.7	1023	990	0	11	86.1%	92.1%	96.8%	#DIV/0!

Ward 12	320 - CARDIOLOGY		1999.5	1994	837	837	1300.34	1300.34	323.84	323.84	99.7%	100.0%	100.0%	100.0%
Ward 15	301 - GASTROENTEROLOGY		1534.5	1504.5	1069.5	1034.5	649.34	649.34	649.34	649.34	98.0%	96.7%	100.0%	100.0%
Ward 18	340 - RESPIRATORY MEDICINE		2371.5	2371.5	1069.5	1042	1305.32	1305.32	649.34	638.74	100.0%	97.4%	100.0%	98.4%
Ward 19	715 - OLD AGE PSYCHIATRY		1488	1473	991.45	646.45	725.73	725.73	649.34	617.84	99.0%	65.2%	100.0%	95.1%
Ward 22	326 - ACUTE INTERNAL MEDICINE	314 - REHABILITATION	1534.5	1479.5	1069.5	1049.4	649.34	633.34	649.34	553.34	96.4%	98.1%	97.5%	85.2%
Ward 23	430 - GERIATRIC MEDICINE	314 - REHABILITATION	1534.5	1399.5	1194.05	1094.05	649.34	625.34	649.34	525.34	91.2%	91.6%	96.3%	80.9%
Ash Court	715 - OLD AGE PSYCHIATRY		1488	1375.5	991.45	1013.95	725.73	526.23	362.04	593.04	92.4%	102.3%	72.5%	163.8%

Emergency Care Unit	326 - ACUTE INTERNAL MEDICINE		2139	2096.5	1302	1232	974.84	974.84	649.34	175.5	98.0%	94.6%	100.0%	27.0%
Critical Care	192 - CRITICAL CARE MEDICINE		2337.5	2337.5	366.07	366.07	1028.57	1028.57	166.07	166.07	100.0%	100.0%	100.0%	100.0%
Tynemouth Court	715 - OLD AGE PSYCHIATRY		1448	1218	991.45	942.45	725.73	654.73	362.04	527.04	84.1%	95.1%	90.2%	145.6%
Maternity	501 - OBSTETRICS		1014	930	372	372	744	744	372	372	91.7%	100.0%	100.0%	100.0%
Ward 2	340 - RESPIRATORY MEDICINE		1906.5	1689	837	837	1300.34	1300.34	649.34	649.34	88.6%	100.0%	100.0%	100.0%
Ward 3	320 - CARDIOLOGY		1999.5	1905.5	837	817.7	8553.23	8478.63	649.34	649.34	95.3%	97.7%	99.1%	100.0%
Ward 4	100 - GENERAL SURGERY		1662.5	1583	1015.5	1002.5	656.6	656.6	640.46	598.86	95.2%	98.7%	100.0%	93.5%
Ward 5	301 - GASTROENTEROLOGY		1069.5	1009.5	1069.5	1025.5	649.34	617.34	649.34	596.04	94.4%	95.9%	95.1%	91.8%

Ward 6	110 - TRAUMA & ORTHOPAEDICS		1307.45	1307.45	1015.5	925.5	645.6	645.6	640.6	609.4	100.0%	91.1%	100.0%	95.1%
Ward 7	110 - TRAUMA & ORTHOPAEDICS		1038.65	873.65	1238.45	1222.45	614.8	614.8	328.6	328.6	84.1%	98.7%	100.0%	100.0%
Ward 8	430 - GERIATRIC MEDICINE		1767	1653	1534.5	1528.5	649.34	649.34	649.34	638.74	93.5%	99.6%	100.0%	98.4%
Ward 9	326 - ACUTE INTERNAL MEDICINE		1534.5	1515.2	1069.5	1026	649.34	649.34	649.34	649.34	98.7%	95.9%	100.0%	100.0%
Ward 10	100 - GENERAL SURGERY	502 - GYNAECOL OGY	1395	1395	1500	1479.5	638.6	628.2	328.6	328.6	100.0%	98.6%	98.4%	100.0%
Ward 17	340 - RESPIRATORY MEDICINE		1534.5	1414.5	1069.5	949.5	649.34	617.34	649.34	532.04	92.2%	88.8%	95.1%	81.9%
Critical Care	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE	2325	2325	166.07	166.07	1162.5	1162.5			100.0%	100.0%	100.0%	

Medical Admissions Unit	326 - ACUTE INTERNAL MEDICINE		2139	2009	1302	1243.5	974.84	953.54	1462.26	1408.96	93.9%	95.5%	97.8%	96.4%
Haltwhistle	326 - ACUTE INTERNAL MEDICINE		868.55	861.05	1654.55	1654.55	682.55	672.05	340.45	340.45	99.1%	100.0%	98.5%	100.0%
Ward 2	300 - GENERAL MEDICINE		1644.11	1644.11	1798.55	1791.05	1023	1023	682.55	682.55	100.0%	99.6%	100.0%	100.0%
Ward 3	100 - GENERAL SURGERY		1473.05	1285.55	1473	1435.5	682.55	672.05	682.55	672.05	87.3%	97.5%	98.5%	98.5%
Ward 4	100 - GENERAL SURGERY	314 - REHABILITATION	1277.09	1194.59	1325	1302.5	682.55	682.55	304.45	304.45	93.5%	98.3%	100.0%	100.0%
Ward 11	501 - OBSTETRICS		1254	1088.75			1116	895.5			86.8%		80.2%	
Maternity	501 - OBSTETRICS		1860	1772	1254	836	1860	1818	1116	780	95.3%	66.7%	97.7%	69.9%
Maternity	501 - OBSTETRICS		604.5	604.5	360	360	360	360	360	360	100.0%	100.0%	100.0%	100.0%
Maternity	501 - OBSTETRICS		744	691.5	372	372	744	670.5	372	361.5	92.9%	100.0%	90.1%	97.2%

SCBU	420 - PAEDIATRICS		1503.5	1397.5	372	440	1069.5	1069.5	0	22	92.9%	118.3%	100.0%	#DIV/0!
Palliative Care	315 - PALLIATIVE MEDICINE		964.33	926	1093.3	1080	638.2	605.4	1093.3	1080	96.0%	98.8%	94.9%	98.8%
Palliative Care	315 - PALLIATIVE MEDICINE		1064	1044	670.75	624.25	666.5	666.5	333.25	333.25	98.1%	93.1%	100.0%	100.0%