

Hospital Site name	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
		Specialty 1	Specialty 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Alnwick Infirmary - RTFDJ	Ward 1	430 - GERIATRIC MEDICINE		943.29	970.79	1473.05	1506.05	651	651	406.88	406.88	102.9%	102.2%	100.0%	100.0%
Blyth Community Hospital - RTFDX	Ward 2	430 - GERIATRIC MEDICINE		943.29	965.79	1473.05	1383.05	651	651	406.88	406.88	102.4%	93.9%	100.0%	100.0%
Blyth Community Hospital - RTFDX	943.29	430 - GERIATRIC MEDICINE		943.29	890.79	1473.05	1398.05	651	661.6	406.88	558.28	94.4%	94.9%	101.6%	137.2%
Berwick Infirmary - RTFDH	Ward 1	430 - GERIATRIC MEDICINE		943.29	867.79	1473.05	1438.05	651	651	406.88	406.88	92.0%	97.6%	100.0%	100.0%
Rothbury Community Hospital - RTFEF	Coquetdale Ward	430 - GERIATRIC MEDICINE		558	432	558	453.5	332.14	325.5	325.5	325.5	77.4%	81.3%	98.0%	100.0%
Morpeth Cottage Hospital - RTFDM	Whalton Unit	430 - GERIATRIC MEDICINE		1114.34	1053.84	1473.05	1440.05	651	651	406.88	406.88	94.6%	97.8%	100.0%	100.0%
North Tyneside General Hospital - RTFFS	Ward 2	300 - GENERAL MEDICINE		1534.5	1377	1194.05	1029.05	649.34	637.34	649.34	398.84	89.7%	86.2%	98.2%	61.4%

North Tyneside General Hospital - RTFFS	Ward 3	314 - REHABILITATION		1534.5	1369.5	1194.05	1164.05	649.34	649.34	649.34	484.34	89.2%	97.5%	100.0%	74.6%
North Tyneside General Hospital - RTFFS	Ward 5	314 - REHABILITATION		1534.5	1437	1194.05	1126.55	649.34	649.34	649.34	539.84	93.6%	94.3%	100.0%	83.1%
North Tyneside General Hospital - RTFFS	Ward 6	100 - GENERAL SURGERY		1488	1488	1240.55	1225.55	682.55	682.55	340.45	329.85	100.0%	98.8%	100.0%	96.9%
North Tyneside General Hospital - RTFFS	Ward 7	100 - GENERAL SURGERY		1984.55	1932.05	1488	1475.5	1023	1012.4	340.45	329.85	97.4%	99.2%	99.0%	96.9%
North Tyneside General Hospital - RTFFS	Ward 8	110 - TRAUMA & ORTHOPAEDICS		1488	1458	1240.55	1173.05	682.55	682.55	340.45	319.25	98.0%	94.6%	100.0%	93.8%
North Tyneside General Hospital - RTFFS	Ward 9	110 - TRAUMA & ORTHOPAEDICS		1735.45	1727.95	1488	1467.5	682.55	682.55	682.55	682.55	99.6%	98.6%	100.0%	100.0%
North Tyneside General Hospital - RTFFS	Ward 10	420 - PAEDIATRICS		1385	1414	372	380.1	1023	1023	0	109	102.1%	102.2%	100.0%	#DIV/0!
North Tyneside General Hospital - RTFFS	Ward 12	320 - CARDIOLOGY		1999.5	1984.5	837	822	1300.34	1300.34			99.2%	98.2%	100.0%	
North Tyneside General Hospital - RTFFS	Ward 15	301 - GASTROENTEROLOGY		1534.5	1438.5	1069.5	1021.5	649.34	649.34	649.34	638.74	93.7%	95.5%	100.0%	98.4%
North Tyneside General Hospital - RTFFS	Ward 18	340 - RESPIRATORY MEDICINE		2371.5	2371.5	1069.5	1009.5	1305.32	1305.32	649.34	617.34	100.0%	94.4%	100.0%	95.1%
North Tyneside General Hospital - RTFFS	Ward 19	715 - OLD AGE PSYCHIATRY		1488	1383	991.45	803.95	725.73	715.23	649.34	575.84	92.9%	81.1%	98.6%	88.7%

North Tyneside General Hospital - RTFFS	Ward 22	326 - ACUTE INTERNAL MEDICINE	314 - REHABILITATION	1534.5	1527	1069.5	942	649	649	325.5	314	99.5%	88.1%	100.0%	96.5%
North Tyneside General Hospital - RTFFS	Ward 23	430 - GERIATRIC MEDICINE	314 - REHABILITATION	1534.5	1422	1194.05	984.05	649.34	649.34	649.34	475.34	92.7%	82.4%	100.0%	73.2%
North Tyneside General Hospital - RTFFS	Ash Court	715 - OLD AGE PSYCHIATRY		1488	1563	991.45	743.95	725.73	505.23	362.04	1265.04	105.0%	75.0%	69.6%	349.4%
North Tyneside General Hospital - RTFFS	Emergency Care Unit	326 - ACUTE INTERNAL MEDICINE		2139	2096.5	1302	1232	974.84	974.84	649.34	649.34	98.0%	94.6%	100.0%	100.0%
North Tyneside General Hospital - RTFFS	Critical Care	192 - CRITICAL CARE MEDICINE		2337.5	2337.5	366.07	366.07	1028.57	1028.57	166.07	166.07	100.0%	100.0%	100.0%	100.0%
North Tyneside General Hospital - RTFFS	Tynemouth Court	715 - OLD AGE PSYCHIATRY		1488	970.5	991.45	863.95	725.73	641.73	362.04	351.54	65.2%	87.1%	88.4%	97.1%
North Tyneside General Hospital - RTFFS	Maternity	501 - OBSTETRICS		1006.5	959	372	360.25	744	744	372	372	95.3%	96.8%	100.0%	100.0%
Wansbeck Hospital - RTFED	Ward 2	340 - RESPIRATORY MEDICINE		1906.5	1629	837	822	1300.34	1279.04	325.5	314.9	85.4%	98.2%	98.4%	96.7%
Wansbeck Hospital - RTFED	Ward 3	320 - CARDIOLOGY		1999.5	1849.5	837	831	8553.23	8429.23			92.5%	99.3%	98.6%	

Wansbeck Hospital - RTFED	Ward 4	100 - GENERAL SURGERY		1622.5	1622.5	1015.5	985.5	656.6	656.6	640.46	640.46	100.0%	97.0%	100.0%	100.0%
Wansbeck Hospital - RTFED	Ward 5	301 - GASTROENTEROLOGY		1069.5	1027	1069.5	1069.5	649.34	628.04	325.5	314.9	96.0%	100.0%	96.7%	96.7%
Wansbeck Hospital - RTFED	Ward 6	110 - TRAUMA & ORTHOPAEDICS		1307.45	1299.95	1015.5	993	645.6	645.6	640.6	630.2	99.4%	97.8%	100.0%	98.4%
Wansbeck Hospital - RTFED	Ward 7	110 - TRAUMA & ORTHOPAEDICS		1038.65	978.65	1238.45	1209.75	614.8	614.8	328.6	328.6	94.2%	97.7%	100.0%	100.0%
Wansbeck Hospital - RTFED	Ward 8	430 - GERIATRIC MEDICINE		1767	1767	1534.5	1474.5	649.34	649.34	325.5	325.5	100.0%	96.1%	100.0%	100.0%
Wansbeck Hospital - RTFED	Ward 9	326 - ACUTE INTERNAL MEDICINE		1534.5	1324.5	1069.5	1275.5	649.34	649.34	325.5	325.5	86.3%	119.3%	100.0%	100.0%
Wansbeck Hospital - RTFED	Ward 10	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1395	1312	1500	1477	638.6	638.6	328.6	328.6	94.1%	98.5%	100.0%	100.0%
Wansbeck Hospital - RTFED	Ward 17	340 - RESPIRATORY MEDICINE		1534.5	1429.5	1069.5	1039.5	649.34	638.74	325.5	314.9	93.2%	97.2%	98.4%	96.7%
Wansbeck Hospital - RTFED	Critical Care	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE	2325	2325	166.07	166.07	1162.5	1162.5			100.0%	100.0%	100.0%	

Wansbeck Hospital - RTFED	Medical Admissions Unit	326 - ACUTE INTERNAL MEDICINE		2139	2056.5	1302	1267.5	974.84	963.34	1462.26	1522.26	96.1%	97.4%	98.8%	104.1%
Haltwhistle War Memorial Hospital - RTFDU	Haltwhistle	326 - ACUTE INTERNAL MEDICINE		868.55	868.55	1654.55	1654.55	682.55	671.95	340.45	340.45	100.0%	100.0%	98.4%	100.0%
Hexham General Hospital - RTFDR	Ward 2	300 - GENERAL MEDICINE		1644.11	1441.61	1798.55	1738.55	1023	1023	682.55	682.55	87.7%	96.7%	100.0%	100.0%
Hexham General Hospital - RTFDR	Ward 3	100 - GENERAL SURGERY		1473.05	1353.05	1473	1458	682.55	682.55	682.55	682.55	91.9%	99.0%	100.0%	100.0%
Hexham General Hospital - RTFDR	Ward 4	100 - GENERAL SURGERY	314 - REHABILITATION	1277.09	1037.09	1325	1235	682.55	682.55	304.45	304.45	81.2%	93.2%	100.0%	100.0%
Wansbeck Hospital - RTFED	Ward 11	501 - OBSTETRICS		1266	1156.5	372	435	1116	811.5			91.4%	116.9%	72.7%	
Wansbeck Hospital - RTFED	Maternity	501 - OBSTETRICS		1860	1715	1266	898.5	1860	1692	1116	832.5	92.2%	71.0%	91.0%	74.6%
Alnwick Infirmary - RTFDJ	Maternity	501 - OBSTETRICS		604.5	597	372	372	372	372	372	372	98.8%	100.0%	100.0%	100.0%
Hexham General Hospital - RTFDR	Maternity	501 - OBSTETRICS		744	734	372	367	744	744	372	372	98.7%	98.7%	100.0%	100.0%
Wansbeck Hospital - RTFED	SCBU	420 - PAEDIATRICS		1503	1413.3	372	435	1069.5	1069.5			94.0%	116.9%	100.0%	
Wansbeck Hospital - RTFED	Palliative Care	315 - PALLIATIVE MEDICINE		958.5	947	1112	1052	657.2	657.2	311.4	332.2	98.8%	94.6%	100.0%	106.7%

North Tyneside General Hospital - RTFFS	Palliative Care	315 - PALLIATIVE MEDICINE		1017.75	1006.25	684.75	684.75	666.5	666.5	332.25	333.25	98.9%	100.0%	100.0%	100.3%
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