

Hospital Site name	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
ALNWICK IN	Ward 1	430 - GERIATRIC MEDICINE		943.29	898.29	1473.05	1436.8	651	651	406.88	377.25	95.2%	97.5%	100.0%	92.7%
BLYTH COM	Ward 2	430 - GERIATRIC MEDICINE		943.29	898.29	1473.05	1250.8	651	651	406.88	315.13	95.2%	84.9%	100.0%	77.5%
BLYTH COM	Ward 3	430 - GERIATRIC MEDICINE		943.29	920.79	1473.05	1292.8	651	651	406.88	335.63	97.6%	87.8%	100.0%	82.5%
BERWICK IN	Ward 1	430 - GERIATRIC MEDICINE		943.29	852.79	1473.05	1383.8	651	651	406.88	389.63	90.4%	93.9%	100.0%	95.8%
ROTHBURY	Coquetdale	430 - GERIATRIC MEDICINE		558	558	558	558	332.14	332.14	325.5	325.5	100.0%	100.0%	100.0%	100.0%
MORPETH C	Whalton Unit	430 - GERIATRIC MEDICINE		1114.34	1099.34	1473.05	1458.05	651	651	406.88	399.38	98.7%	99.0%	100.0%	98.2%
NORTH TYN	Ward 2	430 - GERIATRIC MEDICINE		1162.5	1112.5	1162.5	1147.5	651	651	325.5	325.5	95.7%	98.7%	100.0%	100.0%
NORTH TYN	Ward 3	430 - GERIATRIC MEDICINE		1162.5	1162.5	1162.5	1102.5	651	651	325.5	325.5	100.0%	94.8%	100.0%	100.0%
NORTH TYN	Ward 5	430 - GERIATRIC MEDICINE		1162.5	1137.5	1162.5	1162.5	651	651	325.5	315	97.8%	100.0%	100.0%	96.8%
NORTH TYN	Ward 7	100 - GENERAL SURGERY		1920.54	1920.54	1440	1429.4	990	978.5	329.46	276.46	100.0%	99.3%	98.8%	83.9%
NORTH TYN	Ward 8	110 - TRAUMA & ORTHOPAEDICS		1440	1440	1200.54	1200.54	660.54	660.54	329.46	329.46	100.0%	100.0%	100.0%	100.0%
NORTH TYN	Ward 12	320 - CARDIOLOGY		1162.5	1162.5	930	930	651	651	325.5	325.5	100.0%	100.0%	100.0%	100.0%
NORTH TYN	Ward 15	301 - GASTROENTEROLOGY		1162.5	1127.5	1162.5	1162.5	651	651	325.5	315	97.0%	100.0%	100.0%	96.8%
NORTH TYN	Ward 18	340 - RESPIRATORY MEDICINE		1162.5	1144.5	930	900	651	651	325.5	325.5	98.5%	96.8%	100.0%	100.0%
NORTH TYN	Ward 19	715 - OLD AGE PSYCHIATRY		1395	1375	930	930	630	630	315	315	98.6%	100.0%	100.0%	100.0%
NORTH TYN	Ward 22	328 - STROKE MEDICINE		1162.5	1162.5	930	930	651	651	325.5	325.5	100.0%	100.0%	100.0%	100.0%
NORTH TYN	Ward 23	430 - GERIATRIC MEDICINE		1534.5	1509.5	1194.05	1156.55	649.34	649.34	649.34	649.34	98.4%	96.9%	100.0%	100.0%
NORTH TYN	Ash Court	715 - OLD AGE PSYCHIATRY		1350	1290	900	860	630	580	315	294	95.6%	95.6%	92.1%	93.3%
NORTH TYN	Tynemouth Court	715 - OLD AGE PSYCHIATRY		1395	1335	930	840	651	640.5	325.5	315	95.7%	90.3%	98.4%	96.8%

WANSBECK	Ward 2	340 - RESPIRATORY MEDICINE		1125	1110	1125	1125	640	640	320	320	98.7%	100.0%	100.0%	100.0%
WANSBECK	Ward 3	320 - CARDIOLOGY		1125	1125	1125	1125	640	640	320	320	100.0%	100.0%	100.0%	100.0%
WANSBECK	Ward 4	100 - GENERAL SURGERY		1622.5	1607.5	1015.5	1015.5	656.6	656.6	640.46	630.06	99.1%	100.0%	100.0%	98.4%
WANSBECK	Ward 6	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1575	1485	1125	1125	640	640	320	320	94.3%	100.0%	100.0%	100.0%
WANSBECK	Ward 7	110 - TRAUMA & ORTHOPAEDICS		1038.65	738.65	1238.45	1238.45	614.8	614.8	328.6	328.6	71.1%	100.0%	100.0%	100.0%
WANSBECK	Ward 8	430 - GERIATRIC MEDICINE		1125	1095	1125	1125	640	640	320	320	97.3%	100.0%	100.0%	100.0%
WANSBECK	Ward 9	328 - STROKE MEDICINE		1125	925	1125	1095	640	640	640	640	82.2%	97.3%	100.0%	100.0%
HALTWHIST	Medicine	300 - GENERAL MEDICINE		868.55	861.05	1654.55	1639.55	682.55	682.55	340.45	340.45	99.1%	99.1%	100.0%	100.0%
HEXHAM GE	Ward 2	300 - GENERAL MEDICINE		1644.11	1636.61	1798.55	1678.55	1023	1023	682.55	682.55	99.5%	93.3%	100.0%	100.0%
HEXHAM GE	Ward 3	100 - GENERAL SURGERY		1473.05	1368.05	1473	1360	682.55	661.55	682.55	682.55	92.9%	92.3%	96.9%	100.0%
HEXHAM GE	Ward 4	328 - STROKE MEDICINE	314 - REHABILITATION	1277.09	1059.59	1325	1310	682.55	682.55	304.45	304.45	83.0%	98.9%	100.0%	100.0%
NORTH TYN	Palliative Care	315 - PALLIATIVE MEDICINE		952.25	948.25	773	777	645	645	322.5	322.5	99.6%	100.5%	100.0%	100.0%
WANSBECK	Palliative Care	315 - PALLIATIVE MEDICINE		930.5	867	1486.5	1221	640	608	460.4	460.4	93.2%	82.1%	95.0%	100.0%
NORTHUMB	SCBU	420 - PAEDIATRICS		1455	1266.9	360	291	1035	1028.5	0	0	87.1%	80.8%	99.4%	-
NORTHUMB	SSPAU	420 - PAEDIATRICS		855	814.7	345	324.5	885	847.9	0	0	95.3%	94.1%	95.8%	-
NORTHUMB	Ward 16	501 - OBSTETRICS		1544.25	1348.75	720	571.5	1188	1125	720	583.5	87.3%	79.4%	94.7%	81.0%
NORTHUMB	Birthing Centre	501 - OBSTETRICS		2160	2006	360	336	2160	2044.5	360	360	92.9%	93.3%	94.7%	100.0%
ALNWICK IN	Maternity	501 - OBSTETRICS		585	585	360	360	360	360	360	360	100.0%	100.0%	100.0%	100.0%
HEXHAM GE	Maternity	501 - OBSTETRICS		720	712.5	360	345	720	688.5	360	339	99.0%	95.8%	95.6%	94.2%
NORTHUMB	Ward 1	110 - TRAUMA & ORTHOPAEDICS		2399.46	2348.96	1440	1440	1319.46	1319.46	660.54	649.94	97.9%	100.0%	100.0%	98.4%
NORTHUMB	Ward 3	100 - GENERAL SURGERY		2399	2384.46	1440	1425	1319.46	1319.46	660.54	618.14	99.4%	99.0%	100.0%	93.6%
NORTHUMB	Ward 7	300 - GENERAL MEDICINE		2325	2093	1395	1243	1314.4	1298.4	657.2	609.2	90.0%	89.1%	98.8%	92.7%
NORTHUMB	Ward 4	301 - GASTROENTEROLOGY		2325	1957	1395	1371	1314.4	1074.4	657.2	657.2	84.2%	98.3%	81.7%	100.0%

NORTHUMB	Ward 9	430 - GERIATRIC MEDICINE		1860	1780	1395	1155	657.2	657.2	657.2	657.2	95.7%	82.8%	100.0%	100.0%
NORTHUMB	Ward 10	320 - CARDIOLOGY		3255	2767	1395	1315	1934.54	1862.54	322.4	322.4	85.0%	94.3%	96.3%	100.0%
NORTHUMB	Ward 12	340 - RESPIRATORY MEDICINE		3255	2602.5	1395	1395	1934.4	1580.4	657.2	657.2	80.0%	100.0%	81.7%	100.0%
NORTHUMB	Critical Care			6510	6015	930	825	4513.6	4014.4	644.8	540.8	92.4%	88.7%	88.9%	83.9%