

				Day				Night				Day		Night	
Hospital Site name	Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Alnwick Infirmary - RTFDJ	Ward 1	430 - GERIATRIC MEDICINE		943.29	970.79	1473.05	1506.05	651	651	406.88	406.88	102.9%	102.2%	100.0%	100.0%
Blyth Community Hospital - RTFDX	Ward 2	430 - GERIATRIC MEDICINE		943.29	965.79	1473.05	1383.05	651	651	406.88	406.88	102.4%	93.9%	100.0%	100.0%
Blyth Community Hospital - RTFDX	Ward 3	430 - GERIATRIC MEDICINE		943.29	890.79	1473.05	1398.05	651	651	406.88	558.28	94.4%	94.9%	100.0%	137.2%
Berwick Infirmary - RTFDH	Ward 1	430 - GERIATRIC MEDICINE		943.29	867.79	1473.05	1438.05	651	651	406.88	406.88	92.0%	97.6%	100.0%	100.0%
Rothbury Community Hospital - RTFEF	Coquetdale Ward	430 - GERIATRIC MEDICINE		558	432	558	453.5	332.14	325.5	325.5	325.5	77.4%	81.3%	98.0%	100.0%
Morpeth Cottage Hospital - RTFDM	Whalton Unit	430 - GERIATRIC MEDICINE		1114.34	1053.84	1473.05	1440.05	651	651	406.88	406.88	94.6%	97.8%	100.0%	100.0%
North Tyneside General Hospital - RTFFS	Ward 2	300 - GENERAL MEDICINE		1485	1203	1155.54	1208.04	628.39	628.39	628.39	478.39	81.0%	104.5%	100.0%	76.1%

North Tyneside General Hospital - RTFFS	Ward 3	314 - REHABILITATION		1485	1364	1155.54	1197.04	628.39	617.79	628.39	562.39	91.9%	103.6%	98.3%	89.5%
North Tyneside General Hospital - RTFFS	Ward 5	314 - REHABILITATION		1485	1289	1155.54	1022.54	628.39	628.39	628.39	623.89	86.8%	88.5%	100.0%	99.3%
North Tyneside General Hospital - RTFFS	Ward 6	100 - GENERAL SURGERY		1488	1465.5	1240.55	1202.05	682.55	682.55	340.45	329.85	98.5%	96.9%	100.0%	96.9%
North Tyneside General Hospital - RTFFS	Ward 7	100 - GENERAL SURGERY		1984.55	1887.05	1488	1443	1023	1015	340.45	329.85	95.1%	97.0%	99.2%	96.9%
North Tyneside General Hospital - RTFFS	Ward 8	110 - TRAUMA & ORTHOPAEDICS		1488	1435.5	1240.55	1229.95	682.55	665.05	340.45	340.45	96.5%	99.1%	97.4%	100.0%
North Tyneside General Hospital - RTFFS	Ward 9	110 - TRAUMA & ORTHOPAEDICS		1735.45	1712.95	1488	1488	682.55	624.05	682.55	661.35	98.7%	100.0%	91.4%	96.9%
North Tyneside General Hospital - RTFFS	Ward 10	420 - PAEDIATRICS		1341	1126	360	296.7	748	748	231	231	84.0%	82.4%	100.0%	100.0%
North Tyneside General Hospital - RTFFS	Ward 12	320 - CARDIOLOGY		1935	1935	810	826.5	1258.39	1258.39	0	33	100.0%	102.0%	100.0%	#DIV/0!
North Tyneside General Hospital - RTFFS	Ward 15	301 - GASTROENTEROLOGY		1485	1182	1035	1065.5	628.39	628.39	628.39	595.39	79.6%	102.9%	100.0%	94.7%

North Tyneside General Hospital - RTFFS	Ward 18	340 - RESPIRATORY MEDICINE		2295	2274	1035	862.5	1263.21	1175.91	628.39	388.49	99.1%	83.3%	93.1%	61.8%
North Tyneside General Hospital - RTFFS	Ward 19	715 - OLD AGE PSYCHIATRY		1140	1177.5	959.48	674.48	702.32	659.72	628.39	595.39	103.3%	70.3%	93.9%	94.7%
North Tyneside General Hospital - RTFFS	Ward 22	326 - ACUTE INTERNAL MEDICINE	314 - REHABILITATION	1485	1333	1035	969	628.39	628.39	315	315	89.8%	93.6%	100.0%	100.0%
North Tyneside General Hospital - RTFFS	Ward 23	430 - GERIATRIC MEDICINE	314 - REHABILITATION	1485	1437.5	1155.54	950.04	628.39	628.39	628.39	562.39	96.8%	82.2%	100.0%	89.5%
North Tyneside General Hospital - RTFFS	Ash Court	715 - OLD AGE PSYCHIATRY		1440	1552.5	959.46	543.96	702.32	429.32	350.36	373.36	107.8%	56.7%	61.1%	106.6%
North Tyneside General Hospital - RTFFS	Emergency Care Unit	326 - ACUTE INTERNAL MEDICINE		2070	2096.5	1260	1232	943.39	974.84	628.39	649.34	101.3%	97.8%	103.3%	103.3%
North Tyneside General Hospital - RTFFS	Critical Care	192 - CRITICAL CARE MEDICINE		233.5	2337.5	366.07	366.07	1028.57	1028.57	160.71	160.71	1001.1%	100.0%	100.0%	100.0%
North Tyneside General Hospital - RTFFS	Tynemouth Court	715 - OLD AGE PSYCHIATRY		1440	945	959.46	771.96	702.32	649.02	350.36	318.36	65.6%	80.5%	92.4%	90.9%

North Tyneside General Hospital - RTFFS	Maternity	501 - OBSTETRICS		1117.5	1080	360	360	720	720	360	360	96.6%	100.0%	100.0%	100.0%
Wansbeck Hospital - RTFED	Ward 2	340 - RESPIRATORY MEDICINE		1845	1647.5	810	810	1258.39	1258.39	315	315	89.3%	100.0%	100.0%	100.0%
Wansbeck Hospital - RTFED	Ward 3	320 - CARDIOLOGY		1935	1817	810	810	1258.39	1226.39			93.9%	100.0%	97.5%	
Wansbeck Hospital - RTFED	Ward 4	100 - GENERAL SURGERY		1622.5	1532.5	1015.5	936.5	656.6	656.6	640.46	640.46	94.5%	92.2%	100.0%	100.0%
Wansbeck Hospital - RTFED	Ward 5	301 - GASTROENTEROLOGY		1035	965	1035	1025	628.39	618.09	315	294.4	93.2%	99.0%	98.4%	93.5%
Wansbeck Hospital - RTFED	Ward 6	110 - TRAUMA & ORTHOPAEDICS		1307.45	1269.95	1015.5	980	645.6	645.6	640.6	588.6	97.1%	96.5%	100.0%	91.9%
Wansbeck Hospital - RTFED	Ward 7	110 - TRAUMA & ORTHOPAEDICS		1038.65	971.15	1238.45	1233.45	614.8	588	328.6	328.6	93.5%	99.6%	95.6%	100.0%
Wansbeck Hospital - RTFED	Ward 8	430 - GERIATRIC MEDICINE		1710	1702	1485	1417	628.39	628.39	315	315	99.5%	95.4%	100.0%	100.0%
Wansbeck Hospital - RTFED	Ward 9	326 - ACUTE INTERNAL MEDICINE		1485	1485	1035	1035	628.39	628.39	315	315	100.0%	100.0%	100.0%	100.0%

Wansbeck Hospital - RTFED	Ward 10	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1395	1387.5	1500	1461.4	638.6	638.6	328.6	328.6	99.5%	97.4%	100.0%	100.0%
Wansbeck Hospital - RTFED	Ward 17	340 - RESPIRATORY MEDICINE		1485	1410	1035	870	628.39	595.39	315	315	94.9%	84.1%	94.7%	100.0%
Wansbeck Hospital - RTFED	Critical Care	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE	2250	2250	160.71	160.71	1125	1125			100.0%	100.0%	100.0%	
Wansbeck Hospital - RTFED	Medical Admissions Unit	326 - ACUTE INTERNAL MEDICINE		2070	1933.5	1260	1312	943.39	943.39	943.39	862.89	93.4%	104.1%	100.0%	91.5%
Haltwhistle War Memorial Hospital - RTFDU	Haltwhistle	326 - ACUTE INTERNAL MEDICINE		868.55	868.55	1654.55	1647.05	682.55	682.55	340.45	340.45	100.0%	99.5%	100.0%	100.0%
Hexham General Hospital - RTFDR	Ward 2	300 - GENERAL MEDICINE		1644.11	1434.11	1798.55	1678.55	1023	1023	682.55	682.55	87.2%	93.3%	100.0%	100.0%
Hexham General Hospital - RTFDR	Ward 3	100 - GENERAL SURGERY		1473.05	1368.05	1473	1323	682.55	682.55	682.55	682.55	92.9%	89.8%	100.0%	100.0%
Hexham General Hospital - RTFDR	Ward 4	100 - GENERAL SURGERY	314 - REHABILITATION	1277.09	999.59	1325	1280	682.55	682.55	304.45	304.45	78.3%	96.6%	100.0%	100.0%
Wansbeck Hospital - RTFED	Ward 11	501 - OBSTETRICS		1213.5	1030.5			1080	691.5			84.9%		64.0%	

Wansbeck Hospital - RTFED	Maternity	501 - OBSTETRICS		1800	1678	1213.5	768.5	1800	1737	1080	786	93.2%	63.3%	96.5%	72.8%
Alnwick Infirmary - RTFDJ	Maternity	501 - OBSTETRICS		585	585	360	360	360	360	360	360	100.0%	100.0%	100.0%	100.0%
Hexham General Hospital - RTFDR	Maternity	501 - OBSTETRICS		720	720	360	360	720	720	360	360	100.0%	100.0%	100.0%	100.0%
Wansbeck Hospital - RTFED	SCBU	420 - PAEDIATRICS		1455	1259.3	360	496	1035	1035			86.5%	137.8%	100.0%	
Wansbeck Hospital - RTFED	Palliative Care	315 - PALLIATIVE MEDICINE		924.5	879.5	994.5	984.5	582.4	582.4	291.2	291.2	95.1%	99.0%	100.0%	100.0%
North Tyneside General Hospital - RTFFS	Palliative Care	315 - PALLIATIVE MEDICINE		1007	1007	667.75	667.75	645	645	322.5	322.5	100.0%	100.0%	100.0%	100.0%