

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RTF Northumbria Healthcare NHS Foundation Trust
 Period: October_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

www.northumbria.nhs.uk/ward-staffing

Comments

Validation alerts (see control panel)	Hospital Site Details				Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)		
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
	RTFDJ	ALNWICK INFIRMARY - RTFDJ	Ward 1	430 - GERIATRIC MEDICINE		943.29	905.79	1473.05	1436.8	651	651	406.88	369.63	96.0%	97.5%	100.0%	90.8%		
	RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	Ward 2	430 - GERIATRIC MEDICINE		943.29	943.29	1473.05	1345.55	651	651	406.88	301.88	100.0%	91.3%	100.0%	74.2%		
	RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	Ward 3	430 - GERIATRIC MEDICINE		943.29	935.79	1473.05	1332.3	651	651	406.88	374.63	99.2%	90.4%	100.0%	92.1%		
	RTFDH	BERWICK INFIRMARY - RTFDH	Ward 1	430 - GERIATRIC MEDICINE		943.29	934.54	1473.05	1466.05	651	647	385.88	389.63	99.1%	99.5%	99.4%	101.0%		
	RTFEF	ROTHBURY COMMUNITY HOSPITAL - RTFEF	Coquetdale	430 - GERIATRIC MEDICINE		558	558	558	531.5	332.14	332.14	325.5	325.5	100.0%	95.3%	100.0%	100.0%		
	RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	Whalton Unit	430 - GERIATRIC MEDICINE		1114.34	1091.84	1473.05	1401.8	651	651	406.88	367.13	98.0%	95.2%	100.0%	90.2%		
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 2	430 - GERIATRIC MEDICINE		1534.5	1437	1194.5	1157	649.34	641.84	649.34	611.84	93.6%	96.9%	98.8%	94.2%		
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 3	430 - GERIATRIC MEDICINE		1534.5	1379.5	1194.5	1447.5	649.34	627.34	649.34	880.34	89.9%	121.2%	96.6%	135.6%		
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 5	430 - GERIATRIC MEDICINE		1534.5	1512	1194.5	1194.5	649.34	649.34	649.34	628.34	98.5%	100.0%	100.0%	96.8%		
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 7	100 - GENERAL SURGERY		1984.55	1962.05	1488	1450.5	1023	980	340.45	329.85	98.9%	97.5%	95.8%	96.9%		
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 8	110 - TRAUMA & ORTHOPAEDICS		1488	1240.5	1240.55	1083.05	682.55	682.55	340.45	329.85	83.4%	87.3%	100.0%	96.9%		
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 12	320 - CARDIOLOGY		1534.5	1527	837	837	1300.34	1300.34	323.84	323.84	99.5%	100.0%	100.0%	100.0%		
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 15	301 - GASTROENTEROLOGY		1534.5	1482	1069.5	949.5	649.34	649.34	649.34	607.34	96.6%	88.8%	100.0%	93.5%		
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 18	340 - RESPIRATORY MEDICINE		1534.5	1069.5	1069.5	852	1305.32	1011.32	649.34	638.84	69.7%	79.7%	77.5%	98.4%		
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 19	715 - OLD AGE PSYCHIATRY		1534.5	1534.5	1069.5	957	649.34	628.34	649.34	649.34	100.0%	89.5%	96.8%	100.0%		
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 22	328-STROKE MEDICINE		1534.5	1534.5	1069.5	957	649.34	628.34	649.34	649.34	100.0%	89.5%	96.8%	100.0%		
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 23	430 - GERIATRIC MEDICINE		1534.5	1245.5	1194.5	1194	649.34	607.34	649.34	649.34	81.2%	100.0%	93.5%	100.0%		
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ash Court	715 - OLD AGE PSYCHIATRY		1162.5	1162.5	930	660	651	609	325.5	252	100.0%	71.0%	93.5%	77.4%		
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Tynemouth Court	715 - OLD AGE PSYCHIATRY		1395	1167.5	930	930	651	493.5	325.5	325.5	83.7%	100.0%	75.8%	100.0%		
	RTFED	WANSBECK HOSPITAL - RTFED	Ward 2	340 - RESPIRATORY MEDICINE		1125	1088	1125	1246	640	662.5	320	320	96.7%	110.8%	103.5%	100.0%		
	RTFED	WANSBECK HOSPITAL - RTFED	Ward 3	320 - CARDIOLOGY		1125	1095	1125	1400	640	640	320	287	97.3%	124.4%	100.0%	89.7%		
	RTFED	WANSBECK HOSPITAL - RTFED	Ward 4	100 - GENERAL SURGERY		1622.5	1540	1015.5	1015.5	656.6	656.6	640.46	640.46	94.9%	100.0%	100.0%	100.0%		
	RTFED	WANSBECK HOSPITAL - RTFED	Ward 6	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1575	1160	1125	1854	640	651	320	617	73.7%	164.8%	101.7%	192.8%		
	RTFED	WANSBECK HOSPITAL - RTFED	Ward 7	110 - TRAUMA & ORTHOPAEDICS		1038.65	716.15	1238.45	1238.45	614.8	583.6	328.6	328.6	69.0%	100.0%	94.9%	100.0%		
	RTFED	WANSBECK HOSPITAL - RTFED	Ward 8	430 - GERIATRIC MEDICINE		1125	968	1125	1666	640	640	320	694	86.0%	148.1%	100.0%	216.9%		
	RTFED	WANSBECK HOSPITAL - RTFED	Ward 9	328-STROKE MEDICINE		1125	884.5	1125	1262.5	640	640	640	728	78.6%	112.2%	100.0%	113.8%		
	RTFDU	HALTWHISTLE WAR MEMORIAL HOSPITAL - RTFDU	Medicine	300 - GENERAL MEDICINE		868.55	868.55	1654.55	1654.55	682.55	682.55	340.45	340.5	100.0%	100.0%	100.0%	100.0%		
	RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	Ward 2	300 - GENERAL MEDICINE		1644.11	1636.61	1798.55	1753.55	1023	1023	682.55	619.55	99.5%	97.5%	100.0%	90.8%		
	RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	Ward 3	100 - GENERAL SURGERY		1473.05	1330.55	1473	1398	682.55	651.05	682.55	672.05	90.3%	94.9%	95.4%	98.5%		

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Comments

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2												
RTFDJ	ALNWICK INFIRMARY - RTFDJ	Ward 1	430 - GERIATRIC MEDICINE		943.29	905.79	1473.05	1436.8	651	651	406.88	369.63	96.0%	97.5%	100.0%	90.8%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	Ward 4	328-STROKE MEDICINE	314 - REHABILITATION	1277.09	1007.09	1325	1325	682.55	682.55	304.45	304.45	78.9%	100.0%	100.0%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL -	Palliative Care	315 - PALLIATIVE MEDICINE		978	961.5	771.75	776.75	666.5	666.5	322.5	333.25	98.3%	100.6%	100.0%	103.3%
RTFED	WANSBECK HOSPITAL - RTFED	Palliative Care	315 - PALLIATIVE MEDICINE		993.5	907.5	1299	1250	661.2	629.2	341.2	341.2	91.3%	96.2%	95.2%	100.0%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	SCBU	420 - PAEDIATRICS		1503.5	1388.9	372	441	1069.5	1091.5	0	0	92.4%	118.5%	102.1%	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	SSPAU	420 - PAEDIATRICS		763	882.6	914.5	936.5	366.5	386	0	0	115.7%	102.4%	108.3%	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 16	501 - OBSTETRICS		1578	1353.5	744	726	1224	1140	744	670.5	85.8%	97.6%	93.1%	90.1%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Birthing Centre	501 - OBSTETRICS		2232	2086.5	372	372	2232	2148	372	372	93.5%	100.0%	96.2%	100.0%
RTFDJ	ALNWICK INFIRMARY - RTFDJ	Maternity	501 - OBSTETRICS		604.5	597	372	372	372	372	372	372	98.8%	100.0%	100.0%	100.0%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	Maternity	501 - OBSTETRICS		744	708	372	366	744	733.5	372	372	95.2%	98.4%	98.6%	100.0%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 1	110 - TRAUMA & ORTHOPAEDICS		2479.45	2379.95	1488	1454.5	1363.45	1363.45	682.55	661.35	96.0%	97.7%	100.0%	96.9%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 3	100 - GENERAL SURGERY		2479.45	2462.45	1488	1449	1363.45	1352.85	682.55	661.35	99.3%	97.4%	99.2%	96.9%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 7	300 - GENERAL MEDICINE		2325	2272.5	1395	1350	1314.4	1209.4	657.2	612.2	97.7%	96.8%	92.0%	93.2%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 4	301 - GASTROENTEROLOGY		2325	2175	1395	1395	1314.4	1122.4	657.2	285.2	93.5%	100.0%	85.4%	43.4%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 9	430 - GERIATRIC		1860	1756	1395	1283	657.2	657.2	657.2	657.2	94.4%	92.0%	100.0%	100.0%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 10	320 - CARDIOLOGY		3255	3050	1395	1387.5	1934.54	1927.04	322.4	322.4	93.7%	99.5%	99.6%	100.0%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 12	340 - RESPIRATORY		3255	2520	1395	1357.5	1934.4	1560	657.2	619.7	77.4%	97.3%	80.6%	94.3%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Critical Care	192 - CRITICAL CARE MEDICINE		5425	4162.5	775	687.5	5425	4712.5	1672.5	1540	76.7%	88.7%	86.9%	92.1%