

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RTF Northumbria Healthcare NHS Foundation Trust  
 Period: November\_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

www.northumbria.nhs.uk/ward-staffing

### Comments

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2													
RTFDJ	ALNWICK INFIRMARY - RTFDJ	Ward 1	430 - GERIATRIC MEDICINE		943.29	928.29	1473.05	1446.8	651	651	406.88	382.13	98.4%	98.2%	100.0%	93.9%
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	Ward 2	430 - GERIATRIC MEDICINE		943.29	878.79	1473.05	1368.05	651	651	406.88	301.88	93.2%	92.9%	100.0%	74.2%
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	Ward 3	430 - GERIATRIC MEDICINE		943.29	801.79	1473.05	1405.3	651	651	406.88	395.63	85.0%	95.4%	100.0%	97.2%
RTFDH	BERWICK INFIRMARY - RTFDH	Ward 1	430 - GERIATRIC MEDICINE		943.29	935.79	1473.05	1446.55	651	651	406.88	369.88	99.2%	98.2%	100.0%	90.9%
RTFEF	ROTHBURY COMMUNITY HOSPITAL - RTFEF	Coquetdale	430 - GERIATRIC MEDICINE		558	536	558	536	332.14	332.14	325.5	325.5	96.1%	96.1%	100.0%	100.0%
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	Whalton Unit	430 - GERIATRIC MEDICINE		1114.34	1046.84	1473.05	1431.8	651	651	406.88	403.13	93.9%	97.2%	100.0%	99.1%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 2	430 - GERIATRIC MEDICINE		900	870	1350	1329	630	630	315	315	96.7%	98.4%	100.0%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 3	430 - GERIATRIC MEDICINE		1125	1020	900	889.5	630	630	315	252	90.7%	98.8%	100.0%	80.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 5	430 - GERIATRIC MEDICINE		1125	1125	900	900	630	630	315	315	100.0%	100.0%	100.0%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 7	100 - GENERAL SURGERY		1920.54	1905.54	1440	1425	990	990	329.46	284.11	99.2%	99.0%	100.0%	86.2%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 8	110 - TRAUMA & ORTHOPAEDICS		1440	1425	1200.54	1173.04	660.54	660.54	329.46	280.36	99.0%	97.7%	100.0%	85.1%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 12	320 - CARDIOLOGY		1125	1117.5	900	900	630	630	315	315	99.3%	100.0%	100.0%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 15	301 - GASTROENTEROLOGY		1125	1087	900	892.5	630	630	315	315	96.6%	99.2%	100.0%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 18	340 - RESPIRATORY MEDICINE		1125	1095	1125	1042.5	630	630	315	189	97.3%	92.7%	100.0%	60.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 19	715 - OLD AGE PSYCHIATRY		1350	952.5	900	547.5	630	451.5	315	367.5	70.6%	60.8%	71.7%	116.7%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 22	328-STROKE MEDICINE		1125	1012.5	1125	1125	630	630	315	315	90.0%	100.0%	100.0%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 23	430 - GERIATRIC MEDICINE		900	900	1125	1125	630	630	315	315	100.0%	100.0%	100.0%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ash Court	715 - OLD AGE PSYCHIATRY		1813	1267.5	930	637.5	651	640.5	325.5	315	69.9%	68.5%	98.4%	96.8%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Tynemouth Court	715 - OLD AGE PSYCHIATRY		1125	997.5	900	855	630	546	315	315	88.7%	95.0%	86.7%	100.0%
RTFED	WANSBECK HOSPITAL - RTFED	Ward 2	340 - RESPIRATORY MEDICINE		1050	990	840	997.5	672	672	336	336	94.3%	118.8%	100.0%	100.0%
RTFED	WANSBECK HOSPITAL - RTFED	Ward 3	320 - CARDIOLOGY		1050	1050	840	915	672	672	336	336	100.0%	108.9%	100.0%	100.0%
RTFED	WANSBECK HOSPITAL - RTFED	Ward 10	100 - GENERAL SURGERY		1622	1412.5	1015.5	1015.5	656.6	635.8	640.46	640.46	87.1%	100.0%	96.8%	100.0%
RTFED	WANSBECK HOSPITAL - RTFED	Ward 6	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1470	1072	1050	1537.5	672	696	672	648	72.9%	146.4%	103.6%	96.4%
RTFED	WANSBECK HOSPITAL - RTFED	Ward 7	110 - TRAUMA & ORTHOPAEDICS		1038.65	738.65	1238.45	1233.45	614.8	583.6	328.6	328.6	71.1%	99.6%	94.9%	100.0%
RTFED	WANSBECK HOSPITAL - RTFED	Ward 8	430 - GERIATRIC MEDICINE		1050	885	840	1477	672	672	336	336	84.3%	175.8%	100.0%	100.0%
RTFED	WANSBECK HOSPITAL - RTFED	Ward 9	328-STROKE MEDICINE		1050	832.5	840	1050	672	672	336	336	79.3%	125.0%	100.0%	100.0%
RTFDU	HALTWHISTLE WAR MEMORIAL HOSPITAL - RTFDU	Medicine	300 - GENERAL MEDICINE		868.55	868.55	1654.55	1654.55	682.55	682.55	340.45	340.5	100.0%	100.0%	100.0%	100.0%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	Ward 2	300 - GENERAL MEDICINE		1644.11	1636.61	1798.55	1738.55	1023	1023	682.55	672.5	99.5%	96.7%	100.0%	98.5%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	Ward 3	100 - GENERAL SURGERY		1473.05	1398.05	1473	1435.5	682.55	682.55	682.55	682.55	94.9%	97.5%	100.0%	100.0%

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Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2													
RTFDJ	ALNWICK INFIRMARY - RTFDJ	Ward 1	430 - GERIATRIC MEDICINE		943.29	928.29	1473.05	1446.8	651	651	406.88	382.13	98.4%	98.2%	100.0%	93.9%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	Ward 4	328-STROKE MEDICINE	314 - REHABILITATION	1277.09	1002.09	1325	1250	682.55	661.55	304.45	304.45	78.5%	94.3%	96.9%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL -	Palliative Care	315 - PALLIATIVE MEDICINE		952.75	934.25	826.75	826.75	645	645	322.5	322.5	98.1%	100.0%	100.0%	100.0%
RTFED	WANSBECK HOSPITAL - RTFED	Palliative Care	315 - PALLIATIVE MEDICINE		1062	1023	1280	1166.5	594.4	594.4	412	412	96.3%	91.1%	100.0%	100.0%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	SCBU	420 - PAEDIATRICS		1455	1349.7	360	376	1035	1047.5	0	44	92.8%	104.4%	101.2%	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	SSPAU	420 - PAEDIATRICS		1713	1586	846.1	838.1	900	877.5	0	0	92.6%	99.1%	97.5%	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 16	501 - OBSTETRICS		1518	1314	720	636	1176	1056	720	657	86.6%	88.3%	89.8%	91.3%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Birthing Centre	501 - OBSTETRICS		2160	1997.5	360	324	2160	2055	360	349.5	92.5%	90.0%	95.1%	97.1%
RTFDJ	ALNWICK INFIRMARY - RTFDJ	Maternity	501 - OBSTETRICS		585	585	360	360	360	360	360	360	100.0%	100.0%	100.0%	100.0%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	Maternity	501 - OBSTETRICS		720	696	360	360	720	720	360	360	96.7%	100.0%	100.0%	100.0%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 1	110 - TRAUMA & ORTHOPAEDICS		2399.46	2346.96	1440	1440	1319.46	1308.86	650.54	596.94	97.8%	100.0%	99.2%	91.8%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 3	100 - GENERAL SURGERY		2399.46	2361.96	1440	1410	1319.46	1298.26	660.54	593.94	98.4%	97.9%	98.4%	89.9%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 7	300 - GENERAL MEDICINE		2250	2145	1350	1342.5	1260	1249.5	630	619.5	95.3%	99.4%	99.2%	98.3%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 4	301 - GASTROENTEROLOGY		1800	1740	1800	1781.9	1260	1575	630	1575	96.7%	99.0%	125.0%	250.0%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 9	430 - GERIATRIC		3600	3232.45	1800	1800	1890	1354.5	945	945	89.8%	100.0%	71.7%	100.0%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 10	320 - CARDIOLOGY		3150	2764	1350	1302	1890	724.5	315	315	87.7%	96.4%	38.3%	100.0%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 12	340 - RESPIRATORY		3150	2287.5	1350	1350	1890	1567.6	315	304.6	72.6%	100.0%	82.9%	96.7%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Critical Care	192 - CRITICAL CARE MEDICINE		10080	9048	775	775	4410	3874.5	1672.5	1540	89.8%	100.0%	87.9%	92.1%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 6	300 - GENERAL MEDICINE		1800	1357	1350	1230	630	630	315	315	75.4%	91.1%	100.0%	100.0%