

			Day				Night				Day		Night	
Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ward 1	430 - GERIATRIC MEDICINE		943.29	970.79	1473.05	1506.05	651	651	406.88	406.88	102.9%	102.2%	100.0%	100.0%
Ward 2	430 - GERIATRIC MEDICINE		943.29	965.79	1473.05	1383.05	651	651	406.88	406.88	102.4%	93.9%	100.0%	100.0%
Ward 3	430 - GERIATRIC MEDICINE		943.29	890.79	1473.05	1398.05	651	651	406.88	406.88	94.4%	94.9%	100.0%	100.0%
Ward 1	430 - GERIATRIC MEDICINE		943.29	867.79	1473.05	1438.05	651	651	406.88	406.88	92.0%	97.6%	100.0%	100.0%
Coquetdale Ward	430 - GERIATRIC MEDICINE		558	432	558	453.5	332.14	325.5	325.5	325.5	77.4%	81.3%	98.0%	100.0%
Whalton Unit	430 - GERIATRIC MEDICINE		1114.34	1053.84	1473.05	1440.05	651	651	406.88	406.88	94.6%	97.8%	100.0%	100.0%
Ward 2	300 - GENERAL MEDICINE		1485	1415	1154.54	1110.54	628.39	628.39	628.39	546.39	95.3%	96.2%	100.0%	87.0%
Ward 3	314 - REHABILITATION		1485	1355	1154.54	1130.54	628.39	628.39	628.39	592.39	91.2%	97.9%	100.0%	94.3%
Ward 5	314 - REHABILITATION		1485	1445	1154.55	1155.54	628.39	578.39	628.39	580.39	97.3%	100.1%	92.0%	92.4%
Ward 6	100 - GENERAL SURGERY		1440	1417	1200.54	1170.04	660.54	660.54	329.46	329.46	98.4%	97.5%	100.0%	100.0%
Ward 7	100 - GENERAL SURGERY		1920.54	1890.54	1440	1332	990	979.5	329.46	329.46	98.4%	92.5%	98.9%	100.0%
Ward 8	110 - TRAUMA & ORTHOPAEDICS		1440	1427	1200	1163.54	660.54	658.54	329.46	329.46	99.1%	97.0%	99.7%	100.0%
Ward 9	110 - TRAUMA & ORTHOPAEDICS		1679.46	1619.46	1440	1401	660.54	660.54	660.54	660.54	96.4%	97.3%	100.0%	100.0%
Ward 10	420 - PAEDIATRICS		1350	1101	360	348.6	990	979			81.6%	96.8%	98.9%	

Ward 12	320 - CARDIOLOGY		1935	1927.5	810	797	1258.39	1258.39			99.6%	98.4%	100.0%	
Ward 15	301 - GASTROENTEROLOGY		1485	1309	1035	1035	628.39	600.89	628.39	596.09	88.1%	100.0%	95.6%	94.9%
Ward 18	340 - RESPIRATORY MEDICINE		2295	2295	1035	819	1263.21	1263.21	628.39	596.09	100.0%	79.1%	100.0%	94.9%
Ward 19	715 - OLD AGE PSYCHIATRY		1440	1297	959.46	539.46	702.32	471.32	628.39	733.39	90.1%	56.2%	67.1%	116.7%
Ward 22	326 - ACUTE INTERNAL MEDICINE	314 - REHABILITATION	1485	1485	1035	1027.5	628.39	628.39	315	303	100.0%	99.3%	100.0%	96.2%
Ward 23	430 - GERIATRIC MEDICINE	314 - REHABILITATION	1485	1410	1155.54	1045.54	628.39	608.39	628.39	576.39	94.9%	90.5%	96.8%	91.7%
Ash Court	715 - OLD AGE PSYCHIATRY		1440	1380	959.46	1019.46	702.32	565.82	350.36	497.36	95.8%	106.3%	80.6%	142.0%
Emergency Care Unit	326 - ACUTE INTERNAL MEDICINE		2070	2096.5	1260	1232	943.39	974.84	628.39	616.39	101.3%	97.8%	103.3%	98.1%
Critical Care	192 - CRITICAL CARE MEDICINE		2337.5	2337.5	366.07	366.07	1028.57	1028.57	160.71	160.71	100.0%	100.0%	100.0%	100.0%
Tynemouth Court	715 - OLD AGE PSYCHIATRY		1440	1212.5	959.46	584.46	702.32	670.82	350.36	339.86	84.2%	60.9%	95.5%	97.0%
Maternity	501 - OBSTETRICS		975	948.5	360	360	720	720	360	360	97.3%	100.0%	100.0%	100.0%
Ward 2	340 - RESPIRATORY MEDICINE		1845	1761	810	762	1258.39	1247.79	315	315	95.4%	94.1%	99.2%	100.0%
Ward 3	320 - CARDIOLOGY		1935	1875	810	757	8277.32	8259.32			96.9%	93.5%	99.8%	
Ward 4	100 - GENERAL SURGERY		1622.5	1622.5	1015.5	1004.5	656.6	656.6	640.46	640.46	100.0%	98.9%	100.0%	100.0%
Ward 5	301 - GASTROENTEROLOGY		1035	1035	1035	1024.4	628.39	628.39	315	315	100.0%	99.0%	100.0%	100.0%
Ward 6	110 - TRAUMA & ORTHOPAEDICS		1307.45	1262.45	1015.5	913.5	645.6	645.6	640.6	640.6	96.6%	90.0%	100.0%	100.0%
Ward 7	110 - TRAUMA & ORTHOPAEDICS		1038.65	963.65	1238.45	1168.45	614.8	614.8	328.6	328.6	92.8%	94.3%	100.0%	100.0%

Ward 8	430 - GERIATRIC MEDICINE		1710	1650	1485	1425	628.39	628.39	315	315	96.5%	96.0%	100.0%	100.0%
Ward 9	326 - ACUTE INTERNAL MEDICINE		1485	1471.5	1035	1020	628.39	628.39	315	315	99.1%	98.6%	100.0%	100.0%
Ward 10	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1395	1389.5	1500	1494.5	638.6	638.6	328.6	328.6	99.6%	99.6%	100.0%	100.0%
Ward 17	340 - RESPIRATORY MEDICINE		1485	1477.5	1035	1024.6	628.39	547.79	315	315	99.5%	99.0%	87.2%	100.0%
Critical Care	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE	2250	2250	160.71	160.71	1125	1125			100.0%	100.0%	100.0%	
Medical Admissions Unit	326 - ACUTE INTERNAL MEDICINE		2070	2031	1260	1208	943.39	943.39	1415.09	1383.09	98.1%	95.9%	100.0%	97.7%
Haltwhistle	326 - ACUTE INTERNAL MEDICINE		868.55	868.55	1654.55	1643.55	682.55	682.55	340.45	340.45	100.0%	99.3%	100.0%	100.0%
Ward 2	300 - GENERAL MEDICINE		1644.11	1621.61	1798.55	1776.05	1023	1023	682.55	672.05	98.6%	98.7%	100.0%	98.5%
Ward 3	100 - GENERAL SURGERY		1473.05	1458.05	1473	1465.5	682.55	651.05	682.55	682.55	99.0%	99.5%	95.4%	100.0%
Ward 4	100 - GENERAL SURGERY	314 - REHABILITATION	1277.09	1262.09	1325	1287.5	682.55	682.55	304.45	304.45	98.8%	97.2%	100.0%	100.0%
Ward 11	501 - OBSTETRICS		1206	1171			1080	702			97.1%		65.0%	
Maternity	501 - OBSTETRICS		1800	1782.5	1206	797	1800	1747.5	1080	796.5	99.0%	66.1%	97.1%	73.8%
Maternity	501 - OBSTETRICS		585	585	360	360	360	360	360	360	100.0%	100.0%	100.0%	100.0%
Maternity	501 - OBSTETRICS		720	720	360	349.5	720	667.5	360	349.5	100.0%	97.1%	92.7%	97.1%
SCBU	420 - PAEDIATRICS		1455	1387.4	360	482.7	1035	1035		22	95.4%	134.1%	100.0%	
Palliative Care	315 - PALLIATIVE MEDICINE		936	928.5	1154.5	1116.6	620	620	333.2	333.2	99.2%	96.7%	100.0%	100.0%
Palliative Care	315 - PALLIATIVE MEDICINE		995.75	990.75	680.5	680.5	645	645	322.5	322.5	99.5%	100.0%	100.0%	100.0%