

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RTF Northumbria Healthcare NHS Foundation Trust
 Period: December_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

www.northumbria.nhs.uk/ward-staffing

Comments

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RTFDJ	ALNWICK INFIRMARY - RTFDJ	Ward 1	430 - GERIATRIC MEDICINE		943.29	825.79	1473.05	1453.05	651	651	406.88	383.88	87.5%	98.6%	100.0%	94.3%
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	Ward 2	430 - GERIATRIC MEDICINE		943.29	845.79	1473.05	1379.3	651	651	406.88	317.63	89.7%	93.6%	100.0%	78.1%
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	Ward 3	430 - GERIATRIC MEDICINE		943.29	783.29	1473.05	1364.3	651	633.5	406.88	362.63	83.0%	92.6%	97.3%	89.1%
RTFDH	BERWICK INFIRMARY - RTFDH	Ward 1	430 - GERIATRIC MEDICINE		943.29	943.29	1473.05	1422.05	651	651	406.88	338.38	100.0%	96.5%	100.0%	83.2%
RTFEF	ROTHBURY COMMUNITY HOSPITAL - RTFEF	Coquetdale	430 - GERIATRIC MEDICINE		558	550.5	558	558	332.14	332.14	325.5	325.5	98.7%	100.0%	100.0%	100.0%
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	Whalton Unit	430 - GERIATRIC MEDICINE		1114.34	1106.84	1473.05	1389.3	651	641	406.88	398.13	99.3%	94.3%	98.5%	97.8%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 24	430 - GERIATRIC MEDICINE		930	870	1395	1297.5	651	640.5	325.5	325.5	93.5%	93.0%	98.4%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 3	430 - GERIATRIC MEDICINE		1162.5	870	930	930	651	619.5	325.5	325.5	74.8%	100.0%	95.2%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 5	430 - GERIATRIC MEDICINE		1170	1102.5	930	873.75	651	651	325.5	325.5	94.2%	94.0%	100.0%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 7	100 - GENERAL SURGERY		1395	1343	930	867	644.8	613.3	322.4	248.3	96.3%	93.2%	95.1%	77.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 8	110 - TRAUMA & ORTHOPAEDICS		1395	1357.5	930	847.7	644.8	621.3	322.4	322.4	97.3%	91.2%	96.4%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 12	320 - CARDIOLOGY		1162.5	1162.5	930	919	651	651	325.5	325.5	100.0%	98.8%	100.0%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 15	301 - GASTROENTEROLOGY		1162.5	1146	930	930	651	640.25	325.5	325.5	98.6%	100.0%	98.3%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 18	340 - RESPIRATORY MEDICINE		1162.5	1087.5	930	877.5	651	651	325.5	325.5	93.5%	94.4%	100.0%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 19	715 - OLD AGE PSYCHIATRY		1395	1215	930	1020	651	598.5	325.5	283.5	87.1%	109.7%	91.9%	87.1%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 22	328-STROKE MEDICINE		1627.5	1072.5	1395	1372.5	651	630	325.5	325.5	65.9%	98.4%	96.8%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 23	430 - GERIATRIC MEDICINE		900	900	1162.5	1117.5	651	643.5	325.5	325.5	100.0%	96.1%	98.8%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ash Court	715 - OLD AGE PSYCHIATRY		1162.5	1110	930	787.5	651	588	325.5	189.5	95.5%	84.7%	90.3%	58.2%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Tynemouth Court	715 - OLD AGE PSYCHIATRY		1395	1275	930	930	630	504	315	262.5	91.4%	100.0%	80.0%	83.3%
RTFED	WANSBECK HOSPITAL - RTFED	Ward 2	340 - RESPIRATORY MEDICINE		1162.5	1020	930	922.5	651	640.5	325.5	325.5	87.7%	99.2%	98.4%	100.0%
RTFED	WANSBECK HOSPITAL - RTFED	Ward 3	320 - CARDIOLOGY		1162.5	1110	930	922.5	651	651	325.5	325.5	95.5%	99.2%	100.0%	100.0%
RTFED	WANSBECK HOSPITAL - RTFED	Ward 4	300 - GENERAL MEDICINE		1627.5	1267.5	1162.5	1162.5	651	651	651	640.5	77.9%	100.0%	100.0%	98.4%
RTFED	WANSBECK HOSPITAL - RTFED	Ward 5	430 - GERIATRIC MEDICINE		930	877.5	1627.5	1612.5	651	588	651	598.5	94.4%	99.1%	90.3%	91.9%
RTFED	WANSBECK HOSPITAL - RTFED	Ward 7	110 - TRAUMA & ORTHOPAEDICS		1627.5	1477.5	1162.5	1162.5	644.8	624	322.4	322.4	90.8%	100.0%	96.8%	100.0%
RTFED	WANSBECK HOSPITAL - RTFED	Ward 9	328-STROKE MEDICINE		930	930	1162.5	1125	651	651	325.5	304.5	100.0%	96.8%	100.0%	93.5%
RTFED	WANSBECK HOSPITAL - RTFED	Ward 10	100 - GENERAL SURGERY		1395	1342.5	930	930	644.8	644.8	322.4	322.4	96.2%	100.0%	100.0%	100.0%
RTFDU	HALTWHISTLE WAR MEMORIAL HOSPITAL - RTFDU	Medicine	300 - GENERAL MEDICINE		930	930	930	922.5	322.4	311.9	322.4	322.4	100.0%	99.2%	96.7%	100.0%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	Ward 2	300 - GENERAL MEDICINE		1395	1395	1627.5	1529.5	644.8	644.8	644.8	644.8	100.0%	94.0%	100.0%	100.0%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	Ward 3	100 - GENERAL SURGERY		1162.5	1004.5	1162.5	1132.5	644.8	644.8	322.4	301.4	86.4%	97.4%	100.0%	93.5%

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					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2												
RTFDJ	ALNWICK INFIRMARY - RTFDJ	Ward 1	430 - GERIATRIC MEDICINE		943.29	825.79	1473.05	1453.05	651	651	406.88	383.88	87.5%	98.6%	100.0%	94.3%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	Ward 4	328-STROKE MEDICINE	314 - REHABILITATION	1627.5	1537.5	1627.5	1552.5	644.8	634.3	644.8	644.8	94.5%	95.4%	98.4%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL -	Palliative Care	315 - PALLIATIVE MEDICINE		1018.75	1018.75	666.5	666.5	776.75	776.75	333.25	333.25	100.0%	100.0%	100.0%	100.0%
RTFED	WANSBECK HOSPITAL - RTFED	Palliative Care	315 - PALLIATIVE MEDICINE		996.5	970.5	650.67	640	1227	1218	362.67	362.67	97.4%	98.4%	99.3%	100.0%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	SCBU	420 - PAEDIATRICS		1503	1509	1069.5	1115	372	424	0	0	100.4%	104.3%	114.0%	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	SSPAU	420 - PAEDIATRICS		1754	1679	947.5	945.5	835.8	808.8	0	0	95.7%	99.8%	96.8%	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 16	501 - OBSTETRICS		1578	1251	834	610.5	1215	1005	744	523.5	79.3%	73.2%	82.7%	70.4%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Birthing Centre	501 - OBSTETRICS		2232	2026.5	372	372	2232	2106	372	372	90.8%	100.0%	94.4%	100.0%
RTFDJ	ALNWICK INFIRMARY - RTFDJ	Maternity	501 - OBSTETRICS		604.5	567	372	352.5	372	372	372	372	93.8%	94.8%	100.0%	100.0%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	Maternity	501 - OBSTETRICS		744	736.5	372	357	744	733.5	372	372	99.0%	96.0%	98.6%	100.0%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 1	110 - TRAUMA & ORTHOPAEDICS		2325	2227.5	1395	1351.3	1289.6	1289.6	644.8	623.6	95.8%	96.9%	100.0%	96.7%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 3	100 - GENERAL SURGERY		2325	2304.5	1395	1365	1289.6	1289.6	644.8	634.2	99.1%	97.8%	100.0%	98.4%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 4	301 - GASTROENTEROLOGY		2325	2077	1395	1395	1302	976.5	651	651	89.3%	100.0%	75.0%	100.0%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 6	300 - GENERAL MEDICINE		1860	1440	1395	1387.5	651	651	651	651	77.4%	99.5%	100.0%	100.0%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 6	300 - GENERAL MEDICINE	328-STROKE MEDICINE	1860	1470	465	457.5	1302	976.5	325.5	325.5	79.0%	98.4%	75.0%	100.0%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 7	300 - GENERAL MEDICINE		2325	2197.5	1395	1395	1302	1258	651	651	94.5%	100.0%	96.6%	100.0%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 9	300 - GENERAL MEDICINE	430 - GERIATRIC	1860	1620	1395	1342.5	651	651	651	651	87.1%	96.2%	100.0%	100.0%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 10	320 - CARDIOLOGY		3255	2925	1395	1267.5	1953	1795.5	325.5	318	89.9%	90.9%	91.9%	97.7%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 11	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	10416	9180	775	775	5208	4560	1672.5	1540	88.1%	100.0%	87.6%	92.1%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	3255	2340	1395	1387.5	1953	1661.8	325.5	325.5	71.9%	99.5%	85.1%	100.0%