

Hospital Site name	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
		Specialty 1	Specialty 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
ALNWICK	Ward 1	430 - GERIATRIC MEDICINE		943.29	935.79	1473.05	1463.55	651	651	406.88	406.88	99.2%	99.4%	100.0%	100.0%
BLYTH CO	Ward 2	430 - GERIATRIC MEDICINE		943.29	890.79	1473.05	1208.05	651	651	406.88	406.88	94.4%	82.0%	100.0%	100.0%
BLYTH CO	Ward 3	430 - GERIATRIC MEDICINE		943.29	920.79	1473.05	1248.05	651	651	406.88	396.38	97.6%	84.7%	100.0%	97.4%
BERWICK	Ward 1	430 - GERIATRIC MEDICINE		943.29	943.29	1473.05	1467.55	651	651	406.88	406.88	100.0%	99.6%	100.0%	100.0%
ROTHBUR	Coquetdale	430 - GERIATRIC MEDICINE		558	558	558	558	332.14	332.14	325.5	325.5	100.0%	100.0%	100.0%	100.0%
MORPETH	Whalton Unit	430 - GERIATRIC MEDICINE		1114.34	1099.34	1473.05	1407.55	651	651	406.88	406.88	98.7%	95.6%	100.0%	100.0%
NORTH TY	Ward 2	430 - GERIATRIC MEDICINE		1162.5	1095	1162.5	975	651	651	325.5	315	94.2%	83.9%	100.0%	96.8%
NORTH TY	Ward 3	430 - GERIATRIC MEDICINE		1162.5	1162.5	1162.5	1140	651	651	325.5	325.5	100.0%	98.1%	100.0%	100.0%
NORTH TY	Ward 5	430 - GERIATRIC MEDICINE		1162.5	1132.5	1162.5	1035	651	651	325.5	304.5	97.4%	89.0%	100.0%	93.5%
NORTH TY	Ward 7	100 - GENERAL SURGERY		1984.55	1966.45	1488	1435.5	1023	1012.4	340.45	319.25	99.1%	96.5%	99.0%	93.8%
NORTH TY	Ward 8	110 - TRAUMA & ORTHOPAEDICS		1488	1475	1240.55	1199.55	682.55	671.95	340.45	298.05	99.1%	96.7%	98.4%	87.5%
NORTH TY	Ward 12	320 - CARDIOLOGY		1162.5	1162.5	930	930	651	651	325.5	325.5	100.0%	100.0%	100.0%	100.0%
NORTH TY	Ward 15	301 - GASTROENTEROLOGY		1162.5	1102.5	1162.5	1162.5	651	651	325.5	315	94.8%	100.0%	100.0%	96.8%
NORTH TY	Ward 18	340 - RESPIRATORY MEDICINE		1162.5	1144.5	930	882	651	651	325.5	325.5	98.5%	94.8%	100.0%	100.0%
NORTH TY	Ward 19	715 - OLD AGE PSYCHIATRY		1395	1065.5	930	833	630	367.5	315	367.5	76.4%	89.6%	58.3%	116.7%
NORTH TY	Ward 22	328- STROKE MEDICINE		1162.5	1095	930	915	651	621	325.5	325.5	94.2%	98.4%	95.4%	100.0%
NORTH TY	Ward 23	430 - GERIATRIC MEDICINE		1534.5	1519.5	1194.05	1096.55	649.34	617.84	649.34	649.34	99.0%	91.8%	95.1%	100.0%
NORTH TY	Ash Court	715 - OLD AGE PSYCHIATRY		1350	1125	900	697.5	630	367.5	315	367.5	83.3%	77.5%	58.3%	116.7%
NORTH TY	Tynemouth Court	715 - OLD AGE PSYCHIATRY		1395	1405	930	570	651	609	325.5	460	100.7%	61.3%	93.5%	141.3%

WANSBEC	Ward 2	340 - RESPIRATORY MEDICINE		1125	1125	1125	1125	640	618.8	320	320	100.0%	100.0%	96.7%	100.0%
WANSBEC	Ward 3	320 - CARDIOLOGY		1125	1125	1125	1125	640	640	320	320	100.0%	100.0%	100.0%	100.0%
WANSBEC	Ward 4	100 - GENERAL SURGERY		1622.5	1540	1015.5	990.5	656.6	625.4	640.46	630.06	94.9%	97.5%	95.2%	98.4%
WANSBEC	Ward 6	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1575	1012.5	1125	1125	640	598.35	320	320	64.3%	100.0%	93.5%	100.0%
WANSBEC	Ward 7	110 - TRAUMA & ORTHOPAEDICS		1038.65	836.65	1238.45	1213.45	614.8	573.2	328.6	318.2	80.6%	98.0%	93.2%	96.8%
WANSBEC	Ward 8	430 - GERIATRIC MEDICINE		1125	1102.5	1125	1125	640	629.6	320	298	98.0%	100.0%	98.4%	93.1%
WANSBEC	Ward 9	328 - STROKE MEDICINE		1125	840	1125	1065	640	640	640	640	74.7%	94.7%	100.0%	100.0%
HALTWHIS	Medicine	300 - GENERAL MEDICINE		858.55	868.55	1654.55	1654.55	682.55	682.55	340.45	340.45	101.2%	100.0%	100.0%	100.0%
HEXHAM C	Ward 2	300 - GENERAL MEDICINE		1644.11	1629.11	1798.55	1746.05	1023	771	682.55	661.35	99.1%	97.1%	75.4%	96.9%
HEXHAM C	Ward 3	100 - GENERAL SURGERY		1473.05	1360.55	1473	1285.5	682.5	651.05	682.55	651.05	92.4%	87.3%	95.4%	95.4%
HEXHAM C	Ward 4	328 - STROKE MEDICINE	314 - REHABILITATION	1277.09	954.59	1325	1325	682.55	682.55	304.45	304.45	74.7%	100.0%	100.0%	100.0%
NORTH TY	Palliative Care	315 - PALLIATIVE MEDICINE		971.75	971.75	796.5	759	666.5	666.5	333.25	333.25	100.0%	95.3%	100.0%	100.0%
WANSBEC	Palliative Care	315 - PALLIATIVE MEDICINE		964.5	937.5	1345.5	1323	636	657.2	436.5	428.45	97.2%	98.3%	103.3%	98.2%
NORTHUM	SCBU	420 - PAEDIATRICS		1503.5	1210	372	433	1069.5	1063	0	0	80.5%	116.4%	99.4%	-
NORTHUM	SSPAU	420 - PAEDIATRICS		885.5	864.7	356.5	345	914.5	903.5	0	0	97.7%	96.8%	98.8%	-
NORTHUM	Ward 16	501 - OBSTETRICS		1566	1464.5	744	469	1212	1159.5	744	660	93.5%	63.0%	95.7%	88.7%
NORTHUM	Birthing Centre	501 - OBSTETRICS		2232	2115	372	361.5	2232	2158.5	372	346.5	94.8%	97.2%	96.7%	93.1%
ALNWICK	Maternity	501 - OBSTETRICS		604.5	584.5	372	372	372	372	372	372	96.7%	100.0%	100.0%	100.0%
HEXHAM C	Maternity	501 - OBSTETRICS		744	724.5	372	348	744	733.5	372	372	97.4%	93.5%	98.6%	100.0%
NORTHUM	Ward 1	110 - TRAUMA & ORTHOPAEDICS		2479.45	2449.45	1488	1480.5	1363.45	1363.45	682.55	682.55	98.8%	99.5%	100.0%	100.0%
NORTHUM	Ward 3	100 - GENERAL SURGERY		2479.45	2391.95	1488	1450.5	1363.45	1332.25	682.55	682.55	96.5%	97.5%	97.7%	100.0%
NORTHUM	Ward 7	300 - GENERAL MEDICINE		2325	2052	1395	1343	1314.4	1293.6	657.2	657.2	88.3%	96.3%	98.4%	100.0%
NORTHUM	Ward 4	301 - GASTROENTEROLOGY		2325	2070	1395	1342.5	1314.4	1012.8	657.2	657.2	89.0%	96.2%	77.1%	100.0%

NORTHUM	Ward 9	430 - GERIATRIC MEDICINE		1860	1687.5	1395	1237.5	657.2	657.2	657.2	636	90.7%	88.7%	100.0%	96.8%
NORTHUM	Ward 10	320 - CARDIOLOGY		3255	2869	1395	1347	1934.54	1817.34	644.8	644.8	88.1%	96.6%	93.9%	100.0%
NORTHUM	Ward 12	340 - RESPIRATORY MEDICINE		3255	2617.5	1395	1372.5	1934.4	1497.6	644.8	436.8	80.4%	98.4%	77.4%	67.7%
NORTHUM	Ward 9A	328- STROKE MEDICINE		1395	1042.5	465	412.5	1289.6	665.6	332.4	322.4	74.7%	88.7%	51.6%	97.0%
NORTHUM	Critical Care			6510	6015	930	825	4513.6	4014.4	644.8	540.8	92.4%	88.7%	88.9%	83.9%