

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RTF Northumbria Healthcare NHS Foundation Trust
 Period: January_2015-16

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

www.northumbria.nhs.uk/ward-staffing

Comments

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RTFDJ	ALNWICK INFIRMARY - RTFDJ	Ward 1	430 - GERIATRIC MEDICINE		943.29	778.29	1473.05	1453.05	651	640.5	406.88	391.88	82.5%	98.6%	98.4%	96.3%
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	Ward 2	430 - GERIATRIC MEDICINE		943.29	943.29	1473.05	1398.05	651	651	406.88	331.88	100.0%	94.9%	100.0%	81.6%
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	Ward 3	430 - GERIATRIC MEDICINE		943.29	905.79	1473.05	1188.3	651	651	406.88	632.25	96.0%	80.7%	100.0%	155.4%
RTFDH	BERWICK INFIRMARY - RTFDH	Ward 1	430 - GERIATRIC MEDICINE		943.29	868.29	1473.05	1387.3	651	651	406.88	365.13	92.0%	94.2%	100.0%	89.7%
RTFEF	ROTHBURY COMMUNITY HOSPITAL - RTFEF	Coquetdale	430 - GERIATRIC MEDICINE		558	535.5	558	558	332.14	332.14	325.5	325.5	96.0%	100.0%	100.0%	100.0%
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	Whalton Unit	430 - GERIATRIC MEDICINE		1114.34	1039.34	1473.05	1360.55	651	651	406.88	376.88	93.3%	92.4%	100.0%	92.6%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 24	430 - GERIATRIC MEDICINE		930	862.5	1395	1297.5	651	598.5	325.5	325.5	92.7%	93.0%	91.9%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 3	430 - GERIATRIC MEDICINE		1162.5	1065	930	915	651	640.5	325.5	283.5	91.6%	98.4%	98.4%	87.1%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 5	430 - GERIATRIC MEDICINE		1170	1125	930	922.5	651	651	325.5	325.5	96.2%	99.2%	100.0%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 7	100 - GENERAL SURGERY		1395	1260	930	834.5	644.8	602.4	322.4	322.4	90.3%	89.7%	93.4%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 8	110 - TRAUMA & ORTHOPAEDICS		1395	1276	930	709	644.8	560.2	322.4	290.8	91.5%	76.2%	86.9%	90.2%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 12	320 - CARDIOLOGY		1162.5	1162.5	930	930	651	651	325.5	325.5	100.0%	100.0%	100.0%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 15	301 - GASTROENTEROLOGY		1162.5	1110	930	930	651	651	325.5	325.5	95.5%	100.0%	100.0%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 18	340 - RESPIRATORY MEDICINE		1162.5	1102.5	930	922.5	651	636	325.5	325.5	94.8%	99.2%	97.7%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 19	715 - OLD AGE PSYCHIATRY		1395	1275	930	855	651	651	325.5	325.5	91.4%	91.9%	100.0%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 22	328-STROKE MEDICINE		1627.5	1432.5	1395	1387.5	651	651	325.5	325.5	88.0%	99.5%	100.0%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 23	430 - GERIATRIC MEDICINE		900	886	1162.5	1102.5	651	651	325.5	325.5	98.4%	94.8%	100.0%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ash Court	715 - OLD AGE PSYCHIATRY		1162.5	1155	930	880	651	640.5	325.5	325.5	99.4%	94.6%	98.4%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Tynemouth Court	715 - OLD AGE PSYCHIATRY		1395	1297.5	930	925	630	590	315	315	93.0%	99.5%	93.7%	100.0%
RTFED	WANSBECK HOSPITAL - RTFED	Ward 2	340 - RESPIRATORY MEDICINE		1162.5	1050	930	930	651	630	325.5	325.5	90.3%	100.0%	96.8%	100.0%
RTFED	WANSBECK HOSPITAL - RTFED	Ward 3	320 - CARDIOLOGY		1162.5	1087	930	930	651	651	325.5	325.5	93.5%	100.0%	100.0%	100.0%
RTFED	WANSBECK HOSPITAL - RTFED	Ward 4	300 - GENERAL MEDICINE		1627.5	1622.5	1162.5	1162.5	651	631	651	567	99.7%	100.0%	96.9%	87.1%
RTFED	WANSBECK HOSPITAL - RTFED	Ward 5	430 - GERIATRIC MEDICINE		930	915	1627.5	1282.5	651	567	651	588	98.4%	78.8%	87.1%	90.3%
RTFED	WANSBECK HOSPITAL - RTFED	Ward 7	110 - TRAUMA & ORTHOPAEDICS		1627.5	1496.1	1162.5	1162.5	644.8	634.4	322.4	322.4	91.9%	100.0%	98.4%	100.0%
RTFED	WANSBECK HOSPITAL - RTFED	Ward 9	328-STROKE MEDICINE		930	810	1162.5	1162.5	651	430.5	325.5	325.5	87.1%	100.0%	66.1%	100.0%
RTFED	WANSBECK HOSPITAL - RTFED	Ward 10	100 - GENERAL SURGERY		1395	1295.8	930	730	644.8	634.4	322.4	322.4	92.9%	78.5%	98.4%	100.0%
RTFDU	HALTWHISTLE WAR MEMORIAL HOSPITAL - RTFDU	Medicine	300 - GENERAL MEDICINE		930	930	930	919.5	322.4	314.9	322.4	322.4	100.0%	98.9%	97.7%	100.0%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	Ward 2	300 - GENERAL MEDICINE		1395	1380	1627.5	1627.5	644.8	577.3	644.8	644.8	98.9%	100.0%	89.5%	100.0%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	Ward 3	100 - GENERAL SURGERY		1162.5	1042	1162.5	1155	644.8	623.8	322.4	322.4	89.6%	99.4%	96.7%	100.0%

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RTFDJ	ALNWICK INFIRMARY - RTFDJ	Ward 1	430 - GERIATRIC MEDICINE		943.29	778.29	1473.05	1453.05	651	640.5	406.88	391.88	82.5%	98.6%	98.4%	96.3%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	Ward 4	328-STROKE MEDICINE	314 - REHABILITATION	1627.5	1484.5	1627.5	1627.5	644.8	607.3	644.8	644.8	91.2%	100.0%	94.2%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL -	Palliative Care	315 - PALLIATIVE MEDICINE		938.75	933.25	823	814.25	666.5	666.5	559	526.75	99.4%	98.9%	100.0%	94.2%
RTFED	WANSBECK HOSPITAL - RTFED	Palliative Care	315 - PALLIATIVE MEDICINE		1039.5	996.5	661	661	1312.5	1158	416	362.67	95.9%	100.0%	88.2%	87.2%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	SCBU	420 - PAEDIATRICS		1503	1461.2	372	398	1069.5	1140	0	0	97.2%	107.0%	106.6%	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	SSPAU	420 - PAEDIATRICS		1578	1416	835.8	808.8	977	994	37.5	37.5	89.7%	96.8%	101.7%	100.0%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 16	501 - OBSTETRICS		1566	1368	822	606	1212	1180.5	744	576	87.4%	73.7%	97.4%	77.4%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Birthing Centre	501 - OBSTETRICS		2232	2046	372	360	2232	2106	372	309	91.7%	96.8%	94.4%	83.1%
RTFDJ	ALNWICK INFIRMARY - RTFDJ	Maternity	501 - OBSTETRICS		604.5	604.5	372	372	372	372	372	372	100.0%	100.0%	100.0%	100.0%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	Maternity	501 - OBSTETRICS		744	744	372	372	744	733.5	372	351	100.0%	100.0%	98.6%	94.4%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 1	110 - TRAUMA & ORTHOPAEDICS		2325	2306	1395	1365	1289.6	1279	644.8	629.2	99.2%	97.8%	99.2%	97.6%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 3	100 - GENERAL SURGERY		2325	2302.5	1395	1372.5	1289.6	1289.6	644.8	613	99.0%	98.4%	100.0%	95.1%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 4	301 - GASTROENTEROLOGY		2325	2085	1395	1395	1302	976.5	651	651	89.7%	100.0%	75.0%	100.0%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 6	300 - GENERAL MEDICINE		1860	1162.5	1395	1065	651	640.5	651	640.5	62.5%	76.3%	98.4%	98.4%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 7	300 - GENERAL MEDICINE		2325	2092	1395	1387.5	1302	1155	651	640.5	90.0%	99.5%	88.7%	98.4%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 9	300 - GENERAL MEDICINE		1860	1252.5	1395	1350	976.5	955	651	651	67.3%	96.8%	97.8%	100.0%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 9 - HASU	300 - GENERAL MEDICINE		1860	1440	465	465	976	693	325.5	325.5	77.4%	100.0%	71.0%	100.0%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 10	320 - CARDIOLOGY		3255	2872.5	1395	1335	1953	1711.5	325.5	315	88.2%	95.7%	87.6%	96.8%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 11	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	10416	9624	1488	1368	5208	4908	744	720	92.4%	91.9%	94.2%	96.8%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	3255	2557.5	1395	1395	1953	1627.5	325.5	315	78.6%	100.0%	83.3%	96.8%