

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RTF Northumbria Healthcare NHS Foundation Trust
 Period: April_2017-18

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://northumbria.nhs.uk/ward-staffing>

Comments

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH03	430 - GERIATRIC MEDICINE		1350	1240	1600.7	2106.7	630	630	630	619.5	91.9%	131.6%	100.0%	98.3%	783	2.4	3.5	5.9	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH05	430 - GERIATRIC MEDICINE		1350	1120	1641.4	2158.4	630	630	630	651	83.0%	131.5%	100.0%	103.3%	794	2.2	3.5	5.7	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH12	320 - CARDIOLOGY		1350	1135	990	1334	630	630	630	662	84.1%	134.7%	100.0%	105.1%	644	2.7	3.1	5.8	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH15	301 - GASTROENTEROLOGY		1350	1110	990	1419	630	630	630	735	82.2%	143.3%	100.0%	116.7%	653	2.7	3.3	6.0	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH18	340 - RESPIRATORY MEDICINE		1500	1160	1440	1749	630	630	630	682.5	77.3%	121.5%	100.0%	108.3%	678	2.6	3.6	6.2	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH19	715 - OLD AGE PSYCHIATRY		1125	1190	1125	1060	630	630	315	315	105.8%	94.2%	100.0%	100.0%	212	8.6	6.5	15.1	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH20	715 - OLD AGE PSYCHIATRY		1125	1095	1125	800	630	619.5	315	273	97.3%	71.1%	98.3%	86.7%	93	18.4	11.5	30.0	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH21	715 - OLD AGE PSYCHIATRY		1125	1125	900	965	630	651	315	357	100.0%	107.2%	103.3%	113.3%	234	7.6	5.6	13.2	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH22	328-STROKE MEDICINE		1350	1075	1215	1844	630	630	630	630	79.6%	151.8%	100.0%	100.0%	712	2.4	3.5	5.9	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH23	430 - GERIATRIC MEDICINE		900	900	1440	1480	630	619.5	315	347	100.0%	102.8%	98.3%	110.2%	535	2.8	3.4	6.3	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH24	430 - GERIATRIC MEDICINE		1275	1090	1327.5	1623.5	630	630	472.5	577.5	85.5%	122.3%	100.0%	122.2%	799	2.2	2.8	4.9	
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY		900	900	1215	1554	630	630	315	598.5	100.0%	127.9%	100.0%	190.0%	477	3.2	4.5	7.7	
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1350	1085	1215	1469	630	630	630	934.5	80.4%	120.9%	100.0%	148.3%	686	2.5	3.5	6.0	
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	300 - GENERAL MEDICINE		1575	1160	1650	2015	630	630	630	640.5	73.7%	122.1%	100.0%	101.7%	684	2.6	3.9	6.5	
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE		1350	1065	1440	1804	630	630	630	662	78.9%	125.3%	100.0%	105.1%	709	2.4	3.5	5.9	
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328-STROKE MEDICINE		1125	1115	1140	1637	630	630	315	672	99.1%	143.6%	100.0%	213.3%	563	3.1	4.1	7.2	
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC04	301 - GASTROENTEROLOGY		2250	2165	1452.9	1853.9	1260	955.5	630	955.5	96.2%	127.6%	75.8%	151.7%	818	3.8	3.4	7.2	
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC09	300 - GENERAL MEDICINE		1800	1600	1452.9	1866.9	945	903	630	1060.5	88.9%	128.5%	95.6%	168.3%	620	4.0	4.7	8.8	
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC10	320 - CARDIOLOGY		3150	2745	1452.9	1727.9	1890	1575	315	619.5	87.1%	118.9%	83.3%	196.7%	815	5.3	2.9	8.2	
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	3150	2840	1452.9	1913.9	1890	1627.5	315	609	90.2%	131.7%	86.1%	193.3%	854	5.2	3.0	8.2	
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECASU	300 - GENERAL MEDICINE		1800	1475	450	866	1260	630	315	640.5	81.9%	192.4%	50.0%	203.3%	249	8.5	6.1	14.5	
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECRRIT	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	6300	5505	900	850	4410	3381	630	520	87.4%	94.4%	76.7%	82.5%	308	28.9	4.4	33.3	
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE		1575	1058.8	1327.5	1376.8	630	630	787.5	723	67.2%	103.7%	100.0%	91.8%	849	2.0	2.5	4.5	
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1350	892	1215	1362.5	630	630	630	567	66.1%	112.1%	100.0%	90.0%	629	2.4	3.1	5.5	
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE		1125	903.3	1682.1	1850.9	630	638	630	513.8	80.3%	110.0%	101.3%	81.6%	558	2.8	4.2	7.0	
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT03	430 - GERIATRIC MEDICINE		1125	968.5	1665	1776.3	630	630	630	564	86.1%	106.7%	100.0%	89.5%	585	2.7	4.0	6.7	
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	MORPWHAL	430 - GERIATRIC MEDICINE		1350	1024	1552.5	1566	630	630	787.5	1057.5	75.9%	100.9%	100.0%	134.3%	653	2.5	4.0	6.6	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH07	100 - GENERAL SURGERY		1350	1014.5	990	863.5	630	598.2	315	315	75.1%	87.2%	95.0%	100.0%	524	3.1	2.2	5.3	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH08	110 - TRAUMA & ORTHOPAEDICS		1350	1074.5	990	927	630	587.6	315	293.8	79.6%	93.6%	93.3%	93.3%	298	5.6	4.1	9.7	
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY		1350	907.5	1350	1270	630	515.6	315	304.6	67.2%	94.1%	81.8%	96.7%	310	4.6	5.1	9.7	
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS		750	637.5	0	0	420	388.8	0	0	85.0%	-	92.6%	-	42	24.4	0.0	24.4	
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS		450	450	450	450	315	315	315	315	100.0%	100.0%	100.0%	100.0%	92	8.3	8.3	16.6	
RTFDU	HALTWHISTLE WAR MEMORIAL HOSPIT	HALTHALT	300 - GENERAL MEDICINE		900	900	1215	1215	630	630	315	315	100.0%	100.0%	100.0%	100.0%	445	3.4	3.4	6.9	
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE		1350	1162.5	1665	1567.5	630	630	630	630	86.1%	94.1%	100.0%	100.0%	546	3.3	4.0	7.3	
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1350	1095	1350	1087.5	630	472.5	315	315	81.1%	80.6%	75.0%	100.0%	219	7.2	6.4	13.6	
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328-STROKE MEDICINE	314 - REHABILITATION	1575	1485	1965	1950	840	661.5	735	735	94.3%	99.2%	78.8%	100.0%	830	2.6	3.2	5.8	
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2250	2040	1440	1440	1050	1050	840	818.8	90.7%	100.0%	100.0%	97.5%	697	4.4	3.2	7.7	
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC03	300 - GENERAL MEDICINE		2250	2125	1598.6	1763.6	1260	1050	630	714	94.4%	110.3%	83.3%	113.3%	769	4.1	3.2	7.4	
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC15	100 - GENERAL SURGERY		2250	2085	1440	1402.5	1050	1039.6	840	829.6	92.7%	97.4%	99.0%	98.8%	720	4.3	3.1	7.4	

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				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall	
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2																
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH03	430- GERIATRIC MEDICINE		1350	1240	1600.7	2106.7	630	630	630	619.5	91.9%	131.6%	100.0%	98.3%	783	2.4	3.5	5.9
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC16	501 - OBSTETRICS		1561.5	1543.5	817.6	781.6	1183.5	1162.5	811.5	790.5	98.8%	95.6%	98.2%	97.4%	326	8.3	4.8	13.1
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECDEL	501 - OBSTETRICS		2232	2190	744	702	2232	2169	744	744	98.1%	94.4%	97.2%	100.0%	171	25.5	8.5	33.9
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXHMAT	501 - OBSTETRICS		744	744	372	372	744	660	372	372	100.0%	100.0%	88.7%	100.0%	51	27.5	14.6	42.1
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGHPCU	315 - PALLIATIVE MEDICINE		1125	1065.8	990	999	630	645	630	795	94.7%	100.9%	102.4%	128.2%	376	4.6	4.8	9.3
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE		1050	885	1290	1218	630	622.9	315	322.6	84.3%	94.4%	98.9%	102.4%	525	2.9	2.9	5.8
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC16	420 - PAEDIATRICS		1695	1591.9	675	806.2	990	990	225	225	93.9%	119.4%	100.0%	100.0%	176	14.7	5.9	20.5
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECSCBU	422- NEONATOLOGY		1455	1495.9	360	455.3	1035	1079	0	77	102.8%	126.5%	104.3%	-	178	14.5	3.0	17.5

Validation alerts (see control panel)