

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RTF** Northumbria Healthcare NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

[www.northumbria.nhs.uk/ward-staffing](http://www.northumbria.nhs.uk/ward-staffing)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
			Specialty 1	Specialty 2	Registered midwives/nurses Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Registered midwives/nurses Total monthly planned staff hours	Total monthly actual staff hours	Registered midwives/nurses Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH03	430 - GERIATRIC MEDICINE		1395	1205	1501.3	1947.3	651	651	651	871.5	86.4%	129.7%	100.0%	133.9%	809	2.3	3.5	5.8
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH05	430 - GERIATRIC MEDICINE		1395	1135	1660.7	2217.7	651	651	651	955.5	81.4%	133.5%	100.0%	146.8%	786	2.3	4.0	6.3
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH15	301 - GASTROENTEROLOGY		1395	1345	1023	1377	651	651	651	861	82.1%	134.6%	100.0%	132.3%	728	2.5	3.1	5.5
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH18	340 - RESPIRATORY MEDICINE		1560	1285	1488	1727	651	651	651	892.5	82.4%	116.1%	100.0%	137.1%	845	2.3	3.1	5.4
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH19	715 - OLD AGE PSYCHIATRY		1395	1250	930	465	651	588	325.5	367.5	89.6%	50.0%	90.3%	112.9%	112	16.4	7.4	23.8
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH20	715 - OLD AGE PSYCHIATRY		1395	1330	930	1300	651	651	325.5	976.5	95.3%	139.8%	100.0%	300.0%	272	7.3	8.4	15.7
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH21	715 - OLD AGE PSYCHIATRY		1162.5	1127.5	930	940	651	588	325.5	357.5	97.0%	101.1%	90.3%	109.8%	349	4.9	3.7	8.6
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH22	328-STROKE MEDICINE		1395	1255	1268.8	1637.8	651	651	651	919	90.0%	129.1%	100.0%	141.2%	752	2.5	3.4	5.9
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH23	430 - GERIATRIC MEDICINE		930	935	1501.3	1588.8	651	651	325.5	714	100.5%	105.8%	100.0%	219.4%	689	2.3	3.3	5.6
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH24	430 - GERIATRIC MEDICINE		1395	1155	1501.3	1932.3	651	651	651	987	82.8%	128.7%	100.0%	151.6%	716	2.5	4.1	6.6
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY		1395	1625	1255.5	1409.5	651	651	651	976.5	116.5%	112.3%	100.0%	150.0%	768	3.0	3.1	6.1
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1395	1215	1255.5	1599.5	651	651	651	651	87.1%	127.4%	100.0%	100.0%	689	2.7	3.3	6.0
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	430 - GERIATRIC MEDICINE		1627.5	1272.5	1705	2215	651	651	651	787.5	78.2%	129.9%	100.0%	121.0%	798	2.4	3.8	6.2
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE		1395	1140	1488	1792	651	651	651	714	81.7%	120.4%	100.0%	109.7%	697	2.6	3.6	6.2
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328-STROKE MEDICINE		1162.5	1177.5	1188	1970	651	651	325.5	630	101.3%	165.8%	100.0%	193.5%	602	3.0	4.3	7.4
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC04	301 - GASTROENTEROLOGY		2092.5	1907.5	1501.3	1747.3	1302	1096.5	651	1018.5	91.2%	116.4%	75.0%	156.5%	878	3.3	3.2	6.4
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC09	300 - GENERAL MEDICINE		1627.5	1372.5	1793.8	2124.8	976.5	1039.5	651	882	84.3%	122.6%	106.5%	135.5%	645	3.7	4.7	8.4
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC10	300 - CARDIOLOGY		2395	1890	1501.3	1673.3	1953	1585.5	325.5	291	88.8%	109.3%	91.2%	91.0%	861	5.2	2.2	7.4
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2022.5	2607.5	1739.8	2124.8	1953	1596	325.5	214.5	86.3%	122.6%	81.7%	96.6%	874	4.8	2.8	7.6
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HO	NSECASU	430 - GERIATRIC MEDICINE	328-STROKE MEDICINE	1860	1615	465	746	1302	787.5	325.5	441	86.8%	160.4%	60.5%	135.5%	291	8.3	4.1	12.3
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HO	NSECRCR	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	6510	5370	930	700	4557	3412.5	651	388.5	82.5%	75.3%	74.9%	59.7%	363	24.2	3.0	27.2
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE		1627.5	1164	1371.8	1342.3	651	640.5	813.8	748.3	71.5%	97.8%	98.4%	92.0%	826	2.2	2.5	4.7
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1395	871	1255.5	1346	651	651	651	630	62.4%	107.2%	100.0%	96.8%	597	2.5	3.3	5.9
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLY702	430 - GERIATRIC MEDICINE		1395	1349	1232.3	1538.5	651	651	813.8	991.3	96.7%	124.8%	100.0%	121.8%	697	2.9	3.6	6.5
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	MORPWAL	430 - GERIATRIC MEDICINE		1395	1101.8	1604.3	1568.5	651	651	813.8	752.3	79.0%	97.8%	100.0%	92.4%	745	2.4	3.1	5.5
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH07	100 - GENERAL SURGERY		1860	1557.5	1461	1400.5	651	640.6	651	526.2	83.7%	95.9%	98.4%	80.8%	619	3.6	3.1	6.7
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH08	110 - TRAUMA & ORTHOPAEDICS		1395	1125.5	930	759.5	651	578.2	325.5	273.5	80.7%	81.7%	88.8%	84.0%	254	6.7	4.1	10.8
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY		1395	1245	1395	1282.5	651	588.6	325.5	263.1	89.2%	91.9%	90.4%	80.8%	316	5.8	4.9	10.7
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS		810	810	0	0	462	462	0	0	100.0%	-	-	-	39	32.6	0.0	32.6
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS		465	465	465	445	325.5	325.5	325.5	325.5	100.0%	95.7%	100.0%	100.0%	122	6.5	6.3	12.8
RTFDU	TWYNSTLE WAR MEMORIAL HOSPITAL - RT	HALTHALT	430 - GERIATRIC MEDICINE		930	930	1255.5	1255.5	651	651	325.5	325.5	100.0%	100.0%	100.0%	100.0%	468	3.4	3.4	6.8
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE		1395	1136.5	1720.5	1709.5	651	651	651	619.2	81.5%	99.4%	100.0%	95.1%	721	2.5	3.2	5.7
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1395	1489.5	1395	1399	651	629.8	325.5	325.5	99.6%	100.0%	96.7%	100.0%	284	7.1	6.1	13.2
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328-STROKE MEDICINE	314 - REHABILITATION	1627.5	1490	2035.5	1954.5	882	797.2	786.5	710.7	91.6%	96.0%	90.4%	92.8%	877	2.6	3.0	5.6
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2325	1890	1488	1458	1071	1071	882	829	81.3%	98.0%	100.0%	94.0%	817	3.6	2.8	6.4
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC03	300 - GENERAL MEDICINE		2092.5	1927.5	2194.9	2335.9	1302	1050	882	966	92.1%	106.4%	80.6%	109.5%	825	3.6	4.0	7.6
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC15	100 - GENERAL SURGERY		2325	2027.5	1395	1395	1071	1071	882	882	95.8%	100.0%	100.0%	100.0%	710	4.6	3.2	7.9
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC16	501 - OBSTETRICS		1518	1484	720	708	987	924	630	619.5	98.4%	98.3%	93.6%	98.3%	355	6.8	3.7	10.6
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HO	NSEC18	501 - OBSTETRICS		2160	2064	720	708	1800	1848	630	598.5	95.5%	98.3%	97.8%	95.0%	243	16.1	5.4	21.5
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXHMAT	501 - OBSTETRICS		720	720	360	330	720	678	360	360	100.0%	51.7%	94.2%	100.0%	26	53.8	26.5	80.3
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGHPCU	315 - PALLIATIVE MEDICINE		1162.5	1167.3	1023	1004.8	651	666.5	651	581.3	100.4%	98.2%	102.4%	89.3%	472	3.9	3.4	7.2
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE		1095	889	1323	1154	651	639.9	325.5	362.8	81.2%	87.2%	98.3%	111.5%	478	3.2	3.2	6.4
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HO	NSECBAU	420 - PALDIATRICS		1761.5	1733.6	886.5	867.9	1024	1024	232.5	232.5	99.0%	125.0%	100.0%	100.0%	204	13.5	5.9	18.9
RTF86	LUMBRIA SPECIALIST EMERGENCY CARE HO	NSECBBU	422 - NEONATOLOGY		1503.5	1350	372	354.3	1066.5	1115.5	0	33	89.8%	95.2%	104.1%	238	10.8	1.7	12.5	