

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RTF** Northumbria Healthcare NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

www.northumbria.nhs.uk/ward-staffing

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH03	430 - GERIATRIC MEDICINE		1260	1105	1356	1566	588	588	588	840	87.7%	115.5%	100.0%	142.9%	726	2.3	3.3	5.6
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH05	430 - GERIATRIC MEDICINE		1260	1050	1500	1992	588	588	588	829.5	83.3%	132.8%	100.0%	141.1%	747	2.2	3.8	6.0
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH15	301 - GASTROENTEROLOGY		1260	1025	924	1189	588	588	588	798	81.3%	128.7%	100.0%	135.7%	640	2.5	3.1	5.6
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH18	340 - RESPIRATORY MEDICINE		1410	1140	1344	1633	588	588	588	829.5	80.9%	121.5%	101.8%	141.1%	801	2.2	3.1	5.2
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH19	715 - OLD AGE PSYCHIATRY		1260	1195	840	560	588	588	294	294	94.8%	66.7%	101.8%	100.0%	125	14.3	6.8	21.2
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH20	715 - OLD AGE PSYCHIATRY		1260	1250	840	1160	588	630	294	756	99.2%	138.1%	107.1%	257.1%	213	8.8	9.0	17.8
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH21	715 - OLD AGE PSYCHIATRY		1050	1010	840	725	588	577.5	294	241.5	96.2%	86.3%	98.2%	82.1%	183	8.7	5.3	14.0
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH22	328-STROKE MEDICINE		1260	1100	1146	1446	588	588	588	787.5	87.3%	126.2%	100.0%	133.9%	668	2.5	3.3	5.9
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH23	430 - GERIATRIC MEDICINE		840	845	1356	1388.5	588	577.5	294	586	100.6%	102.4%	98.2%	199.3%	609	2.3	3.2	5.6
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH24	430 - GERIATRIC MEDICINE		1260	1030	1356	1724.5	588	588	588	929.5	81.7%	127.2%	100.0%	158.1%	645	2.5	4.1	6.6
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY MEDICINE		1260	1440	1134	1328	588	588	588	850.5	114.3%	117.1%	100.0%	144.6%	689	2.9	3.2	6.1
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1260	1025	1134	1443	588	588	588	888	81.3%	127.2%	100.0%	100.0%	642	2.5	3.2	5.7
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	430 - GERIATRIC MEDICINE		1470	1285	1540	1915	588	588	588	693	87.4%	124.4%	100.0%	117.9%	667	2.8	3.9	6.7
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE		1260	1035	1344	1713	588	588	588	693	82.1%	127.5%	100.0%	117.9%	639	2.5	3.8	6.3
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328-STROKE MEDICINE		1050	1140	1074	1566	588	588	294	766.5	108.6%	145.8%	100.0%	200.7%	594	2.9	3.9	6.8
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC04	301 - GASTROENTEROLOGY		1890	1720	1356	1642	1176	903	588	1071	91.0%	121.1%	76.8%	182.1%	805	3.3	3.4	6.6
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC09	300 - GENERAL MEDICINE		1470	1250	1566	1777	882	924	588	976.5	85.0%	113.5%	104.8%	166.1%	581	3.7	4.7	8.5
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC10	300 - CARDIOLOGY		2940	3670	1356	1447	3764	1491	294	221	90.8%	106.7%	84.5%	75.2%	766	5.3	2.1	7.4
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2730	2290	1566	1827	2764	1470	294	588	87.5%	116.7%	83.3%	200.0%	801	4.8	3.0	7.8
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC14	300 - GENERAL MEDICINE	328-STROKE MEDICINE	1680	1410	420	646	1176	672	294	378	83.9%	153.8%	57.1%	128.6%	265	7.9	3.9	11.7
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC17	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	5880	4900	840	660	4116	3087	588	388.5	83.3%	78.6%	75.0%	66.1%	316	25.3	3.3	28.6
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE		1470	1039	1239	1148.8	588	588.5	735	667.3	70.7%	92.7%	101.8%	90.8%	677	2.4	2.7	5.1
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1260	827.5	1134	1159	588	588	588	567	65.7%	102.2%	100.0%	96.4%	529	2.7	3.3	5.9
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE		1260	1278.5	1113	1405.8	588	588	735	719.5	101.5%	126.3%	100.0%	97.9%	654	2.9	3.2	6.1
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	MORPWAL	430 - GERIATRIC MEDICINE		1260	981.8	1449	1428.8	588	588	735	685.5	77.9%	98.7%	100.0%	93.3%	670	2.3	3.2	5.5
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH07	100 - GENERAL SURGERY		1680	1542.5	1320	1247.5	588	588	588	536	91.8%	94.5%	100.0%	91.2%	442	4.8	4.0	8.9
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGH08	110 - TRAUMA & ORTHOPAEDICS		1260	1199.5	840	790.5	588	577.4	294	272.8	95.2%	94.1%	98.2%	92.8%	422	4.2	2.5	6.7
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY		1260	1105	1260	1160	588	567.2	294	231.6	87.7%	92.1%	96.5%	78.8%	316	5.3	4.4	9.7
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS		720	720	0	0	420	420	0	0	100.0%	-	100.0%	-	57	20.0	0.0	20.0
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS		420	420	420	407.5	294	294	294	247.9	100.0%	97.0%	100.0%	84.3%	92	7.8	7.1	14.9
RTFDU	TWYNSTLE WAR MEMORIAL HOSPITAL - RT	HALTHALT	430 - GERIATRIC MEDICINE		840	840	1134	1134	588	588	294	294	100.0%	100.0%	100.0%	100.0%	424	3.4	3.4	6.7
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL SURGERY		1260	1018	1554	1548.5	588	588	588	888	80.8%	99.6%	100.0%	100.0%	673	2.4	3.2	5.6
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1450	1260	1260	1460	588	588	294	294	100.0%	100.0%	100.0%	100.0%	309	6.0	5.0	11.0
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328-STROKE MEDICINE	314 - REHABILITATION	1470	1300.5	1859	1707	798	787.4	693	626	88.5%	92.8%	98.7%	90.8%	799	2.6	2.9	5.5
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2100	1695	1344	1311.5	966	966	798	798	80.7%	98.3%	100.0%	100.0%	746	3.6	2.8	6.4
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC03	300 - GENERAL SURGERY		1890	1760	1982.6	2272.6	1176	966	798	903	93.1%	114.6%	82.1%	113.2%	777	3.5	4.1	7.6
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC15	100 - GENERAL SURGERY		2100	1905	1260	1260	966	966	798	798	90.1%	100.0%	100.0%	100.0%	657	4.4	3.1	7.5
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC16	501 - OBSTETRICS		1428	1278	672	660	892.5	798	588	588	89.5%	98.2%	89.4%	100.0%	309	6.7	4.0	10.8
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC18	501 - OBSTETRICS		2016	1902	588	570	3764	1743	588	577.5	94.3%	96.9%	98.8%	200	18.3	5.7	24.0	
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH01	501 - OBSTETRICS		720	720	360	348	720	688.5	360	339	100.0%	96.7%	95.6%	94.2%	26	54.2	26.4	80.6
RTFFS	ORTH TYNESIDE GENERAL HOSPITAL - RTFF	NTGHPCU	315 - PALLIATIVE MEDICINE		1050	978	924	842	588	602	588	525	93.1%	91.1%	102.4%	89.3%	447	3.5	3.1	6.6
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE		990	799.5	1194	1111	588	586.6	294	304.8	80.8%	93.0%	99.8%	103.7%	489	2.8	2.9	5.7
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC14U	420 - PAEDIATRICS		1582	1584.9	680	671.7	924	924	210	210	100.1%	108.0%	100.0%	100.0%	193	13.0	8.6	17.6
RTF86	UMBRIA SPECIALIST EMERGENCY CARE HQ	NSEC18U	422 - NEONATOLOGY		1338	1211.1	336	324.6	966	988	0	44	89.3%	96.6%	102.3%	340	15.7	2.6	18.3	