

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RTF** Northumbria Healthcare NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.northumbria.nhs.uk/ward-staffing>

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL RTFFS	NTGH03	430 - GERIATRIC MEDICINE		1395	1210	1501.3	2032.3	651	651	651	976.5	86.7%	135.4%	100.0%	150.0%	796	2.3	3.8	6.1	
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL RTFFS	NTGH05	430 - GERIATRIC MEDICINE		1395	1250	1660.7	2147.7	651	651	651	913.5	89.6%	129.3%	100.0%	140.3%	774	2.5	4.0	6.4	
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL RTFFS	NTGH11	301 - GASTROENTEROLOGY MEDICINE		1395	1190	1023	1447	651	651	651	840	85.3%	141.4%	101.6%	129.0%	729	2.5	3.1	5.7	
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL RTFFS	NTGH18	301 - GASTROENTEROLOGY MEDICINE		1987.5	1342.5	1488	1687	651	651	651	945	85.6%	112.0%	100.0%	145.2%	883	2.3	3.0	5.2	
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL RTFFS	NTGH19	715 - OLD AGE PSYCHIATRY		1395	1325	930	805	651	630	325.5	315	95.0%	86.6%	96.8%	96.8%	164	11.9	6.8	18.8	
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL RTFFS	NTGH20	715 - OLD AGE PSYCHIATRY		1395	1320	930	730	651	609	325.5	378	94.6%	78.5%	93.5%	116.1%	155	12.4	7.1	19.6	
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL RTFFS	NTGH21	715 - OLD AGE PSYCHIATRY		1162.5	1125	930	660	651	548	325.5	210	95.7%	71.0%	83.9%	64.5%	140	11.8	6.2	18.1	
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL RTFFS	NTGH22	328 - STROKE MEDICINE		1395	1235.5	1268.8	1612.8	651	651	651	1176	88.5%	127.1%	100.0%	180.6%	717	2.6	3.9	6.5	
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL RTFFS	NTGH23	430 - GERIATRIC MEDICINE		930	930	1501.3	1663.8	651	630	325.5	667	100.0%	110.8%	96.8%	204.9%	743	2.1	3.1	5.2	
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL RTFFS	NTGH24	430 - GERIATRIC MEDICINE		1395	1655	1501.3	1922.3	651	651	651	960.5	118.6%	128.0%	100.0%	147.5%	756	3.1	3.8	6.9	
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY MEDICINE		930	1195	1255.5	1434.5	651	651	325.5	640.5	128.5%	114.3%	100.0%	196.8%	667	2.8	3.1	5.9	
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1395	1135	1255.5	1574.5	651	651	651	661.5	81.4%	125.4%	101.6%	101.6%	695	2.6	3.2	5.8	
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	300 - GENERAL MEDICINE		1627.5	1407.5	1705	2020	651	651	651	715	86.5%	118.5%	100.0%	109.8%	742	2.8	3.7	6.5	
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE		1395	1180	1488	1877	651	651	651	724.5	84.6%	126.1%	100.0%	111.3%	171	10.7	15.2	25.9	
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328 - STROKE MEDICINE		1162.5	1337.5	1195.5	1697.5	651	651	325.5	798	115.1%	142.0%	100.0%	245.2%	797	2.5	3.1	5.6	
RTB6	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC04	301 - GASTROENTEROLOGY		2092.5	1932.5	1501.3	1751.3	1302	1029	651	945	92.4%	116.7%	79.0%	145.2%	863	3.4	3.1	6.6	
RTB6	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC09	300 - GENERAL MEDICINE		1627.5	1382.5	1733.8	2284.8	976.5	944.5	651	1102.5	84.9%	130.6%	96.7%	169.4%	641	3.6	5.3	8.9	
RTB6	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC10	320 - CARDIOLOGY		3255	2900	1501.3	1592.3	1953	1859	325.5	609	89.1%	106.1%	84.9%	187.1%	879	5.2	2.5	7.7	
RTB6	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC12	300 - GENERAL MEDICINE	30 - RESPIRATORY MEDICINE	3022.5	2557.5	1733.8	2138.8	1953	1648.5	325.5	619.5	84.6%	123.4%	84.4%	190.3%	892	4.7	3.1	7.8	
RTB6	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC14SU	300 - GENERAL MEDICINE		1860	1545	465	766	1302	798	325.5	472.5	83.1%	164.7%	61.3%	145.2%	288	8.1	4.3	12.4	
RTB6	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC17	150 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	6510	6725	930	775	4657	3622.5	651	378	87.9%	83.3%	79.5%	58.1%	411	22.7	2.8	25.5	
RTDJ	ALWICK INFIRMARY - RTDJ	ALNW01	430 - GERIATRIC MEDICINE		1627.5	1417.5	1371.8	1305	651	651	813.8	762	87.1%	95.1%	100.0%	93.6%	825	2.5	2.5	5.0	
RTDH	BERWICK INFIRMARY - RTDH	BERW01	430 - GERIATRIC MEDICINE		1395	805	1255.5	1367.5	651	651	651	651	64.9%	108.9%	100.0%	100.0%	625	2.5	3.2	5.7	
RTDX	BLYTH COMMUNITY HOSPITAL - RTDX	BLYT02	430 - GERIATRIC MEDICINE		1395	1459.5	1232.3	1560.8	651	651	813.8	902.3	104.6%	126.7%	100.0%	110.9%	719	2.9	3.4	6.4	
RTDM	MORPETH COTTAGE HOSPITAL - RTDM	MORPWAL	430 - GERIATRIC MEDICINE		1395	1163.3	1604.3	1489	651	651	813.8	766.5	83.4%	92.8%	100.0%	94.2%	740	2.5	3.0	5.5	
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL RTFFS	NTGH07	301 - GENERAL SURGERY		1860	1524.5	1464	1341	651	623.1	651	588.6	82.0%	91.6%	95.7%	90.4%	573	3.7	3.4	7.1	
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL RTFFS	NTGH08	110 - TRAUMA & ORTHOPAEDICS		1395	1367.5	930	864	651	651	325.5	294.3	98.0%	92.9%	100.0%	90.4%	605	3.3	1.9	5.3	
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY		1395	1125	1395	1370	651	651	325.5	325.5	80.6%	98.2%	100.0%	100.0%	336	5.3	5.0	10.3	
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS		810	810	0	0	483	483	0	0	100.0%	-	100.0%	-	33	39.2	0.0	39.2	
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS		465	465	465	465	325.5	325.5	325.5	325.5	100.0%	100.0%	100.0%	100.0%	113	7.0	7.0	14.0	
RTFDU	HALTWHISTLE WAR MEMORIAL HOSPITAL - RTFDU	HALTHALT	300 - GENERAL MEDICINE		930	930	1255.5	1255.5	651	651	325.5	325.5	100.0%	100.0%	100.0%	100.0%	489	3.2	3.2	6.5	
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE		1395	1175	1720.5	1682	651	651	651	651	84.2%	97.8%	100.0%	100.0%	716	2.6	3.3	5.8	
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1395	1395	1395	1351	651	651	325.5	325.5	100.0%	96.8%	100.0%	100.0%	386	5.3	4.3	9.6	
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328 - STROKE MEDICINE	314 - REHABILITATION	1627.5	1512	2039.3	1945.8	892.5	816.7	771.8	729.8	92.9%	95.4%	91.5%	94.6%	811	2.9	3.3	6.2	
RTB6	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2325	1890	1488	1473	1060.5	1060.5	892.5	850.1	81.3%	99.0%	100.0%	95.2%	822	3.6	2.8	6.4	
RTB6	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC03	300 - GENERAL MEDICINE		2092.5	1937.5	2195.4	2555.4	1302	1029	892.5	966	92.6%	116.4%	79.0%	108.2%	850	3.5	4.1	7.6	
RTB6	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC15	100 - GENERAL SURGERY		2325	2107.5	1395	1387.5	1060.5	1060.1	892.5	882.1	90.6%	99.5%	99.0%	98.8%	745	4.2	3.0	7.3	
RTB6	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC16	501 - OBSTETRICS		1578	1362	834	732	1578	1515	744	733.5	86.3%	87.8%	96.0%	98.6%	340	8.5	4.3	12.8	
RTB6	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSECDEL	501 - OBSTETRICS		2232	2178	744	702	2232	2190	744	681	97.6%	94.4%	98.1%	91.5%	215	20.3	6.4	26.7	
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH01	501 - OBSTETRICS		720	714	360	354	720	630	360	349.5	99.2%	98.3%	87.5%	97.1%	22	61.1	32.0	93.1	
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL RTFFS	NTGHPCU	515 - PALLIATIVE MEDICINE		1162.5	1044	1023	1043	651	666.5	651	519.3	89.8%	102.0%	102.4%	79.8%	497	3.4	3.1	6.6	
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	515 - PALLIATIVE MEDICINE		1102.5	934.2	1315.5	1302	651	650.6	325.5	330.8	84.7%	99.0%	99.9%	101.6%	552	2.9	3.0	5.8	
RTB6	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC04U	420 - PAEDIATRICS		1751.5	1769.3	697.5	717.5	1023	998.5	252.5	245.5	101.0%	102.9%	97.6%	105.6%	159	17.4	6.1	23.5	
RTB6	NORTHUMBRIA SPECIALIST EMERGENCY CARE HOSPITAL	NSEC08U	422 - NEONATOLOGY		1503	1318.6	372	337.7	1069.5	1069.5	0	88	87.7%	90.8%	100.0%	-	156	15.3	2.7	18.0	