

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RTF Northumbria Healthcare NHS Foundation Trust
Period: December_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

www.northumbria.nhs.uk/ward-staffing

Comments

Validation alerts (see control panel)		Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2																	
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH03	430 - GERIATRIC MEDICINE		1395	1240	1501.3	1922.3	651	683	651	882	88.9%	128.0%	104.9%	135.5%	780	2.5	3.6	6.1
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH05	430 - GERIATRIC MEDICINE		1395	1180	1660.7	2152.7	651	651	651	903	84.6%	129.6%	100.0%	138.7%	816	2.2	3.7	6.0
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH15	301 - GASTROENTEROLOGY		1395	1285	1023	1222	651	672	651	755.5	92.1%	119.5%	103.2%	116.1%	676	2.9	2.9	5.8
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH18	340 - RESPIRATORY MEDICINE		1552.5	1347.5	1488	1587	651	651	651	966	86.8%	106.7%	100.0%	148.4%	754	2.7	3.4	6.0
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH19	715 - OLD AGE PSYCHIATRY		1395	1410	930	860	651	640.5	325.5	367.5	101.1%	92.5%	98.4%	112.9%	159	12.9	7.7	20.6
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH20	715 - OLD AGE PSYCHIATRY		1395	1320	930	530	651	630	325.5	262.5	94.6%	57.0%	96.8%	80.6%	77	25.3	10.3	35.6
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH21	715 - OLD AGE PSYCHIATRY		1162.5	1182.5	930	905	651	651	325.5	325.5	101.7%	97.3%	100.0%	100.0%	256	7.2	4.8	12.0
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH22	328-STROKE MEDICINE		1395	1325	1268.8	1517.8	651	651	651	903	95.0%	119.6%	100.0%	138.7%	720	2.7	3.4	6.1
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH23	430 - GERIATRIC MEDICINE		930	930	1501.3	1541.3	651	630	325.5	619.5	100.0%	102.7%	96.8%	190.3%	618	2.5	3.5	6.0
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH24	430 - GERIATRIC MEDICINE		1395	1115	1501.3	1859.8	651	651	651	871.5	79.9%	123.9%	100.0%	133.9%	703	2.5	3.9	6.4
	RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY		930	905	1255.5	1454.5	651	651	325.5	661.5	97.3%	115.9%	100.0%	203.2%	678	2.3	3.1	5.4
	RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1395	1145	1255.5	1549.5	651	651	651	582.5	82.1%	123.4%	100.0%	89.5%	667	2.7	3.2	5.9
	RTFED	WANSBECK HOSPITAL - RTFED	WANS04	300 - GENERAL MEDICINE		1627.5	1327.5	1705	2040	651	651	651	672.5	81.6%	119.6%	100.0%	103.3%	682	2.9	4.0	6.9
	RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE		1395	1145	1488	1823	651	651	651	724.5	82.1%	122.5%	100.0%	111.3%	539	3.3	4.7	8.1
	RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328-STROKE MEDICINE		1162.5	1247.5	1180.5	1512.5	651	651	325.5	546	107.3%	128.1%	100.0%	167.7%	631	3.0	3.3	6.3
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC04	301 - GASTROENTEROLOGY		2092.5	1962.5	1501.3	1686.3	1302	1134	651	840	93.8%	112.3%	87.1%	167.1%	748	4.1	3.4	7.5
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC09	300 - GENERAL MEDICINE		1627.5	1472.5	1733.8	2059.8	976.5	1081.5	651	1228.5	90.5%	118.8%	110.8%	188.7%	649	3.9	5.1	9.0
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC10	320 - CARDIOLOGY		3255	2865	1501.3	1506.3	1953	1753.5	325.5	535.5	88.0%	100.3%	89.8%	164.5%	848	5.4	2.4	7.9
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	3022.5	2542.5	1733.8	2034.8	1953	1648.5	325.5	609	84.1%	117.4%	84.4%	187.1%	905	4.6	2.9	7.6
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC13	300 - GENERAL MEDICINE		1860	1680	465	716	1302	882	325.5	388.5	90.3%	154.0%	67.7%	119.4%	275	9.3	4.0	13.3
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC14	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	6510	5765	930	730	4557	3612	651	378	88.6%	78.5%	79.3%	58.1%	415	22.6	2.7	25.3
	RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE		1627.5	1145.5	1371.8	1282.8	651	640.5	813.8	813.8	70.4%	93.5%	98.4%	100.0%	807	2.2	2.6	4.8
	RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1395	911	1255.5	1349	651	651	651	651	65.3%	107.4%	100.0%	100.0%	521	3.0	3.8	6.8
	RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE		1395	1463	1232.3	1685	651	661.5	813.8	950.8	104.9%	136.7%	101.6%	116.8%	696	3.1	3.8	6.8
	RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	MORPWHAL	430 - GERIATRIC MEDICINE		1395	1079.5	1604.3	1540.3	651	651	813.8	759.8	77.4%	96.0%	100.0%	93.4%	730	2.4	3.2	5.5
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH07	100 - GENERAL SURGERY		1860	1552	1458	1376.5	651	630.2	651	557.4	83.4%	94.4%	96.8%	85.6%	397	5.5	4.9	10.4
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH08	110 - TRAUMA & ORTHOPAEDICS		1395	1268	38.5	0	651	630.2	325.5	283.9	90.9%	0.0%	96.8%	87.2%	410	4.6	0.7	5.3
	RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY		1395	1230	1395	1275	651	557.4	325.5	315.1	88.2%	91.4%	85.6%	96.8%	233	7.7	6.8	14.5
	RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS		780	780	0	0	441	441	0	0	100.0%	-	100.0%	-	48	25.4	0.0	25.4
	RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS		465	465	465	455	325.5	325.5	325.5	315.1	100.0%	97.8%	100.0%	96.8%	128	6.2	6.0	12.2
	RTFDU	HALTWHISTLE WAR MEMORIAL HOSPITAL	HALTHALT	300 - GENERAL MEDICINE		930	930	1255.5	1255.5	651	651	325.5	315.1	100.0%	100.0%	100.0%	96.8%	521	3.0	3.0	6.0
	RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE		1395	1098	1720.5	1715	651	651	651	651	78.7%	99.7%	100.0%	100.0%	603	2.9	3.9	6.8
	RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1395	1395	1395	1384	651	651	325.5	314.9	100.0%	99.2%	100.0%	96.7%	301	6.8	5.6	12.4
	RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328-STROKE MEDICINE	314 - REHABILITATION	1627.5	1468	2031.8	1938.3	871.5	807.9	761.3	685.9	90.2%	95.4%	92.7%	90.1%	827	2.8	3.2	5.9
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2325	2002.5	1488	1473	1081.5	1081.5	871.5	860.9	86.1%	99.0%	100.0%	98.8%	810	3.8	2.9	6.7
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC03	300 - GENERAL MEDICINE		2092.5	2022.5	2194.5	2495.5	1302	1071	871.5	966	96.7%	113.7%	82.3%	110.8%	834	3.7	4.2	7.9
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC15	100 - GENERAL SURGERY		2325	2175	1395	1395	1081.5	1051.5	871.5	871.5	93.5%	100.0%	97.2%	100.0%	667	4.8	3.4	8.2
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC16	501 - OBSTETRICS		1590	1422	744	732	1260	1071	744	733.5	89.4%	98.4%	85.0%	98.6%	369	6.8	4.0	10.7
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC17	501 - OBSTETRICS		2232	2190	744	678	2232	2169	744	691.5	98.1%	91.1%	97.2%	98.5%	236	18.5	5.8	24.3
	RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH05	501 - OBSTETRICS		720	702	360	342	720	594	360	339	97.5%	95.0%	82.5%	94.2%	38	34.1	17.9	52.0
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGHPCU	315 - PALLIATIVE MEDICINE		1162.5	1116.5	1023	1023	651	666.5	651	581.3	96.0%	100.0%	102.4%	89.3%	511	3.5	3.1	6.6
	RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE		1087.5	898	1330.5	1235	651	662.2	325.5	320.1	82.6%	92.8%	101.7%	98.3%	498	3.1	3.1	6.3
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC18	420 - PAEDIATRICS		1751.5	1651	697.5	836.9	1023	914.5	232.5	363	94.3%	120.0%	89.4%	156.1%	205	12.5	5.9	18.4
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC19	422- NEONATOLOGY		1503	1461.5	372	321	1069.5	1058.5	0	33	97.2%	86.3%	99.0%	-	273	9.2	1.3	10.5