

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RTF Northumbria Healthcare NHS Foundation Trust

Period: November_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

www.northumbria.nhs.uk/ward-staffing

Comments

Validation alerts (see control panel)		Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
#/N/A	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH03	430 - GERIATRIC MEDICINE		1350.0	1195.0	1452.9	1893.9	630.0	651.0	630.0	1092.0	88.5%	130.4%	103.3%	173.3%	751	2.5	4.0	6.4
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH05	430 - GERIATRIC MEDICINE		1350.0	1235.0	1607.1	2094.1	630.0	630.0	630.0	924.0	91.5%	129.7%	100.0%	146.7%	815	2.3	3.7	6.0
#/N/A	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH12	320 - CARDIOLOGY		#/N/A	#/N/A	#/N/A	#/N/A	#/N/A	#/N/A	#/N/A	#/N/A	-	-	-	-	0	-	-	-
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH15	301 - GASTROENTEROLOGY		1350.0	1140.0	990.0	1651.5	630.0	640.5	630.0	971.5	84.4%	166.8%	101.7%	154.2%	674	2.6	3.9	6.5
#/N/A	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH18	340 - RESPIRATORY MEDICINE		1915.0	1380.0	1440.0	1624.0	630.0	640.5	630.0	1008.0	91.1%	112.8%	101.7%	160.0%	849	2.4	3.1	5.5
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH19	715 - OLD AGE PSYCHIATRY		1350.0	1435.0	900.0	930.0	630.0	640.5	630.0	420.0	106.3%	103.3%	101.7%	133.3%	141	14.7	9.6	24.3
#/N/A	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH20	715 - OLD AGE PSYCHIATRY		1350.0	1115.0	900.0	410.0	630.0	493.5	315.0	168.0	82.6%	45.6%	78.3%	53.3%	46	35.0	12.6	47.5
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH21	715 - OLD AGE PSYCHIATRY		1125.0	1240.0	900.0	805.0	630.0	630.0	315.0	358.0	110.2%	89.4%	100.0%	113.7%	223	8.4	5.2	13.6
#/N/A	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH22	328-STROKE MEDICINE		1350.0	1200.0	1227.9	1606.9	630.0	693.0	630.0	882.0	88.9%	130.9%	110.0%	140.0%	669	2.8	3.7	6.5
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH23	430 - GERIATRIC MEDICINE		900.0	900.0	1452.9	1477.9	630.0	630.0	315.0	588.0	100.0%	101.7%	100.0%	186.7%	469	3.3	4.4	7.7
#/N/A	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH24	430 - GERIATRIC MEDICINE		1350.0	1140.0	1452.9	1893.9	630.0	651.0	630.0	1092.0	84.4%	130.4%	103.3%	173.3%	817	2.2	3.7	5.8
	RTFFD	WANSBECK HOSPITAL - RTFFD	WANS01	320 - CARDIOLOGY		900.0	1220.0	1215.0	1339.0	630.0	630.0	315.0	630.0	135.6%	110.2%	100.0%	200.0%	718	2.6	2.7	5.3
#/N/A	RTFFD	WANSBECK HOSPITAL - RTFFD	WANS02	340 - RESPIRATORY MEDICINE		1350.0	1145.0	1215.0	1589.0	630.0	630.0	630.0	630.0	94.3%	130.8%	100.0%	100.0%	712	2.5	3.1	5.6
	RTFFD	WANSBECK HOSPITAL - RTFFD	WANS04	300 - GENERAL MEDICINE		1575.0	1415.0	1650.0	1995.0	630.0	630.0	630.0	662.5	89.8%	120.9%	100.0%	105.2%	731	2.8	3.6	6.4
#/N/A	RTFFD	WANSBECK HOSPITAL - RTFFD	WANS05	430 - GERIATRIC MEDICINE		1350.0	1150.0	1440.0	1734.0	630.0	630.0	630.0	662.0	85.2%	120.4%	100.0%	105.1%	682	2.6	3.5	6.1
	RTFFD	WANSBECK HOSPITAL - RTFFD	WANS09	328-STROKE MEDICINE		1125.0	1160.0	1155.0	1542.0	630.0	630.0	315.0	630.0	103.1%	133.5%	100.0%	200.0%	545	3.3	4.0	7.3
#/N/A	RTFB6	NORTHUMBRIA SPECIALIST EMERGENCY CARE F NSEC04		301 - GASTROENTEROLOGY		2025.0	2050.0	1452.9	1553.9	1260.0	1007.5	630.0	1018.5	99.0%	107.0%	80.0%	161.7%	638	4.7	4.0	8.8
	RTFB6	NORTHUMBRIA SPECIALIST EMERGENCY CARE F NSEC09		300 - GENERAL MEDICINE		1975.0	1450.0	1677.9	1973.9	945.0	1092.0	630.0	1081.5	82.1%	117.6%	115.8%	171.7%	633	4.0	4.8	8.8
#/N/A	RTFB6	NORTHUMBRIA SPECIALIST EMERGENCY CARE F NSEC10		320 - CARDIOLOGY		3150.0	2960.0	1452.9	1448.9	1995.0	1594.5	315.0	619.5	94.0%	99.7%	82.8%	196.7%	824	5.5	2.5	8.0
	RTFB6	NORTHUMBRIA SPECIALIST EMERGENCY CARE F NSEC12		300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2925.0	2549.0	1677.9	2003.9	1890.0	1575.0	315.0	630.0	87.1%	119.4%	83.3%	200.0%	843	4.9	3.1	8.0
#/N/A	RTFB6	NORTHUMBRIA SPECIALIST EMERGENCY CARE F NSEC14SU		300 - GENERAL MEDICINE		1800.0	1665.0	450.0	776.0	1260.0	651.0	315.0	630.0	94.2%	172.4%	51.7%	200.0%	264	8.9	5.3	14.2
	RTFB6	NORTHUMBRIA SPECIALIST EMERGENCY CARE F NSEC17		192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	6300.0	5415.0	900.0	740.0	4410.0	3318.0	630.0	420.0	86.0%	82.2%	75.2%	66.7%	345	25.3	3.4	28.7
#/N/A	RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE		1575.0	1158.0	1327.5	1224.0	630.0	630.0	787.5	752.3	73.5%	92.2%	100.0%	96.5%	795	2.2	2.5	4.7
	RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1350.0	952.5	1215.0	1238.3	630.0	630.0	630.0	609.0	70.6%	101.9%	100.0%	96.7%	505	3.1	3.7	6.8
#/N/A	RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE		1350.0	1447.0	1192.5	1656.0	630.0	630.0	787.5	897.8	107.2%	138.9%	100.0%	112.7%	673	3.1	3.8	6.9
	RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	MORPMHAL	430 - GERIATRIC MEDICINE		1350.0	1066.8	1552.5	1501.0	630.0	630.0	787.5	136.8	79.0%	96.7%	100.0%	93.8%	677	2.5	3.3	5.8
#/N/A	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH07	100 - GENERAL SURGERY		1800.0	1565.5	1416.0	1377.0	630.0	630.0	630.0	619.8	87.0%	97.2%	100.0%	98.3%	545	4.0	3.7	7.7
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH08	110 - TRAUMA & ORTHOPAEDIC		1350.0	1229.0	900.0	809.0	630.0	619.8	315.0	274.2	91.0%	89.9%	98.3%	86.8%	290	6.4	3.7	10.1
#/N/A	RTFFD	WANSBECK HOSPITAL - RTFFD	WANS10	100 - GENERAL SURGERY		1350.0	1110.0	1350.0	1285.0	630.0	536.4	315.0	242.4	82.2%	95.2%	85.1%	93.4%	258	6.4	6.1	12.5
	RTFFD	WANSBECK HOSPITAL - RTFFD	WANS11A	110 - TRAUMA & ORTHOPAEDIC		780.0	772.5	0.0	0.0	462.0	462.0	0.0	0.0	99.0%	-	100.0%	-	50	24.7	0.0	24.7
#/N/A	RTFFD	WANSBECK HOSPITAL - RTFFD	WANS11B	110 - TRAUMA & ORTHOPAEDIC		450.0	450.0	450.0	445.0	315.0	315.0	315.0	310.0	100.0%	98.9%	100.0%	98.4%	110	7.0	6.9	13.8
	RTFDJ	HALTWHISTLE WAR MEMORIAL HOSPITAL - RTFDJ	HALTHALT	300 - GENERAL MEDICINE		900.0	900.0	1215.0	1215.0	630.0	630.0	315.0	304.6	100.0%	100.0%	100.0%	96.7%	394	3.9	3.9	7.7
#/N/A	RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE		1350.0	1097.0	1665.0	1659.5	630.0	630.0	630.0	630.0	81.3%	99.7%	100.0%	100.0%	515	3.4	4.4	7.8
	RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1350.0	1350.0	1350.0	630.0	630.0	619.4	315.0	615.0	100.0%	100.0%	98.3%	100.0%	185	10.6	9.0	19.6
#/N/A	RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328-STROKE MEDICINE	314 - REHABILITATION	1975.0	1492.5	1972.5	1967.0	861.0	818.6	745.5	745.5	94.8%	99.7%	95.1%	100.0%	781	3.0	3.5	6.4
	RTFB6	NORTHUMBRIA SPECIALIST EMERGENCY CARE F NSEC01		110 - TRAUMA & ORTHOPAEDIC		2250.0	1936.0	1440.0	1029.0	1440.0	1029.0	861.0	861.0	86.0%	100.0%	100.0%	100.0%	769	3.9	3.0	6.8
#/N/A	RTFB6	NORTHUMBRIA SPECIALIST EMERGENCY CARE F NSEC03		300 - GENERAL MEDICINE		2025.0	1825.0	2124.4	2271.9	1260.0	1123.5	861.0	945.0	90.1%	106.9%	89.2%	109.8%	825	3.6	3.9	7.5
	RTFB6	NORTHUMBRIA SPECIALIST EMERGENCY CARE F NSEC15		100 - GENERAL SURGERY		2250.0	2152.5	1350.0	1350.0	1029.0	1029.0	861.0	861.0	95.7%	98.9%	100.0%	100.0%	697	4.6	3.2	7.7
#/N/A	RTFB6	NORTHUMBRIA SPECIALIST EMERGENCY CARE F NSEC16		501 - OBSTETRICS		1530.0	1410.0	720.0	672.0	1104.0	967.5	720.0	709.5	92.2%	93.3%	87.6%	98.5%	423	5.6	3.3	8.9
	RTFB6	NORTHUMBRIA SPECIALIST EMERGENCY CARE F NSEC18		501 - OBSTETRICS		2160.0	2142.0	720.0	654.0	2160.0	2107.5	720.0	667.0	99.2%	90.8%	97.6%	91.3%	253	16.8	5.2	22.0
#/N/A	RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH08	100 - OBSTETRICS		720.0	708.0	360.0	360.0	720.0	625.5	360.0	360.0	98.3%	100.0%	86.9%	100.0%	32	41.7	22.5	64.2
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGHPCU	315 - PALLIATIVE MEDICINE		1125.0	1058.5	900.0	1044.0	630.0	645.0	630.0	574.0	94.1%	105.5%	102.4%	91.1%	495	3.4	3.3	6.7
#/N/A	RTFFD	WANSBECK HOSPITAL - RTFFD	WANSPCU	315 - PALLIATIVE MEDICINE		1065.0	928.5	1275.0	1100.0	630.0	642.6	315.0	322.0	87.2%	86.3%	102.0%	474	3.3	3.0	6.3	
	RTFB6	NORTHUMBRIA SPECIALIST EMERGENCY CARE F NSEC14SU		420 - PAEDIATRICS		1695.0	1503.3	675.0	765.5	990.0	885.0	225.0	330.0	88.7%	113.4%	89.4%	146.7%	252	9.5	4.3	13.8
#/N/A	RTFB6	NORTHUMBRIA SPECIALIST EMERGENCY CARE F NSEC18BU		422 - NEONATOLOGY		1455.0	1351.8	860.0	300.6	1035.0	1036.5	0.0	33.0	82.9%	83.5%	100.1%	-	233	10.3	1.4	11.7