

# Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RTF Northumbria Healthcare NHS Foundation Trust  
Period: October\_2017-18

Please provide the URL to the page on your trust website where your staffing information is available  
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

www.northumbria.nhs.uk/ward-staffing

### Comments

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH03	430 - GERIATRIC MEDICINE		1395	1185	1501.3	2042.3	651	661.5	651	1102.5	84.9%	136.0%	101.6%	169.4%	682	2.7	4.6	7.3	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH05	430 - GERIATRIC MEDICINE		1395	1190	1660.7	2277.7	651	651	651	987	85.3%	137.2%	100.0%	151.6%	839	2.2	3.9	6.1	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH12	320 - CARDIOLOGY		1395	1255	1036.3	1335.3	651	640.5	651	734.5	90.0%	128.9%	98.4%	112.8%	458	4.1	4.5	8.7	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH15	301 - GASTROENTEROLOGY		1395	1360	1023	1297	651	651	651	882	97.5%	126.8%	100.0%	135.5%	701	2.9	3.1	6.0	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH18	340 - RESPIRATORY MEDICINE		1560	1330	1488	1662	651	651	651	756	85.3%	111.7%	100.0%	116.1%	736	2.7	3.3	6.0	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH19	715 - OLD AGE PSYCHIATRY		1395	1360	930	1000	651	651	325.5	399	97.5%	107.5%	100.0%	122.6%	154	13.1	9.1	22.1	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH20	715 - OLD AGE PSYCHIATRY		1395	1275	930	620	651	608	325.5	210	91.4%	66.7%	93.4%	64.5%	89	21.2	9.3	30.5	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH21	715 - OLD AGE PSYCHIATRY		1162.5	1102.5	930	910	651	651	325.5	325.5	94.8%	97.8%	100.0%	100.0%	233	7.5	5.3	12.8	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH22	328-STROKE MEDICINE		1395	1290	1268.8	1733.8	651	651	651	966	92.9%	136.6%	100.0%	148.4%	659	2.9	4.1	7.0	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH23	430 - GERIATRIC MEDICINE		930	955	1501.3	1536.3	651	651	325.5	320.5	102.7%	102.3%	100.0%	98.5%	626	2.6	3.0	5.5	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH24	430 - GERIATRIC MEDICINE		1395	1315	1501.3	1806.3	651	672	651	1107.5	94.3%	120.3%	103.2%	170.1%	791	2.5	3.7	6.2	
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY		930	1095	1255.5	1499.5	651	651	325.5	714	117.7%	119.4%	100.0%	219.4%	536	3.3	4.1	7.4	
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1395	1460	1255.5	1559.5	651	651	651	651	104.7%	124.2%	100.0%	100.0%	673	3.1	3.3	6.4	
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	300 - GENERAL MEDICINE		1627.5	1352.5	1705	2125	651	651	651	651	83.1%	124.6%	100.0%	100.0%	722	2.8	3.8	6.6	
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE		1395	1205	1488	1787	651	651	651	756	86.4%	120.1%	100.0%	116.1%	740	2.5	3.4	5.9	
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328-STROKE MEDICINE		1162.5	1112.5	1188	1680	651	651	325.5	409.5	95.7%	141.4%	100.0%	125.8%	554	3.2	3.8	7.0	
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC04	301 - GASTROENTEROLOGY		2092.5	2002.5	1501.3	1687.3	1302	976.5	651	1123.5	95.7%	112.4%	75.0%	172.6%	770	3.9	3.7	7.5	
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC09	300 - GENERAL MEDICINE		1627.5	1572.5	1733.8	1933.8	976.5	882	651	1092	96.6%	111.5%	90.3%	167.7%	649	3.8	4.7	8.4	
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC10	320 - CARDIOLOGY		3255	2935	1501.3	1657.3	1953	1659	325.5	598.5	90.2%	110.4%	84.9%	163.9%	805	5.7	2.8	8.5	
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	3022.5	2887.5	1733.8	1999.8	1953	1606.5	325.5	693	95.5%	115.3%	82.3%	212.9%	849	5.3	3.2	8.5	
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECHASU	300 - GENERAL MEDICINE		1860	1615	465	796	1302	724.5	325.5	577.5	86.8%	171.2%	55.6%	177.4%	266	8.8	5.2	14.0	
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECCRIT	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	6510	5660	930	875	4557	3517.5	651	451.5	86.9%	94.1%	77.2%	69.4%	351	26.1	3.8	29.9	
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE		1627.5	1188	1371.8	1283	651	651	813.8	756	73.0%	93.5%	100.0%	92.9%	745	2.5	2.7	5.2	
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1395	1093.3	1255.5	1180	651	651	651	619.5	78.4%	94.0%	100.0%	95.2%	590	3.0	3.1	6.0	
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX		430 - GERIATRIC MEDICINE		1395	1679	1232.3	1419.8	651	651	813.8	1107	120.4%	115.2%	100.0%	136.0%	725	3.2	3.5	6.7	
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	MORPWHAL	430 - GERIATRIC MEDICINE		1395	1079	1604.3	1561.3	651	651	813.8	767.3	77.3%	97.3%	100.0%	94.3%	707	2.4	3.3	5.7	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH07	100 - GENERAL SURGERY		1860	1547	1461	1433.5	651	651	651	630.2	83.2%	98.1%	100.0%	96.8%	583	3.8	3.5	7.3	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH08	110 - TRAUMA & ORTHOPAEDICS		1395	1131	930	853	651	614.3	325.5	304.7	81.1%	91.7%	94.4%	93.6%	344	5.1	3.4	8.4	
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY		1395	1005	1395	1395	651	651	325.5	325.5	72.0%	100.0%	100.0%	100.0%	264	6.3	6.5	12.8	
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS		780	780	0	0	462	462	0	0	100.0%	-	100.0%	-	50	24.8	0.0	24.8	
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS		465	465	465	465	325.5	325.5	325.5	325.5	100.0%	100.0%	100.0%	100.0%	138	5.7	5.7	11.5	
RTFDU	HALTWHISTLE WAR MEMORIAL HOSPITAL	HALTHALT	300 - GENERAL MEDICINE		930	930	1255.5	1255.5	651	651	325.5	325.5	100.0%	100.0%	100.0%	100.0%	481	3.3	3.3	6.6	
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE		1395	1109	1720.5	1720.5	651	651	651	651	79.5%	100.0%	100.0%	100.0%	569	3.1	4.2	7.3	
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1395	1395	1395	1395	651	651	325.5	325.5	100.0%	100.0%	100.0%	100.0%	236	8.7	7.3	16.0	
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328-STROKE MEDICINE	314 - REHABILITATION	1627.5	1473.5	2035.5	2008	882	834.6	766.5	751.5	90.5%	98.6%	94.6%	98.0%	716	3.2	3.9	7.1	

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**Comments**

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					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
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Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2																	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH03	430 - GERIATRIC MEDICINE		1395	1185	1501.3	2042.3	651	661.5	651	1102.5	84.9%	136.0%	101.6%	169.4%	682	2.7	4.6	7.3
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2325	1964.5	1488	1488	1071	1071	882	882	84.5%	100.0%	100.0%	100.0%	798	3.8	3.0	6.8
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC03	300 - GENERAL MEDICINE		2092.5	1992.5	2194.9	2274.9	1302	1155	882	1123.5	95.2%	103.6%	88.7%	127.4%	805	3.9	4.2	8.1
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC15	100 - GENERAL SURGERY		2325	1897.5	1395	1395	1071	1071	882	882	81.6%	100.0%	100.0%	100.0%	717	4.1	3.2	7.3
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC16	501 - OBSTETRICS		1572	1492	828	804	1164	1080	744	712.5	94.9%	97.1%	92.8%	95.8%	460	5.6	3.3	8.9
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECDEL	501 - OBSTETRICS		2232	2178	744	537	2232	2158.5	744	660	97.6%	72.2%	96.7%	88.7%	275	15.8	4.4	20.1
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXHMAT	501 - OBSTETRICS		744	744	372	364.5	744	744	372	372	100.0%	98.0%	100.0%	100.0%	26	57.2	28.3	85.6
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGHPCU	315 - PALLIATIVE MEDICINE		1162.5	1181.8	1023	990	651	666.5	651	519.3	101.7%	96.8%	102.4%	79.8%	514	3.6	2.9	6.5
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE		1095	954	1323	1160.2	651	665.2	325.5	470	87.1%	87.7%	102.2%	144.4%	509	3.2	3.2	6.4
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC0AU	420 - PAEDIATRICS		1751.5	1523	697.5	839.2	1023	922.5	232.5	321.5	87.0%	120.3%	90.2%	138.3%	194	12.6	6.0	18.6
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC0BU	422- NEONATOLOGY		1503	1296.6	372	390.3	1069.5	1050.5	0	33	86.3%	104.9%	98.2%	-	153	15.3	2.8	18.1

Validation alerts (see control panel)