

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RTF Northumbria Healthcare NHS Foundation Trust
Period: September_2017-18

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

www.northumbria.nhs.uk/ward-staffing

Comments

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH03	430 - GERIATRIC MEDICINE		1350	1170	1452.9	1873.9	630	630	630	724.5	86.7%	129.0%	100.0%	115.0%	747	2.4	3.5	5.9
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH05	430 - GERIATRIC MEDICINE		1350	1175	1607.1	2156.6	630	630	630	987	87.0%	134.2%	100.0%	156.7%	813	2.2	3.9	6.1
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH12	320 - CARDIOLOGY		1350	1175	1002.9	1341.9	630	630	630	619.5	87.0%	133.8%	100.0%	98.3%	681	2.7	2.9	5.5
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH15	301 - GASTROENTEROLOGY		1350	1260	990	1339	630	630	630	819	93.3%	135.3%	100.0%	130.0%	667	2.8	3.2	6.1
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH18	340 - RESPIRATORY MEDICINE		1507.5	1137.5	1440	1724	630	640.5	630	777	75.5%	119.7%	101.7%	123.3%	675	2.6	3.7	6.3
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH19	715 - OLD AGE PSYCHIATRY		1350	1245	900	835	630	630	315	535.5	92.2%	92.8%	100.0%	170.0%	113	16.6	12.1	28.7
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH20	715 - OLD AGE PSYCHIATRY		1350	1200	900	635	630	630	315	168	88.9%	70.6%	100.0%	53.3%	114	16.1	7.0	23.1
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH21	715 - OLD AGE PSYCHIATRY		1125	1290	900	875	630	609	315	335.5	114.7%	97.2%	96.7%	106.5%	235	8.1	5.2	13.2
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH22	328-STROKE MEDICINE		1350	1100	1227.9	1691.9	630	630	630	819	81.5%	137.8%	100.0%	130.0%	633	2.7	4.0	6.7
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH23	430 - GERIATRIC MEDICINE		900	760	1452.9	1655.4	630	630	315	532.5	84.4%	113.9%	100.0%	169.0%	595	2.3	3.7	6.0
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH24	430 - GERIATRIC MEDICINE		1350	1270	1452.9	1691.4	630	619.5	630	858	94.1%	116.4%	98.3%	136.2%	781	2.4	3.3	5.7
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY		900	905	1215	1600	630	640.5	315	556.5	100.8%	131.7%	101.7%	176.7%	540	2.9	4.0	6.9
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1350	1100	1215	1454	630	630	630	1071	81.5%	119.7%	100.0%	170.0%	684	2.5	3.7	6.2
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	300 - GENERAL MEDICINE		1575	1205	1650	1909	630	630	630	630	76.5%	115.7%	100.0%	100.0%	716	2.6	3.5	6.1
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE		1350	1145	1440	1875	630	630	630	766.5	84.8%	130.2%	100.0%	121.7%	724	2.5	3.6	6.1
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328-STROKE MEDICINE		1125	1175	1147.5	1857.5	630	630	315	598.5	104.4%	161.9%	100.0%	190.0%	554	3.3	4.4	7.7
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC04	301 - GASTROENTEROLOGY		2025	1915	1452.9	1663.9	1260	1039.5	630	976.5	94.6%	114.5%	82.5%	155.0%	811	3.6	3.3	6.9
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC09	300 - GENERAL MEDICINE		1575	1325	1677.9	1937.9	945	913.5	630	1134	84.1%	115.5%	96.7%	180.0%	635	3.5	4.8	8.4
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC10	320 - CARDIOLOGY		3150	2650	1452.9	1663.9	1890	1740	315	445	84.1%	114.5%	92.1%	141.3%	827	5.3	2.6	7.9
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2925	2350	1677.9	2278.9	1890	1522.5	315	682.5	80.3%	135.8%	80.6%	216.7%	850	4.6	3.5	8.0
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECASU	300 - GENERAL MEDICINE		1800	1545	450	816	1260	682.5	315	567	85.8%	181.3%	54.2%	180.0%	257	8.7	5.4	14.0
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECRCRIT	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	6300	4940	900	750	4410	3056	630	336	78.4%	83.3%	69.3%	53.3%	302	26.5	3.6	30.1
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE		1575	1075.3	1327.5	1353.3	630	630	787.5	734.3	68.3%	101.9%	100.0%	93.2%	789	2.2	2.6	4.8
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1350	1036.5	1215	1177.5	630	630	630	567	76.8%	96.9%	100.0%	90.0%	575	2.9	3.0	5.9
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE		1125	920.5	1755	2283.3	630	652	630	639.8	81.8%	130.1%	103.5%	101.6%	704	2.2	4.2	6.4
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	MORPWHAL	430 - GERIATRIC MEDICINE		1350	976.5	1552.5	1547.3	630	630	787.5	843.8	72.3%	99.7%	100.0%	107.1%	716	2.2	3.3	5.6
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH07	100 - GENERAL SURGERY		1800	1453.5	1413	1336	630	630	630	578	80.8%	94.6%	100.0%	91.7%	580	3.6	3.3	6.9
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH08	110 - TRAUMA & ORTHOPAEDICS		1350	1141	900	570	630	619.6	315	330.8	84.5%	63.3%	98.3%	105.0%	363	4.9	2.5	7.3
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY		1350	1095	1350	1350	630	536.4	315	315	81.1%	100.0%	85.1%	100.0%	273	6.0	6.1	12.1
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS		780	780	0	0	441	441	0	0	100.0%	-	100.0%	-	44	27.8	0.0	27.8
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS		450	450	450	450	315	315	315	315	100.0%	100.0%	100.0%	100.0%	71	10.8	10.8	21.5
RTFDU	HALTWHISTLE WAR MEMORIAL HOSPITAL	HALTHAL	300 - GENERAL MEDICINE		900	900	1215	1215	630	630	315	315	100.0%	100.0%	100.0%	100.0%	470	3.3	3.3	6.5
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE		1350	1174	1685	1659.5	630	630	630	630	87.0%	99.7%	100.0%	100.0%	588	3.1	3.9	7.0
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1350	1317	1350	1333.5	630	630	315	315	97.6%	98.8%	100.0%	100.0%	310	6.3	5.3	11.6
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328-STROKE MEDICINE	314 - REHABILITATION	1575	1382.5	1968.8	1858.8	850.5	850.5	740.3	740.3	87.8%	94.4%	100.0%	100.0%	809	2.8	3.2	6.0
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2250	1837.5	1440	1425	1039.5	850.5	850.5	839.9	81.7%	99.0%	100.0%	98.8%	798	3.7	2.9	6.5
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC03	300 - GENERAL MEDICINE		2025	2030	2124	2109	1260	1050	850.5	997.5	100.2%	99.3%	83.3%	117.3%	838	3.7	3.7	7.4
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC15	100 - GENERAL SURGERY		2250	1875	1350	1350	1039.5	1039.5	850.5	765.7	83.3%	100.0%	100.0%	90.0%	676	4.3	3.1	7.4
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC16	501 - OBSTETRICS		1536	1476	720	720	1188	1135.5	720	720	96.1%	100.0%	95.6%	100.0%	433	6.0	3.3	9.4
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECDEL	501 - OBSTETRICS		2160	2130	720	678	2160	2118	720	709.5	98.6%	94.2%	98.1%	98.5%	261	16.3	5.3	21.6

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						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
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	RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXHMAT	501 - OBSTETRICS		720	720	360	360	630	630	315	315	100.0%	100.0%	100.0%	100.0%	39	34.6	17.3	51.9
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGHPCU	315 - PALLIATIVE MEDICINE		1125	1087.5	990	1024	630	645	630	510	96.7%	103.4%	102.4%	81.0%	423	4.1	3.6	7.7
	RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE		1057.5	873.6	1282.5	1341	630	642.9	315	469.7	82.6%	104.6%	102.0%	149.1%	536	2.8	3.4	6.2
	RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECCLAU	420 - PAEDIATRICS		1751.5	1578.3	697.5	762.9	1023	1023.5	232.5	232.5	90.1%	109.4%	100.0%	100.0%	197	13.2	5.1	18.3
	RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECSCBU	422-NEONATOLOGY		1503	1488.5	372	294.3	1069.5	1058.5	0	89	99.0%	79.1%	99.0%	-	159	16.0	2.5	18.5