

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RTF Northumbria Healthcare NHS Foundation Trust
Period: August_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

www.northumbria.nhs.uk/ward-staffing

Comments

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH03	430 - GERIATRIC MEDICINE		1395	1155	1654.1	2105.1	651	661.5	651	871.5	82.8%	127.3%	101.6%	133.9%	628	2.9	4.7	7.6
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH05	430 - GERIATRIC MEDICINE		1395	1180	1696.1	2378.1	651	651	651	1029	84.6%	140.2%	100.0%	158.1%	834	2.2	4.1	6.3
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH12	320 - CARDIOLOGY		1395	1155	1023	1447	651	651	651	745.5	82.8%	141.4%	100.0%	114.5%	673	2.7	3.3	5.9
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH15	301 - GASTROENTEROLOGY		1395	1220	1023	1462	651	661.5	651	955.5	87.5%	142.9%	101.6%	146.8%	670	2.8	3.6	6.4
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH18	340 - RESPIRATORY MEDICINE		1567.5	1207.5	1488	1757	651	672	651	672.5	77.0%	118.1%	103.2%	103.3%	682	2.8	3.6	6.3
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH19	715 - OLD AGE PSYCHIATRY		1162.5	1127.5	1162.5	1007.5	651	651	325.5	325.5	97.0%	86.7%	100.0%	100.0%	130	13.7	10.3	23.9
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH20	715 - OLD AGE PSYCHIATRY		1162.5	1032.5	1162.5	1117.5	651	651	325.5	315	88.8%	96.1%	100.0%	96.8%	192	8.8	7.5	16.2
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH21	715 - OLD AGE PSYCHIATRY		1162.5	1217.5	930	990	651	651	325.5	472.5	104.7%	106.5%	100.0%	145.2%	235	8.0	6.2	14.2
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH22	328-STROKE MEDICINE		1395	1145	1255.5	1649.5	651	651	651	861	82.1%	131.4%	100.0%	132.3%	697	2.6	3.6	6.2
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH23	430 - GERIATRIC MEDICINE		930	955	1488	1381	651	640.5	325.5	562	102.7%	92.8%	98.4%	172.7%	517	3.1	3.8	6.8
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH24	430 - GERIATRIC MEDICINE		1395	1130	1488	1936.5	651	651	651	892.5	81.0%	130.1%	100.0%	137.1%	827	2.2	3.4	5.6
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY		930	0	1255.5	1574.5	651	651	325.5	598.5	0.0%	125.4%	100.0%	183.9%	553	1.2	3.9	5.1
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1395	1210	1255.5	1514.5	651	651	651	630	86.7%	120.6%	100.0%	96.8%	675	2.8	3.2	5.9
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	300 - GENERAL MEDICINE		1627.5	1247.5	1705	2105	651	651	651	693	76.7%	123.5%	100.0%	106.5%	656	2.9	4.3	7.2
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE		1395	1250	1488	1797	651	651	651	693	89.6%	120.8%	100.0%	106.5%	700	2.7	3.6	6.3
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328-STROKE MEDICINE		1162.5	1247.5	1195.5	1717.5	651	651	325.5	651	107.3%	143.7%	100.0%	200.0%	497	3.8	4.8	8.6
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC04	301 - GASTROENTEROLOGY		2092.5	2012.5	1501.3	1537.3	1302	997.5	651	955.5	96.2%	102.4%	76.6%	146.8%	706	4.3	3.5	7.8
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC09	300 - GENERAL MEDICINE		1627.5	1552.5	1733.8	1983.8	976.5	893	651	861	95.4%	114.4%	91.4%	132.3%	658	3.7	3.4	8.0
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC10	320 - CARDIOLOGY		3255	2925	1501.3	1511.3	1953	1606.5	325.5	535.5	89.9%	100.7%	82.3%	164.5%	824	5.5	2.5	8.0
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	3022.5	2574.5	1733.8	2229.8	1953	1585.5	325.5	683.2	85.2%	128.6%	81.2%	209.9%	815	5.1	3.6	8.7
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC18	300 - GENERAL MEDICINE		1860	1550	465	914	1302	819	325.5	577.5	83.3%	196.6%	62.9%	177.4%	261	9.1	5.7	14.8
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSECRRIT	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	6510	5250	930	670	4557	3160.5	651	241.5	80.6%	72.0%	69.4%	37.1%	301	27.9	3.0	31.0
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE		1627.5	1114	1371.8	1240.3	651	651	813.8	744	68.4%	90.4%	100.0%	91.4%	664	2.7	3.0	5.6
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1395	1155.5	1255.5	1078.3	651	651	651	546	82.8%	85.9%	100.0%	83.9%	627	2.9	2.6	5.5
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE		1627.5	1269	1581	2139.5	976.5	682.5	976.5	1390.5	78.0%	135.3%	69.9%	142.4%	798	2.4	4.4	6.9
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	MORPWHAL	430 - GERIATRIC MEDICINE		1395	1057.3	1604.3	1912.3	651	651	813.8	1099.5	75.8%	119.2%	100.0%	135.1%	697	2.5	4.3	6.8
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH07	100 - GENERAL SURGERY		1395	1062.5	1023	957	651	651	325.5	272.9	76.2%	93.5%	100.0%	83.8%	642	2.7	1.9	4.6
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH08	110 - TRAUMA & ORTHOPAEDICS		1395	1121.9	1023	894.5	651	630.2	325.5	251.3	80.4%	87.4%	96.8%	77.2%	421	4.2	2.7	6.9
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY		1395	1042.5	1395	1255	651	497.4	325.5	263.1	74.7%	90.0%	76.4%	80.8%	287	5.4	5.3	10.7
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS		810	769.6	0	0	483	441.4	0	0	95.0%	-	91.4%	-	46	26.3	0.0	26.3
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS		465	465	465	465	325.5	325.5	325.5	315.1	100.0%	100.0%	100.0%	96.8%	117	6.8	6.7	13.4
RTFDU	HALTWHISTLE WAR MEMORIAL HOSPITAL	HALTHAL2	300 - GENERAL MEDICINE		930	930	1255.5	1255.5	651	651	325.5	325.5	100.0%	100.0%	100.0%	100.0%	445	3.6	3.6	7.1
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE		1395	1092.5	1720.5	1693	651	651	651	640.4	78.3%	98.4%	100.0%	98.4%	632	2.8	3.7	6.5
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1395	1367.5	1395	1384	651	608.6	325.5	314.9	98.0%	99.2%	93.5%	96.7%	295	6.7	5.8	12.5
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328-STROKE MEDICINE	314 - REHABILITATION	1627.5	1600	2039.3	2028.3	892.5	871.3	771.8	771.8	98.3%	99.5%	97.6%	100.0%	881	2.8	3.2	6.0
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2325	2227.5	1488	1488	1060.5	892.5	892.5	892.5	95.8%	100.0%	100.0%	100.0%	861	3.8	2.8	6.6
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC03	300 - GENERAL MEDICINE		2092.5	2143.5	2195.4	2270.4	1302	1165.5	892.5	1050	102.4%	103.4%	89.5%	117.6%	846	3.9	3.9	7.8
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC15	100 - GENERAL SURGERY		2325	1920	1488	1488	1060.5	1039.3	892.5	871.3	82.6%	100.0%	98.0%	97.6%	695	4.3	3.4	7.7
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC16	501 - OBSTETRICS		1578	1506	834	792	1060.5	1050	651	619.3	95.4%	95.0%	99.0%	96.2%	383	6.7	3.7	10.4
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSECDEL	501 - OBSTETRICS		2232	2172	744	732	2232	2221.5	651	619.5	97.3%	98.4%	99.5%	96.2%	253	17.4	5.3	22.7
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXHMAT	501 - OBSTETRICS		720	720	360	360	630	630	315	315	100.0%	100.0%	100.0%	100.0%	27	50.0	25.0	75.0
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGHPCU	315 - PALLIATIVE MEDICINE		1162.5	1109.3	1023	1065	651	666.5	651	457.3	95.4%	104.1%	102.4%	70.2%	488	3.6	3.1	6.8
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE		1102.5	929.1	1315.5	1532	651	665.1	325.5	626.6	84.3%	116.5%	102.2%	192.5%	561	2.8	3.8	6.7
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC0AU	420 - PAEDIATRICS		1751.5	1647.3	697.5	762.9	1023	1015.5	232.5	0	94.1%	109.4%	99.3%	100.0%	144	18.5	6.9	25.4
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC0CBU	422- NEONATOLOGY		1503	1488.5	372	294.3	1069.5	1058.5	0	99	99.0%	79.1%	99.0%	-	188	13.5	2.1	15.6