

# Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RTF Northumbria Healthcare NHS Foundation Trust  
Period: July\_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

www.northumbria.nhs.uk/ward-staffing

## Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
			Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH03	430 - GERIATRIC MEDICINE		1395	1260	1654.1	2135.1	651	651	651	829.5	90.3%	129.1%	100.0%	127.4%	785	2.4	3.8	6.2
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH05	430 - GERIATRIC MEDICINE		1395	1245	1696.1	2233.1	651	651	651	945	89.2%	131.7%	100.0%	145.2%	822	2.3	3.9	6.2
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH12	320 - CARDIOLOGY		1395	1250	1023	1362	651	651	651	871.5	89.6%	133.1%	100.0%	133.9%	663	2.9	3.4	6.2
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH15	301 - GASTROENTEROLOGY		1395	1275	1023	1517	651	651	651	945	91.4%	148.3%	100.0%	145.2%	618	3.1	4.0	7.1
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH18	340 - RESPIRATORY MEDICINE		1552.5	1227.5	1488	1747	651	672	651	724.5	79.1%	117.4%	103.2%	111.3%	651	2.9	3.8	6.7
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH19	715 - OLD AGE PSYCHIATRY		1162.5	1192.5	1162.5	837.5	651	598.5	325.5	357	102.6%	72.0%	91.9%	109.7%	90	19.9	13.3	33.2
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH20	715 - OLD AGE PSYCHIATRY		1162.5	1047.5	1162.5	1202.5	651	640.5	325.5	336	90.1%	103.4%	98.4%	103.2%	248	6.8	6.2	13.0
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH21	715 - OLD AGE PSYCHIATRY		1162.5	1062.5	930	965	651	619	325.5	357.5	91.4%	103.8%	95.1%	109.8%	231	7.3	5.7	13.0
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH22	328 - STROKE MEDICINE		1395	1120	1255.5	1749.5	651	651	651	934.5	80.3%	139.3%	100.0%	143.5%	711	2.5	3.8	6.3
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH23	430 - GERIATRIC MEDICINE		930	960	1488	1288	651	651	325.5	613	103.2%	86.6%	100.0%	188.3%	595	2.7	3.2	5.9
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH24	430 - GERIATRIC MEDICINE		1320	1095	1375.5	1854.5	651	651	488.3	887.3	83.0%	134.8%	100.0%	181.7%	785	2.2	3.5	5.7
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY		930	960	1255.5	1604.5	651	651	325.5	651	103.2%	127.8%	100.0%	200.0%	499	3.2	4.6	7.7
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1395	1130	1255.5	1624.5	651	651	651	661.5	81.0%	129.4%	100.0%	101.6%	675	2.6	3.4	6.0
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	300 - GENERAL MEDICINE		1627.5	1417.5	1705	2110	651	651	651	787.5	87.1%	123.8%	100.0%	121.0%	697	3.0	4.2	7.1
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE		1395	1140	1488	1827	651	651	651	640.5	81.7%	122.8%	100.0%	98.4%	664	2.7	4.7	6.4
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328 - STROKE MEDICINE		1162.5	1292.5	1180.5	1617.5	651	651	325.5	682.5	111.2%	137.0%	100.0%	209.7%	525	3.7	4.4	8.1
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC04	301 - GASTROENTEROLOGY		2092.5	2132.5	1501.3	1592.3	1302	1071	651	861	101.9%	106.1%	82.3%	132.3%	877	3.7	2.8	6.5
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC09	300 - GENERAL MEDICINE		1627.5	1557.5	1733.8	1994.8	976.5	924	651	1039.5	95.7%	115.1%	94.6%	159.7%	643	3.9	4.7	8.6
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC10	320 - CARDIOLOGY		3255	2885	1501.3	1586.3	1953	1627.5	325.5	630	88.6%	105.7%	83.3%	193.5%	824	5.5	2.7	8.2
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	3022.5	2827.5	1733.8	2139.8	1953	1659	325.5	672	93.5%	123.4%	84.9%	206.6%	824	5.4	3.4	8.9
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSECASU	300 - GENERAL MEDICINE		1860	1680	465	756	1302	693	325.5	598.5	90.3%	162.6%	53.2%	183.9%	247	9.6	5.5	15.1
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSECRCRIT	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	6510	5645	930	750	4557	3591	651	252	86.7%	80.6%	78.8%	38.7%	317	29.1	3.2	32.3
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE		1627.5	1112.5	1371.8	1369	651	651	813.8	828.8	68.4%	99.8%	100.0%	101.8%	628	2.8	3.5	6.3
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1395	1100.5	1255.5	1186.5	651	651	651	514.5	78.9%	94.5%	100.0%	79.0%	566	3.1	3.0	6.1
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE		1627.5	1468.5	1581	2486.5	976.5	881	976.5	1354.5	90.2%	157.3%	90.2%	138.7%	862	2.7	4.5	7.2
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	MORPWHAL	430 - GERIATRIC MEDICINE		1395	1108.3	1604.3	1707.5	651	651	813.8	1100.8	79.4%	106.4%	100.0%	135.3%	675	2.6	4.2	6.8
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH07	100 - GENERAL SURGERY		1395	1015.5	1023	1001	651	640.6	325.5	304.5	72.8%	97.8%	98.4%	93.5%	562	2.9	2.3	5.3
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH08	110 - TRAUMA & ORTHOPAEDICS		1395	1197	1023	964	651	640.6	325.5	304.5	85.8%	94.2%	98.4%	93.5%	381	4.8	3.3	8.2
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY		1395	1110	1395	1285	651	538.5	325.5	294.3	79.6%	92.1%	82.7%	90.4%	262	6.3	6.0	12.3
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS		780	750	0	0	441	437.5	0	0	96.2%	-	99.2%	-	42	28.3	0.0	28.3
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS		465	465	465	465	325.5	283.9	325.5	325.5	100.0%	100.0%	87.2%	100.0%	110	6.8	7.2	14.0
RTFDU	HALTWHISTLE WAR MEMORIAL HOSPITAL	HALTHAL2	300 - GENERAL MEDICINE		930	930	1255.5	1255.5	651	651	325.5	325.5	100.0%	100.0%	100.0%	100.0%	411	3.8	3.8	7.7
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE		1395	1323.5	1720.5	1709.5	651	651	651	651	94.9%	99.4%	100.0%	100.0%	709	2.8	3.3	6.1
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1395	1378.5	1395	1378.5	651	619.2	325.5	314.9	98.8%	98.8%	95.1%	96.7%	231	8.6	7.3	16.0
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328 - STROKE MEDICINE	314 - REHABILITATION	1627.5	1589	2031.8	2010.2	871.5	871.5	761.3	750.7	97.6%	98.9%	100.0%	98.6%	875	2.8	3.2	6.0
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2325	1865.5	1488	1450.5	1081.5	1060.3	871.5	831.7	80.2%	97.5%	98.0%	95.4%	785	3.7	2.9	6.6
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC03	300 - GENERAL MEDICINE		2092.5	2212.5	2194.5	2264.5	1302	1134	651	777	105.7%	103.2%	87.1%	119.4%	847	4.0	3.6	7.5
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC15	100 - GENERAL SURGERY		2325	2205	1488	1488	1081.5	1081.5	871.5	871.5	94.8%	100.0%	100.0%	100.0%	718	4.6	3.3	7.9
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC16	501 - OBSTETRICS		1578	1524	838	786	1060.5	997.5	651	630	96.6%	94.2%	94.1%	96.8%	362	7.0	3.9	10.9
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSECDEL	501 - OBSTETRICS		2232	2172	744	720	2232	2221.5	651	630	97.3%	96.8%	96.5%	96.8%	227	19.4	5.9	25.3
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXHMAT	501 - OBSTETRICS		720	720	360	360	630	577.5	315	315	100.0%	100.0%	91.7%	100.0%	25	51.9	27.0	78.9
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGHPCU	315 - PALLIATIVE MEDICINE		1162.5	1094.8	1023	1003	651	666.5	651	553.3	94.2%	98.0%	102.4%	85.0%	432	4.1	3.6	7.7
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE		1087.5	1061.5	1330.5	1104	651	602	325.5	337	97.6%	83.0%	92.5%	103.5%	567	2.9	2.5	5.5
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSECACU	420 - PAEDIATRICS		1751.5	1573	697.5	762.9	1023	1023	232.5	0	89.8%	109.4%	100.0%	100.0%	198	13.1	5.0	18.1
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSECSCBU	422 - NEONATOLOGY		1503	1503.6	372	396.6	1069.5	1104.5	0	99	100.0%	106.6%	103.3%	-	120	21.7	4.1	25.9