

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.northumbria.nhs.uk/ward-staffing>

**Comments**

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code (The Site code is automatically populated when a Site name is selected)	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
					Total monthly planned staff	Total monthly actual staff	Total monthly planned staff	Total monthly actual staff	Total monthly planned staff	Total monthly actual staff	Total monthly planned staff	Total monthly actual staff								
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH03	430 - GERIATRIC MEDICINE		1350	1215	1600.7	2036.7	630	630	630	724.5	90.0%	127.2%	100.0%	115.0%	800	2.3	3.5	5.8
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH05	430 - GERIATRIC MEDICINE		1350	1120	1641.4	2145.9	630	630	630	672	83.0%	130.7%	100.0%	106.7%	813	2.2	3.5	5.6
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH12	320 - CARDIOLOGY		1350	1175	990	1319	630	630	630	714	87.0%	133.2%	100.0%	113.3%	648	2.8	3.1	5.8
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH15	301 - GASTROENTEROLOGY		1350	1165	990	1469	630	630	630	850.5	86.3%	148.4%	100.0%	135.0%	675	2.7	3.4	6.1
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH18	340 - RESPIRATORY MEDICINE		1515	1205	1440	1609	630	640.5	630	745.5	79.5%	111.7%	101.7%	118.3%	657	2.8	3.6	6.4
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH19	715 - OLD AGE PSYCHIATRY		1125	1010	1125	730	630	514.5	315	252	89.8%	64.9%	81.7%	80.0%	76	20.1	12.9	33.0
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH20	715 - OLD AGE PSYCHIATRY		1125	1005	1125	1085	630	630	315	315	89.3%	96.4%	100.0%	100.0%	183	8.9	7.7	16.6
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH21	715 - OLD AGE PSYCHIATRY		1125	1030	900	905	630	651	315	325.5	91.6%	100.0%	103.3%	250	6.7	4.9	11.6	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH22	320 - STROKE MEDICINE		1350	1135	1215	1676.5	630	619.5	630	882	84.1%	138.0%	98.3%	140.0%	702	2.5	3.6	6.1
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH23	430 - GERIATRIC MEDICINE		900	985	1440	1290	630	630	315	483	109.4%	89.6%	100.0%	153.3%	658	2.5	2.7	5.1
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH24	430 - GERIATRIC MEDICINE		1290	1205	1350	1677.5	630	630	472.5	777	93.4%	124.3%	100.0%	164.4%	809	2.3	3.0	5.3
RTFFD	WANSBECK HOSPITAL - RTFFD	WANS01	320 - CARDIOLOGY		900	895	1215	1554	630	630	315	548	99.4%	127.0%	100.0%	174.0%	526	2.9	4.0	6.9
RTFFD	WANSBECK HOSPITAL - RTFFD	WANS02	340 - RESPIRATORY MEDICINE		1350	1185	1215	1569	630	630	630	703.5	87.8%	120.1%	100.0%	111.7%	673	2.7	3.4	6.1
RTFFD	WANSBECK HOSPITAL - RTFFD	WANS04	300 - GENERAL MEDICINE		1575	1260	1650	1975	630	630	630	651	80.0%	119.7%	100.0%	103.3%	661	2.9	4.0	6.8
RTFFD	WANSBECK HOSPITAL - RTFFD	WANS05	430 - GERIATRIC MEDICINE		1350	1070	1440	1814	630	630	630	777	79.3%	126.0%	100.0%	123.3%	668	2.5	3.9	6.4
RTFFD	WANSBECK HOSPITAL - RTFFD	WANS09	320 - STROKE MEDICINE		1125	1220	1155	1747	630	630	315	777	106.4%	151.3%	100.0%	248.7%	513	3.6	4.9	8.5
RTFFB	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC04	301 - GASTROENTEROLOGY		2250	2275	1452.9	1603.9	1260	1134	630	819	101.1%	110.4%	90.0%	130.0%	838	4.1	2.9	7.0
RTFFB	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC09	300 - GENERAL MEDICINE		1800	1580	1452.9	1786.9	945	872	630	1081.5	87.8%	123.0%	92.3%	171.7%	625	3.9	4.6	8.5
RTFFB	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC10	320 - CARDIOLOGY		3150	2820	1452.9	1637.9	1890	1696	315	619.5	89.5%	105.9%	84.4%	196.7%	759	5.6	2.8	8.7
RTFFB	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	3150	2630	1452.9	1933.9	1890	1606.5	315	619.5	83.0%	133.1%	85.0%	196.7%	791	5.4	3.2	8.6
RTFFB	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC34SU	300 - GENERAL MEDICINE		1800	1520	450	811	1260	651	315	619.5	84.4%	180.2%	51.7%	196.7%	238	9.1	6.0	15.1
RTFFB	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC37	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	6300	5520	900	740	4410	3654	630	441	87.6%	82.2%	82.9%	70.0%	321	28.6	3.7	32.3
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE		1575	1167.5	1327.5	1312	630	630	787.5	705	74.1%	98.8%	100.0%	89.5%	795	2.4	2.7	5.1
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1350	1029	1215	1138.3	630	630	630	525	76.2%	93.7%	100.0%	83.3%	549	3.0	3.0	6.1
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYTH02	430 - GERIATRIC MEDICINE		1575	1697.5	1530	2192.4	945	1049.5	945	1622	102.1%	143.3%	111.1%	171.6%	858	3.1	4.4	7.6
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	MORPWAL	430 - GERIATRIC MEDICINE		1350	911.4	1552.5	1748.8	630	630	787.5	1047	67.0%	112.6%	100.0%	133.0%	677	2.3	4.1	6.4
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH07	100 - GENERAL SURGERY		1350	1146.5	990	918.5	630	630	315	304.4	84.9%	92.8%	100.0%	96.6%	598	3.0	2.0	5.0
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGH08	110 - TRAUMA & ORTHOPAEDICS		1350	1146.5	990	924	630	608.8	315	272.6	84.9%	93.3%	96.6%	86.5%	442	4.0	2.7	6.7
RTFFD	WANSBECK HOSPITAL - RTFFD	WANS10	100 - GENERAL SURGERY		1350	1095	1350	1282.5	630	573.4	315	283.8	81.1%	95.0%	91.0%	90.1%	266	6.3	5.9	12.2
RTFFD	WANSBECK HOSPITAL - RTFFD	WANS11A	110 - TRAUMA & ORTHOPAEDICS		780	682.5	0	0	462	451.6	0	0	87.5%	-	97.7%	-	51	22.2	9.0	22.2
RTFFD	WANSBECK HOSPITAL - RTFFD	WANS11B	110 - TRAUMA & ORTHOPAEDICS		450	450	450	450	315	315	315	315	100.0%	100.0%	100.0%	100.0%	85	9.0	9.0	18.0
RTFDU	HALTWHISTLE WAR MEMORIAL HOSPITAL	HALTHAL	300 - GENERAL MEDICINE		900	900	1215	1215	630	630	315	315	100.0%	100.0%	100.0%	100.0%	458	3.3	3.3	6.7
RTFDU	HEXHAM GENERAL HOSPITAL - RTFDU	HEXH02	300 - GENERAL MEDICINE		1350	1290	1665	1642.5	630	630	630	630	95.0%	98.6%	100.0%	100.0%	507	3.4	4.1	7.5
RTFDU	HEXHAM GENERAL HOSPITAL - RTFDU	HEXH03	100 - GENERAL SURGERY		1350	1350	1350	1342.5	630	630	315	304.4	100.0%	99.4%	100.0%	96.6%	268	7.4	6.1	13.5
RTFDU	HEXHAM GENERAL HOSPITAL - RTFDU	HEXH04	328 - STROKE MEDICINE	314 - REHABILITATION	1975	1447.5	1972.5	1929.5	861	861	745.5	740	91.9%	97.8%	100.0%	99.3%	638	2.8	3.2	5.9
RTFFB	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2250	1995	1440	1402.5	1029	1018.4	861	829.2	88.7%	97.4%	99.0%	96.3%	732	4.1	3.0	7.2
RTFFB	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC03	300 - GENERAL MEDICINE		2250	2245	1614.4	1709.4	1260	1123.5	630	766.5	99.8%	105.9%	89.2%	121.7%	775	4.3	3.2	7.5
RTFFB	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC15	100 - GENERAL SURGERY		2250	2040	1440	1440	1029	1029	861	861	90.7%	100.0%	100.0%	100.0%	757	4.1	3.0	7.1
RTFFB	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC16	501 - OBSTETRICS		1588.5	1438.5	997.5	985.5	997.5	976.5	682.5	651	90.6%	98.8%	97.9%	95.4%	372	6.5	4.4	10.9
RTFFB	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC19	501 - OBSTETRICS		2180	2106	240	256	1860	1785.9	651	651	97.5%	97.9%	96.9%	93.3%	174	26.4	7.8	30.9
RTFFB	HEXHAM GENERAL HOSPITAL - RTFFB	HEXHAM1	501 - OBSTETRICS		129	705	360	360	630	659	315	315	98.3%	100.0%	96.7%	100.0%	32	41.6	21.1	62.3
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - R	NTGHPCU	315 - PALLIATIVE		1087.5	927.5	954	1044	645	645	630	626.5	85.3%	109.4%	100.0%	83.6%	504	3.1	3.1	6.2
RTFFD	WANSBECK HOSPITAL - RTFFD	WANSPCU	315 - PALLIATIVE		1125	887.5	1125	1047.5	630	630	301.1	320.1	78.9%	93.1%	100.0%	100.0%	527	2.9	2.6	5.6
RTFFB	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC04U	422 - NEONATOLOGY		1550	1482.9	675	756.7	990	990	325	325	87.4%	112.1%	100.0%	100.0%	176	13.9	5.5	19.4
RTFFB	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC05U	422 - NEONATOLOGY		1455	1626.3	360	282.3	1035	1192	0	0	111.8%	78.4%	115.2%	100.0%	185	15.2	1.9	18.8